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FINAL BUDGET

1976-77

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FINAL BUDGET OF SAN LUIS OBISPO COUNTY

FOR FISCAL YEAR 1976-77

Hon. Hans P. Heilmann, Chairman . . . . . Supervisor, District 1

Hon. Milton E. Willeford . . . . . Supervisor, District 2

Hon. Kurt P. Kupper . . . . . Supervisor, District 3

Hon. Howard D. Mankins . . . . . Supervisor, District 4

Hon. Richard J. Krejsa . . . . . Supervisor, District 5

Williard V. Waggoner . . . . . County Administrative Officer

Hon. Fred W. Cusick . . . . . Auditor-Controller

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SPECIAL EXHIBITS

SPECIAL EXHIBITS

RESOLUTION ADOPTING THE COUNTY BUDGET FOR FISCAL YEAR 1976-77

RESOLUTION TO ELIMINATE THE USE OF SUB-OBJECT ACCOUNTS IN THE ANNUAL BUDGET

COUNTY OFFICERS AND DEPARTMENT HEADS

COMPARISON OF PROPERTY TAX RATES

3 YEAR HISTORICAL COMPARISON OF REVENUES AND EXPENDITURES BY FUND

REVENUE SUMMARY BY DEPARTMENT

REVENUE SUMMARY BY ACCOUNT

COST APPLIED BY SERVICE PROVIDER

COST APPLIED BY SERVICE REQUESTOR

IN THE BOARD OF SUPERVISORS
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

WEDNESDAY, AUGUST 4, 1976

PRESENT: SUPERVISORS M. E. WILLEFORD, KURT P. KUPPER, HOWARD D. MANKINS, RICHARD J. KREJSA, AND CHAIRMAN HANS HEILMANN

ABSENT: NONE

RESOLUTION NO. 76-556
RESOLUTION ADOPTING THE COUNTY BUDGET FOR FISCAL YEAR 1976-77

THE FOLLOWING RESOLUTION IS NOW OFFERED AND READ:

WHEREAS, AND THE BOARD SO FINDS, A PROPOSED BUDGET WAS COMPILED, APPROVED, AND PUBLISHED, PURSUANT TO THE COUNTY BUDGET ACT; AND

WHEREAS, THE BOARD HAS MADE REVISIONS TO, DEDUCTIONS FROM, AND ADDITIONS TO SAID PROPOSED BUDGET AS IT HAS DEEMED ADVISABLE; AND

WHEREAS, AND THE BOARD SO FINDS, THE PROPOSED BUDGET AS REVISED IS PROPERLY CONSTITUTED BY CONSISTING OF SEVERAL AMOUNTS FOR (1) SALARIES AND EMPLOYEE BENEFITS, (2) SERVICES AND SUPPLIES, (3) OTHER CHARGES, (4) LAND, (5) STRUCTURES AND IMPROVEMENTS, (6) EQUIPMENT, (7) EXPENDITURE TRANSFERS AND REIMBURSEMENTS, (8) APPROPRIATIONS FOR CONTINGENCIES, (9) PROVISIONS FOR RESERVES, (10) THE MEANS OF FINANCING REQUIREMENTS, AND (11) THE SPECIFIC ITEMS WITH RESPECT TO ALLOCATED POSITIONS AND FIXED ASSETS;

NOW THEREFORE, BE IT RESOLVED AND ORDERED BY THE BOARD OF SUPERVISORS THAT:

1. ADOPTION - THE PROPOSED BUDGET FOR FISCAL YEAR 1976-77, AS REVISED AND FINALLY DETERMINED BY THE BOARD AND FILED WITH THE CLERK, IS ADOPTED BY REFERENCE AS THE FINAL BUDGET.

2. APPROPRIATION OF FUNDS - THE VARIOUS AMOUNTS OF APPROPRIATIONS FOR SALARIES AND EMPLOYEE BENEFITS, SERVICES AND SUPPLIES, OTHER CHARGES, FIXED ASSETS, AND EXPENDITURE TRANSFERS AND REIMBURSEMENTS ARE HEREBY APPROPRIATED TO THE VARIOUS DEPARTMENTS, OFFICES, BOARDS, COMMISSIONS, COMMITTEES, OTHER AGENCIES, AND SPECIAL DISTRICTS. THE AMOUNTS APPROPRIATED ARE THE TOTAL AMOUNTS OF OBLIGATIONS AND EXPENDITURES AUTHORIZED FOR THE PERIOD JULY 1, 1976, THROUGH JUNE 30, 1977. THE SEVERAL AMOUNTS LISTED FOR INDIVIDUAL OBJECTS OF EXPENDITURE ARE SHOWN FOR ADMINISTRATIVE CONVENIENCE AND NECESSITY, AND THE PERSON IN CHARGE OF EACH BUDGET UNIT IS AUTHORIZED TO MAKE EXPENDITURES AND INCUR OBLIGATIONS WITHIN THE TOTAL AUTHORIZED FOR EACH OBJECT OF APPROPRIATION.

3. APPROPRIATION TRANSFERS - WITHIN THE TOTAL AMOUNTS APPROPRIATED TO EACH BUDGET UNIT, TRANSFERS BETWEEN OBJECT APPROPRIATION ACCOUNTS, EXCEPT FOR FIXED ASSETS, ARE AUTHORIZED, SUBJECT TO THE REVIEW AND APPROVAL OF THE ADMINISTRATIVE OFFICER AND THE AUDITOR-CONTROLLER.

UPON MOTION OF SUPERVISOR KUPPER, SECONDED BY SUPERVISOR KREJSA, AND ON THE FOLLOWING ROLL CALL VOTE, TO WIT:

AYES: SUPERVISORS KUPPER, KREJSA, WILLEFORD, CHAIRMAN HEILMANN

NOES: SUPERVISOR MANKINS

ABSENT: NONE

THE FOREGOING RESOLUTION IS HEREBY ADOPTED

/S/ HANS HEILMANN
CHAIRMAN OF THE BOARD OF SUPERVISORS

ATTEST:

/S/ MISBETH WOLLAM
CLERK OF THE BOARD OF SUPERVISORS

ADMIN./BF

IN THE BOARD OF SUPERVISORS
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

THURSDAY, JULY 8, 1976.

PRESENT: Supervisors Kurt Kupper, Howard Mankins, Milton E. Willeford, and Chairman Hans Heilmann
ABSENT: Supervisor Richard Krejsa

RESOLUTION TO ELIMINATE USE OF
SUB-OBJECT ACCOUNTS IN ANNUAL BUDGET

The following resolution is hereby offered and read:

WHEREAS, this Board of Supervisors finds it would be in the best interests of the County to eliminate the use of sub-objects of expenditures, other than for fixed assets, from the annual budget document; and

WHEREAS, Section 2105 of the County Budget Manual allows for the modification of Government Code Section 29089 to permit the elimination of such sub-object accounts.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of San Luis Obispo, State of California, that:

1. Commencing with the budget document for the 1976-77 Fiscal Year, and budget documents for subsequent years, the presentation of sub-object accounts in the budget document shall be eliminated for all expenditure classifications other than fixed assets.

2. Appropriations for all expenditure classifications other than fixed assets presented in the 1976-77 budget document and subsequent budget documents shall be constituted at the object level of account.

3. Appropriations for fixed assets shall be presented in the budget docoment by sub-object account.

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby directed to file a copy of this resolution with the Office of the State Controller within ten (10) days of its adoption by the Board of Supervisors.

BE IT FURTHER RESOLVED that this resolution shall have no force or effect insofar as the accounting and bookkeeping records of the County are concerned. All books of account and the Financial Management System (FMS) accounting records shall be maintained at the sub-object level of account classification.

Upon motion of Supervisor Kupper, seconded by Supervisor Mankins, and on the following roll call vote, to-wit:
AYES: Supervisors Kupper, Mankins, Willeford, and Chairman Heilmann
NOES: None
ABSENT: Supervisor Krejsa
ABSTAINING: None
the foregoing resolution resolution is hereby adopted.

/S/ HANS HEILMANN
Chairman of the Board of Supervisors

ATTEST:

/S/ MISBETH WOLLAM
Clerk of the Board of Supervisors

COUNTY OFFICERS AND DEPARTMENT HEADS

Board of Supervisors		
District #1 - Chairman	Hans Heilmann	$ 15,000
District #2	Milton E. Willeford	$ 15,000
District #3	Kurt P. Kupper	$ 15,000
District #4	Howard D. Mankins	$ 15,000
District #5	Richard J. Kresja	$ 15,000
Agricultural Commissioner/ Sealer of Weights & Measures/ Air Pollution Control Officer	Earl P. Kalar	$ 21,466
Assessor	Dick Frank	$ 24,000
Auditor-Controller	Fred W. Cusick	$ 25,750
Chief Probation Officer	Don D. King	$ 25,450
County Administrative Officer	Williard V. Waggoner	$ 33,500
County Clerk/Clerk of the Board/ Clerk of the Superior Court	Misbeth Wollam	$ 22,500
County Engineer	George Protopapas	$ 33,900
Director of Parks & Beaches	LeRoy Sherwin	$ 23,500
Director of Planning	Ned A. Rogoway	$ 25,000
Director of Social Services	Thomas Ganoe	$ 25,500
District Attorney	Robert N. Tait	$ 36,000
Farm Advisor	John Evans	$ *
Health Officer	Howard W. Mitchell, M.D.	$ 44,990
Judges/Municipal Courts		
Presiding Judge	Harold Johnson	$ 45,235
	Richard Wood	$ 41,677
	Warren Conklin	$ 41,677
Judges/Superior Courts		
Court #1 - Presiding Judge	Wickson R. Woolpert	$ 49,166**
Court #2	Richard C. Kirkpatrick	$ 45,299**
Court #3	William Fredman	$ 45,299**
Court #4	Harry Woolpert	$ 45,299**
Jury Commissioner/Exec. Sec'ty. to Superior Courts	Betty Middlecamp	$ 16,500
Library Director	Dale Perkins	$ 22,450
Personnel Director	June Tait	$ 24,200
Purchasing Agent	Don Ramsay	$ 19,000
Recorder	William Zimarik	$ 17,900
Sheriff-Coroner	John Pierce	$ 26,000
Treasurer/Tax Collector/ Public Admin./Public Guardian	Dean W. Bergquist	$ 23,900
Veterans Service Officer	John A. Enos	$ 16,200

*Paid by State
**Includes State Portion $41,666

COMPARISON OF PROPERTY TAX RATES

Fund	S.B.90 Base Year	1974-75 Actual	1975-76 Actual	1976-77 Adopted
Countywide Funds:				
0001 - General Fund	$ 3.13	$ 2.65	$ 2.85	$ 2.78
0003 - Accum. Capital Outlay	0.20	0.20	0.00	0.00
0004 - Fair Polit. Practices	0.00	0.00	0.00	0.02
0007 - Air Pollution Dist.	0.01	0.01	0.01	0.01
Countywide Special Districts:				
0643 - Flood Control Fund	0.03	0.03	0.03	0.02
0647 - Nacimiento Water Fund	0.04	0.04	0.04	0.03
0646 - State Water Fund	0.04	0.04	0.04	0.06
TOTAL COUNTYWIDE	$ 3.45	$ 2.97	$ 2.97	$ 2.92
Less than Countywide Funds:				
0020 - Special Roads	$ 0.06	$ 0.06	$ 0.06	$ 0.06
0026 - Library	0.17	0.17	0.17	0.17
TOTAL LESS THAN COUNTYWIDE	$ 0.23	$ 0.23	$ 0.23	$ 0.23

REVENUES AND EXPENDITURES
BY FUND

3 YEAR HISTORICAL COMPARISON

Fund	REVENUES*			EXPENDITURES		
	Actual 1974-75	Actual 1975-76	Est. 1976-77	Actual 1974-75	Actual 1975-76	Est. 1976-77
1. General Fund	13,365,351	15,453,670	17,088,303	25,168,484	27,170,957	33,655,092
2. Roads	2,031,078	2,263,638	2,240,648	3,877,632	2,313,135	3,000,000
3. Acc. Capital Outlay	247,800	250,656	575,715	64,796	318,311	3,158,654
4. Fair Pol. Practices			8,876			94,145
5. Fed. Revenue Sharing	2,732,385	2,685,573	2,139,023	1,262,670	2,103,380	7,485,052
7. Air Pollution Control	32,529	42,403	43,791	73,235	87,407	88,437
8. Golf Course	7,810	230,596	230,170		201,102	238,914
9. Spec. Public Health	220,263	179,266	217,430		193,841	217,430
11. Off-Hwy. Vehicle Tax		881	1,000			4,906
12. Litter Clean-Up		25	100			551
16. Wildlife & Grazing		8,009	3,000			25,500
17. Traffic Safety		24,938	33,860		29,949	33,860
20. Special Roads	18,111	20,851	21,628	22,757	24,879	34,328
26. Library	91,643	107,643	112,691	717,881	845,062	1,018,839
31. Fish & Game	7,902	11,382	10,000	3,998	7,405	24,000
32. Special Aviation	10,000	10,000	10,000		45,000	16,880
79. Crime Prevention			132,507			164,627
TOTAL	18,765,872	21,289,531	22,868,742	31,191,453	33,340,428	49,261,215

*Other than current taxes

REVENUE SUMMARY BY DEPARTMENT

Fund No.	B.U. No.	Responsible Dept.	Acct. No.	Revenue Description	Amount
0001	2040	ADMINISTRATIVE OFFICE	9160	FRANCHISES	159,601
			9950	BOOK SALES	705
				TOTAL	160,306
0001	2050	AUDITOR-CONTROLLER	9431	RENTAL OF LAND AND BLDGS.	11,700
			9610	ADMINISTRATIVE SERVICES	4,500
			9611	ASSESSMENT, TAX COLL FEES	7,000
			9615	AUDITING, ACCOUNTING FEES	13,090
			9799	OTHER CHARGES (A-87 From IGS?) →	20,000
				TOTAL	56,290
0001	2060	TREAS-TAX COLL-PUBLIC ADM	9110	PROP. TAXES PRIOR SECURED	350,000
			9120	PROP. TAXES PRIOR UNSEC.	15,000
			9130	PENALTIES DELINQUENT TAX	70,000
			9151	SALES AND USE TAXES	943,600
			9191	AIRCRAFT TAX	22,500
			9193	LIVESTOCK HEAD-DAY TAX	100,000
			9194	RACEHORSE TAX	3,000
			9195	TRANSIENT OCCUPANCY TAX	225,000
			9196	SALE OF TAX DEEDED PROP.	5,000
			9220	BUSINESS LICENSES	17,000
			9410	INTEREST	700,000
			9511	STATE - ALCO BEV LIC FEES	25,000
			9514	STATE - MOTOR VEH IN-LEIU	1,056,713
			9516	STATE - TRAILER IN-LIEU	200,000
			9519	OTHER STATE IN-LIEU TAXES	1,000
			9550	HOMEOWNER PROP TAX RELIEF	1,101,150
			9551	BUSINESS INVENTORY RELIEF	297,611
			9559	STATE AID - OTHER	96,458
			9630	INHERITANCE TAX FEES	17,000
			9680	ESTATE FEES	9,000
			9681	GUARDIANSHIP FEES	6,000
			9955	OTHER SALES	1,000
				TOTAL	5,262,032
0001	2070	ASSESSOR	9951	MAP SALES	200
				TOTAL	200
0001	2080	PURCHASING AGENT	9940	SALE OF FIXED ASSETS	3,500
				TOTAL	3,500
0001	2111	MANPOWER PLANNING/ADMIN.	9589	FEDERAL AID - OTHER	109,515
				TOTAL	109,515
0001	2180	FACILITY SERVICES	9434	FARM LAND RENT	926
			9955	OTHER SALES	1,500
				TOTAL	2,426

REVENUE SUMMARY BY DEPARTMENT

Fund No.	B.U.No.	Responsible Dept.	Acct. No.	Revenue Description	Amount
0001	2240	SURVEYOR	9645	PLANNING/ENGINEERING SVCS	72,000
			9951	MAP SALES	200
			9960	OTHER REVENUE	100
				TOTAL	72,300
0001	2250	TECHNICAL SERVICES	9599	OTHER GOVT AGENCY REVENUE	80,000
			9714	COIN TELEPHONE COMMISSION	800
				TOTAL	80,800
0001	2290	SERVICES TO SPEC.DISTRICT	9645	PLANNING/ENGINEERING SVCS	23,795
				TOTAL	23,795
0001	2500	SUPERIOR COURT	9559	STATE AID - OTHER	60,000
			9675	COURT FEES AND COSTS	9,000
			9960	OTHER REVENUE	10,000
				TOTAL	79,000
0001	2509	COUNTY CLERK	9294	MARRIAGE LICENSES	1,064
			9559	STATE AID - OTHER	10,743
			9625	ELECTION SERVICES	21,524
			9671	PROPERTY TAX REDUCTION	64,741
			9675	COURT FEES AND COSTS	74,398
			9695	RECORDING FEES	1,003
				TOTAL	173,473
0001	2510	MUNICIPAL COURT CONTROL	9361	CIVIL & SMALL CLAIMS FEES	25,000
			9379	ALL OTHER MISDEMEANORS	34,000
			9381	PARKING	55,000
			9384	MOTOR VEHICLE OTHER	350,000
			9675	COURT FEES AND COSTS	350
			9799	OTHER CHARGES	2,200
				TOTAL	466,550
0001	2550	PUBLIC DEFENDER	9635	LEGAL SERVICES	4,300
				TOTAL	4,300
0001	2560	DISTRICT ATTORNEY	9559	STATE AID - OTHER	12,000
			9589	FEDERAL AID - OTHER	239,503
			9635	LEGAL SERVICES	5,000
			9675	COURT FEES AND COSTS	3,500
			9960	OTHER REVENUE	1,200
				TOTAL	261,203

REVENUE SUMMARY BY DEPARTMENT

Fund No.	B.U.No.	Responsible Dept.	Acct.No.	Revenue Description	Amount
0001	2590	SHERIFF-CORONER	9288	FINGER PRINTING FEES	800
			9289	EXPLOSIVE PERMITS	50
			9292	GUN PERMITS	750
			9559	STATE AID - OTHER	50,000
			9589	FEDERAL AID - OTHER	36,000
			9670	CIVIL PROCESS SERVICE	50,000
			9690	LAW ENFORCEMENT SERVICES	25
			9954	EMPLOYEE MEALS	5,300
			9955	OTHER SALES	25
			9960	OTHER REVENUE	50
				TOTAL	143,000
0001	2660	PROBATION DEPARTMENT	9339	OTHER COURT FINES	20,000
			9559	STATE AID - OTHER	104,000
			9749	INSTITUTIONAL CARE/SERVCE	50,000
			9750	INST. CARE/YOUTH AUTHOR.	1,500
				TOTAL	175,500
0001	2662	DELINQUENCY PREVENTION	9559	STATE AID - OTHER	1,000
				TOTAL	1,000
0001	2670	FIRE PROTECTION SERVICES	9886	FIRE PREVENTION	14,038
				TOTAL	14,038
0001	2720	ORDINANCE ADMINISTRATION	9251	BUILDING PERMITS	460,500
			9281	ZONING, VARIANCES, C.U.P.	35,000
			9559	STATE AID - OTHER	9,000
			9645	PLANNING/ENGINEERING SVCS	55,500
				TOTAL	560,000
0001	2730	AGRICULTURAL COMMISSIONER	9291	OTHER LICENSES AND PERMIT	100
			9543	STATE AID FOR AGRICULTURE	3,300
			9559	STATE AID - OTHER	32,800
			9589	FEDERAL AID - OTHER	700
			9661	AGRICULTURAL SERVICES	1,400
			9662	RODENT CONTROL	49,865
			9664	WEED CONTROL	3,500
			9665	STANDARDIZATION INSPECTS	36,000
				TOTAL	127,665
0001	2740	SEALER OF WEIGHTS/MEASURE	9559	STATE AID - OTHER	207
			9665	STANDARDIZATION INSPECTS	275
				TOTAL	482

REVENUE SUMMARY BY DEPARTMENT

Fund No.	B.U.No.	Responsible Dept.	Acct. No.	Revenue Description	Amount
0001	2750	ENVIRONMENTAL IMPACT COOR	9641	ENVIRONMNTL ASSESSMT FEES	2,000
				TOTAL	2,000
0001	2760	RECORDER	9192	PROPERTY TRANSFER TAX	200,000
			9671	PROPERTY TAX REDUCTION	2,000
			9695	RECORDING FEES	156,000
			9955	OTHER SALES	300
				TOTAL	358,300
0001	2800	CURRENT-ADVANCE PLANNING	9559	STATE AID - OTHER	245,070
			9599	OTHER GOVT AGENCY REVENUE	11,100
			9794	AG PRESERVE CONTRACTS	14,410
				TOTAL	270,580
0001	2840	ANIMAL REGULATION	9210	ANIMAL LICENSES	90,000
			9599	OTHER GOVT AGENCY REVENUE	28,100
			9685	HUMANE SERVICES	400
			9686	IMPOUND FEES	11,900
			9688	ANIMAL PLACEMENT	1,000
				TOTAL	131,400
0001	2850	LOCAL AGENCY FORMATION CO	9641	ENVIRONMNTL ASSESSMT FEES	700
			9642	LAFCO FILING FEES	150
			9643	LAFCO PROCESSING FEES	750
			9644	LAFCO PUBLICATION FEES	181
				TOTAL	1,781
0001	2940	AIRPORTS	9411	RENTS AND CONCESSIONS	47,200
			9432	RENTAL OF AIRPORT BLDGS.	8,500
			9433	AIRCRAFT HANGER & TIEDOWN	21,240
			9714	COIN TELEPHONE COMMISSION	200
				TOTAL	77,140
0001	3000	HEALTH DEPARTMENT	9295	BURIAL PERMITS	1,500
			9534	STATE - HEALTH ADMIN.	128,622
			9559	STATE AID - OTHER	60,961
			9575	FEDERAL - HEALTH ADMIN	24,375
0001	3000	HEALTH DEPARTMENT	9695	RECORDING FEES	10,200
			9721	HEALTH FEES	15,000
			9722	NURSING SERVICES	84,000
			9730	SANITATION SERVICES	45,000
				TOTAL	369,658

REVENUE SUMMARY BY DEPARTMENT

Fund #	.B.U.#	Responsible Dept.	Acct.#	Revenue Description	Amount
0001	3200	DEPT OF SOCIAL SERVICES	9520	STATE - WELFARE ADMIN.	1,089,454
			9561	FEDERAL - WELFARE ADMIN	1,793,161
				TOTAL	2,882,615
0001	3210	STATE AID ADULT PROGRAMS	9522	STATE AID ADULT PROGRAMS	18,575
				TOTAL	18,575
0001	3230	AID TO FAMILIES W/ DEP.C.	9525	STATE AID - AFDC	1,639,440
			9566	FEDERAL AID - AFDC	2,428,800
				TOTAL	4,068,240
0001	3235	AFDC-UNEMPLOYED	9525	STATE AID - AFDC	319,788
			9566	FEDERAL AID - AFDC	204,120
				TOTAL	523,908
0001	3240	AID TO CHILDREN-BOARDING	9526	STATE AID - BHI & I	149,898
			9567	FEDERAL AID - BHI & I	111,552
				TOTAL	261,450
0001	3250	AID TO P.S.S. BLIND	9523	STATE AID FOR BLIND	7,920
				TOTAL	7,920
0001	3320	CRIPPLED CHILDRENS SERV'S	9527	STATE AID CRIPPLED CHILDN	249,440
			9745	CRIPPLED CHILDREN SERVICE	9,000
				TOTAL	258,440
0001	3330	VETERANS SERVICE	9549	STATE AID VETERAN AFFAIRS	17,000
			9749	INSTITUTIONAL CARE/SERVCE	300
				TOTAL	17,300
0001	4030	FARM ADVISOR	9599	OTHER GOVT AGENCY REVENUE	1,100
				TOTAL	1,100
0001	4100	PARKS AND BEACHES ADMIN.	9431	RENTAL OF LAND AND BLDGS.	276
			9449	OTHER - RENTS CONCESSIONS	2,700
			9762	CAMPING FEES	18,000
			9763	DAILY PASSES	9,000
			9764	GROUP ENTRANCE FEES	650
			9765	SEASON PASSES	3,500
			9766	SEASON BOAT LICENSES	4,000
			9767	DAILY BOAT PASSES	1,000
			9768	INCOME FROM CONCESSIONS	4,745
			9789	OTHER RECREATIONAL FEES	1,000
			9960	OTHER REVENUE	1,000
				TOTAL	45,871

REVENUE SUMMARY BY DEPARTMENT

Fund No.	B.U.No.	Responsible Dept.	Acct. No.	Revenue Description	Amount
0001	4180	MUSEUM	9960	OTHER REVENUE	1,000
				TOTAL	1,000
0001	4190	VETERANS BUILDINGS	9438	RENTAL OF VETERANS BLDGS.	13,650
				TOTAL	13,650
0002	2920	ROADS	9384	MOTOR VEHICLE OTHER	330,000
			9410	INTEREST	20,000
			9411	RENTS AND CONCESSIONS	2,500
			9513	STATE - HIGHWAY USERS TAX	1,515,854
			9519	OTHER STATE IN-LIEU TAXES	325,589
			9545	STATE AID CONSTRUCTION	7,000
			9548	STATE AID FOR DISASTER	25,000
			9578	FEDERAL FOREST RESERV REV	2,705
			9645	PLANNING/ENGINEERING SVCS	5,600
			9646	ROAD PERMIT FEES	6,400
				TOTAL	2,240,648
0003	2207	ACCUM. CAPITAL OUTLAY	9110	PROP. TAXES PRIOR SECURED	12,000
			9120	PROP. TAXES PRIOR UNSEC.	100
			9410	INTEREST	87,900
			9545	STATE AID CONSTRUCTION	31,651
			9576	FEDERAL AID CONSTRUCTION	233,464
			9582	FEDERAL AID CONSTRUCTION	210,600
				TOTAL	575,715
0004	2002	FAIR POLITICAL PRACTICES	9550	HOMEOWNER PROP TAX RELIEF	7,913
			9551	BUSINESS INVENTORY RELIEF	963
				TOTAL	8,876
0005	2090	FINANCIAL ADMINISTRATION	9410	INTEREST	300,000
			9589	FEDERAL AID - OTHER	1,839,023
				TOTAL	2,139,023
0007	3090	AIR POLLUTION CONTROL	9110	PROP. TAXES PRIOR SECURED	750
			9256	AIR POLLUTION CONSTR PRMT	7,000
			9410	INTEREST	3,500
			9550	HOMEOWNER PROP TAX RELIEF	3,960
			9551	BUSINESS INVENTORY RELIEF	1,056
			9559	STATE AID - OTHER	27,000
			9955	OTHER SALES	25
			9960	OTHER REVENUE	500
				TOTAL	43,791

REVENUE SUMMARY BY DEPARTMENT

Fund No.	B.U. No.	Responsible Dept.	Acct. No.	Revenue Description	Amount
0008	4160	MORRO BAY GOLF COURSE	9160	FRANCHISES	5,400
			9431	RENTAL OF LAND AND BLDGS.	300
			9761	GOLF GREEN FEES	221,490
			9768	INCOME FROM CONCESSIONS	2,800
			9883	WATER SALES GENERAL	180
				TOTAL	230,170
0009	3060	SPECIAL PUBLIC HEALTH	9575	FEDERAL - HEALTH ADMIN	201,830
			9721	HEALTH FEES	15,600
				TOTAL	217,430
0011	2911	OFF-HWY MTR VEHICLE FEES	9515	OFF-HIGHWAY VEHICLE FEES	1,000
				TOTAL	1,000
0012	5112	LITTER CLEAN-UP	9338	LITTER CLEAN-UP /R/	100
				TOTAL	100
0016	2700	WILDLIFE AND GRAZING	9579	FEDERAL GRAZING FEES	3,000
				TOTAL	3,000
0017	4040	TRAFFIC SAFETY PROGRAM	9753	TRAFFIC SAFETY PROGRAM	33,860
				TOTAL	33,860
0020	2620	CROSSING GUARDS	9110	PROP. TAXES PRIOR SECURED	5,000
			9120	PROP. TAXES PRIOR UNSEC.	100
			9410	INTEREST	2,500
			9550	HOMEOWNER PROP TAX RELIEF	10,944
			9551	BUSINESS INVENTORY RELIEF	3,084
				TOTAL	21,628
0026	4000	LIBRARY	9110	PROP. TAXES PRIOR SECURED	12,000
			9120	PROP. TAXES PRIOR UNSEC.	500
			9410	INTEREST	2,600
			9452	OIL AND GAS ROYALTIES	100
			9519	OTHER STATE IN-LIEU TAXES	100
			9550	HOMEOWNER PROP TAX RELIEF	63,082
			9551	BUSINESS INVENTORY RELIEF	15,708
			9599	OTHER GOVT AGENCY REVENUE	11,984
			9752	LIBRARY SERVICES	6,617
				TOTAL	112,691

REVENUE SUMMARY BY DEPARTMENT

Fund No.	B. U. No.	Responsible Dept.	Acct. No.	Revenue Description	Amount
0031	2710	FISH AND GAME	9365	FISH AND GAME FINES	10,000
				TOTAL	10,000
0032	2212	SPECIAL AVIATION	9512	STATE - AID FOR AVIATION	10,000
				TOTAL	10,000
0079	5525	REGNL CRIME PREVN RES CEN	9559	STATE AID - OTHER	9,891
			9589	FEDERAL AID - OTHER	117,670
			9960	OTHER REVENUE	4,946
				TOTAL	132,507
				TOTAL COUNTY REVENUE	22,868,742

REVENUE SUMMARY BY ACCOUNT

Acct. No.	Revenue Description	B.U.No.	Responsible Department	Amount
9110	PROP. TAXES PRIOR SECURED	2060	TREAS-TAX COLL-PUBLIC ADM	350,000
		2207	ACCUM. CAPITAL OUTLAY	12,000
		2620	CROSSING GUARDS	5,000
		3090	AIR POLLUTION CONTROL	750
		4000	LIBRARY	12,000
9120	PROP. TAXES PRIOR UNSEC.	2060	TREAS-TAX COLL-PUBLIC ADM	15,000
		2207	ACCUM. CAPITAL OUTLAY	100
		2620	CROSSING GUARDS	100
		4000	LIBRARY	500
9130	PENALTIES DELINQUENT TAX	2060	TREAS-TAX COLL-PUBLIC ADM	70,000
9151	SALES AND USE TAXES	2060	TREAS-TAX COLL-PUBLIC ADM	943,600
9160	FRANCHISES	2040	ADMINISTRATIVE OFFICE	159,001
		4160	MORRO BAY GOLF COURSE	5,400
9191	AIRCRAFT TAX	2060	TREAS-TAX COLL-PUBLIC ADM	22,500
9192	PROPERTY TRANSFER TAX	2760	RECORDER	200,000
9193	LIVESTOCK HEAD-DAY TAX	2060	TREAS-TAX COLL-PUBLIC ADM	100,000
9194	RACEHORSE TAX	2060	TREAS-TAX COLL-PUBLIC ADM	3,000
9195	TRANSIENT OCCUPANCY TAX	2060	TREAS-TAX COLL-PUBLIC ADM	225,000
9196	SALE OF TAX DEEDED PROP.	2060	TREAS-TAX COLL-PUBLIC ADM	5,000
9210	ANIMAL LICENSES	2840	ANIMAL REGULATION	90,000
9220	BUSINESS LICENSES	2060	TREAS-TAX COLL-PUBLIC ADM	17,000
9251	BUILDING PERMITS	2720	ORDINANCE ADMINISTRATION	460,500
9256	AIR POLLUTION CONSTR PRMT	3090	AIR POLLUTION CONTROL	7,000
9281	ZONING, VARIANCES, C.U.P.	2720	ORDINANCE ADMINISTRATION	35,000
9288	FINGER PRINTING FEES	2590	SHERIFF-CORONER	800
9289	EXPLOSIVE PERMITS	2590	SHERIFF-CORONER	50
9291	OTHER LICENSES AND PERMIT	2730	AGRICULTURAL COMMISSIONER	100
9292	GUN PERMITS	2590	SHERIFF-CORONER	750
9294	MARRIAGE LICENSES	2509	COUNTY CLERK	1,064
9295	BURIAL PERMITS	3000	HEALTH DEPARTMENT	1,500
9338	LITTER CLEAN-UP /R/	5112	LITTER CLEAN-UP	100
9339	OTHER COURT FINES	2660	PROBATION DEPARTMENT	20,000

REVENUE SUMMARY BY ACCOUNT

Acct. No.	Revenue Description	B.U.No.	Responsible Department	Amount
9361	CIVIL & SMALL CLAIMS FEES	2510	MUNICIPAL COURT CONTROL	25,000
9365	FISH AND GAME FINES	2710	FISH AND GAME	10,000
9379	ALL OTHER MISDEMEANORS	2510	MUNICIPAL COURT CONTROL	34,000
9381	PARKING	2510	MUNICIPAL COURT CONTROL	55,000
9384	MOTOR VEHICLE OTHER	2510	MUNICIPAL COURT CONTROL	350,000
		2920	ROADS	330,000
9410	INTEREST	2060	TREAS-TAX COLL-PUBLIC ADM	700,000
		2090	FINANCIAL ADMINISTRATION	300,000
		2207	ACCUM. CAPITAL OUTLAY	87,900
		2620	CROSSING GUARDS	2,500
		2920	ROADS	20,000
		3090	AIR POLLUTION CONTROL	3,500
		4000	LIBRARY	2,600
9411	RENTS AND CONCESSIONS	2920	ROADS	2,500
		2940	AIRPORTS	47,200
9431	RENTAL OF LAND AND BLDGS.	2050	AUDITOR-CONTROLLER	11,700
		4100	PARKS AND BEACHES ADMIN.	276
		4160	MORRO BAY GOLF COURSE	300
9432	RENTAL OF AIRPORT BLDGS.	2940	AIRPORTS	8,500
9433	AIRCRAFT HANGER & TIEDOWN	2940	AIRPORTS	21,240
9434	FARM LAND RENT	2180	FACILITY SERVICES	926
9438	RENTAL OF VETERANS BLDGS.	4190	VETERANS BUILDINGS	13,650
9449	OTHER - RENTS CONCESSIONS	4100	PARKS AND BEACHES ADMIN.	2,700
9452	OIL AND GAS ROYALTIES	4000	LIBRARY	100
9511	STATE - ALCO BEV LIC FEES	2060	TREAS-TAX COLL-PUBLIC ADM	25,000
9512	STATE - AID FOR AVIATION	2212	SPECIAL AVIATION	10,000
9513	STATE - HIGHWAY USERS TAX	2920	ROADS	1,515,854
9514	STATE - MOTOR VEH IN-LEIU	2060	TREAS-TAX COLL-PUBLIC ADM	1,056,713
9515	OFF-HIGHWAY VEHICLE FEES	2911	OFF-HWY MTR VEHICLE FEES	1,000
9516	STATE - TRAILER IN-LIEU	2060	TREAS-TAX COLL-PUBLIC ADM	200,000
9519	OTHER STATE IN-LIEU TAXES	2060	TREAS-TAX COLL-PUBLIC ADM	1,000
		2920	ROADS	325,589
		4000	LIBRARY	100
9520	STATE - WELFARE ADMIN.	3200	DEPT OF SOCIAL SERVICES	1,089,454
9522	STATE AID ADULT PROGRAMS	3210	STATE AID ADULT PROGRAMS	18,575

REVENUE SUMMARY BY ACCOUNT

Acct. No.	Revenue Description	B.U.No.	Responsible Department	Amount
9523	STATE AID FOR BLIND	3250	AID TO P.S.S. BLIND	7,920
9525	STATE AID - AFDC	3230	AID TO FAMILIES W/ DEP.C.	1,639,440
		3235	AFDC-UNEMPLOYED	319,788
9526	STATE AID - BHI & I	3240	AID TO CHILDREN-BOARDING	149,898
9527	STATE AID CRIPPLED CHILDN	3320	CRIPPLED CHILDRENS SERV'S	249,440
9534	STATE - HEALTH ADMIN.	3000	HEALTH DEPARTMENT	128,622
9543	STATE AID FOR AGRICULTURE	2730	AGRICULTURAL COMMISSIONER	3,300
9545	STATE AID CONSTRUCTION	2207	ACCUM. CAPITAL OUTLAY	31,651
		2920	ROADS	7,000
9548	STATE AID FOR DISASTER	2920	ROADS	25,000
9549	STATE AID VETERAN AFFAIRS	3330	VETERANS SERVICE	17,000
9550	HOMEOWNER PROP TAX RELIEF	2002	FAIR POLITICAL PRACTICES	7,913
		2060	TREAS-TAX COLL-PUBLIC ADM	1,101,150
		2620	CROSSING GUARDS	10,944
		3090	AIR POLLUTION CONTROL	3,960
		4000	LIBRARY	63,082
9551	BUSINESS INVENTORY RELIEF	2002	FAIR POLITICAL PRACTICES	963
		2060	TREAS-TAX COLL-PUBLIC ADM	297,611
		2620	CROSSING GUARDS	3,084
		3090	AIR POLLUTION CONTROL	1,056
		4000	LIBRARY	15,708
9559	STATE AID - OTHER	2060	TREAS-TAX COLL-PUBLIC ADM	96,458
		2500	SUPERIOR COURT	60,000
		2509	COUNTY CLERK	10,743
		2560	DISTRICT ATTORNEY	12,000
9559	STATE AID - OTHER	2590	SHERIFF-CORONER	50,000
		2660	PROBATION DEPARTMENT	104,000
		2662	DELINQUENCY PREVENTION	1,000
		2720	ORDINANCE ADMINISTRATION	9,000
		2730	AGRICULTURAL COMMISSIONER	32,800
		2740	SEALER OF WEIGHTS/MEASURE	207
		2800	CURRENT-ADVANCE PLANNING	245,070
		3000	HEALTH DEPARTMENT	60,961
		3090	AIR POLLUTION CONTROL	27,000
		5525	REGNL CRIME PREVN RES CEN	9,891
9561	FEDERAL - WELFARE ADMIN	3200	DEPT OF SOCIAL SERVICES	1,793,161
9566	FEDERAL AID - AFDC	3230	AID TO FAMILIES W/ DEP.C.	2,428,800
		3235	AFDC-UNEMPLOYED	204,120
9567	FEDERAL AID - BHI & I	3240	AID TO CHILDREN-BOARDING	111,552
9575	FEDERAL - HEALTH ADMIN	3000	HEALTH DEPARTMENT	24,375
		3060	SPECIAL PUBLIC HEALTH	201,830
9576	FEDERAL AID CONSTRUCTION	2207	ACCUM. CAPITAL OUTLAY	233,464

REVENUE SUMMARY BY ACCOUNT

Acct. No.	Revenue Description	B.U. No.	Responsible Department	Amount
9578	FEDERAL FOREST RESERV REV	2920	ROADS	2,705
9579	FEDERAL GRAZING FEES	2700	WILDLIFE AND GRAZING	3,000
9582	FEDERAL AID CONSTRUCTION	2207	ACCUM. CAPITAL OUTLAY	210,600
9589	FEDERAL AID - OTHER	2090	FINANCIAL ADMINISTRATION	1,839,023
		2111	MANPOWER PLANNING/ADMIN.	109,515
		2560	DISTRICT ATTORNEY	239,503
		2590	SHERIFF-CORONER	36,000
		2730	AGRICULTURAL COMMISSIONER	700
		5525	REGNL CRIME PREVN RES CEN	117,670
9599	OTHER GOVT AGENCY REVENUE	2250	TECHNICAL SERVICES	80,000
		2800	CURRENT-ADVANCE PLANNING	11,100
		2840	ANIMAL REGULATION	28,100
		4000	LIBRARY	11,984
		4030	FARM ADVISOR	1,100
9610	ADMINISTRATIVE SERVICES	2050	AUDITOR-CONTROLLER	4,500
9611	ASSESSMENT, TAX COLL FEES	2050	AUDITOR-CONTROLLER	7,000
9615	AUDITING, ACCOUNTING FEES	2050	AUDITOR-CONTROLLER	13,090
9625	ELECTION SERVICES	2509	COUNTY CLERK	21,524
9630	INHERITANCE TAX FEES	2060	TREAS-TAX COLL-PUBLIC ADM	17,000
9635	LEGAL SERVICES	2550	PUBLIC DEFENDER	4,300
		2560	DISTRICT ATTORNEY	5,000
9641	ENVIRONMNTL ASSESSMT FEES	2750	ENVIRONMENTAL IMPACT COOR	2,000
		2850	LOCAL AGENCY FORMATION CO	700
9642	LAFCO FILING FEES	2850	LOCAL AGENCY FORMATION CO	150
9643	LAFCO PROCESSING FEES	2850	LOCAL AGENCY FORMATION CO	750
9644	LAFCO PUBLICATION FEES	2850	LOCAL AGENCY FORMATION CO	181
9645	PLANNING/ENGINEERING SVCS	2240	SURVEYOR	72,000
		2290	SERVICES TO SPEC.DISTRICT	23,795
		2720	ORDINANCE ADMINISTRATION	55,500
		2920	ROADS	5,600
9646	ROAD PERMIT FEES	2920	ROADS	6,400
9661	AGRICULTURAL SERVICES	2730	AGRICULTURAL COMMISSIONER	1,400
9662	RODENT CONTROL	2730	AGRICULTURAL COMMISSIONER	49,865
9664	WEED CONTROL	2730	AGRICULTURAL COMMISSIONER	3,500
9665	STANDARDIZATION INSPECTS	2730	AGRICULTURAL COMMISSIONER	36,000
		2740	SEALER OF WEIGHTS/MEASURE	275
9670	CIVIL PROCESS SERVICE	2590	SHERIFF-CORONER	50,000

REVENUE SUMMARY BY ACCOUNT

Acct.No.	Revenue Description	B.U.No.	Responsible Department	Amount
9671	PROPERTY TAX REDUCTION	2509	COUNTY CLERK	64,741
		2760	RECORDER	2,000
9675	COURT FEES AND COSTS	2500	SUPERIOR COURT	9,000
		2509	COUNTY CLERK	74,398
		2510	MUNICIPAL COURT CONTROL	350
		2560	DISTRICT ATTORNEY	3,500
9680	ESTATE FEES	2060	TREAS-TAX COLL-PUBLIC ADM	9,000
9681	GUARDIANSHIP FEES	2060	TREAS-TAX COLL-PUBLIC ADM	6,000
9685	HUMANE SERVICES	2840	ANIMAL REGULATION	400
9686	IMPOUND FEES	2840	ANIMAL REGULATION	11,900
9688	ANIMAL PLACEMENT	2840	ANIMAL REGULATION	1,000
9690	LAW ENFORCEMENT SERVICES	2590	SHERIFF-CORONER	25
9695	RECORDING FEES	2509	COUNTY CLERK	1,003
		2760	RECORDER	156,000
		3000	HEALTH DEPARTMENT	10,200
9714	COIN TELEPHONE COMMISSION	2250	TECHNICAL SERVICES	800
		2940	AIRPORTS	200
9721	HEALTH FEES	3000	HEALTH DEPARTMENT	15,000
		3060	SPECIAL PUBLIC HEALTH	15,600
9722	NURSING SERVICES	3000	HEALTH DEPARTMENT	84,000
9730	SANITATION SERVICES	3000	HEALTH DEPARTMENT	45,000
9745	CRIPPLED CHILDREN SERVICE	3320	CRIPPLED CHILDRENS SERV'S	9,000
9749	INSTITUTIONAL CARE/SERVCE	2660	PROBATION DEPARTMENT	50,000
		3330	VETERANS SERVICE	300
9750	INST. CARE/YOUTH AUTHOR.	2660	PROBATION DEPARTMENT	1,500
9752	LIBRARY SERVICES	4000	LIBRARY	6,617
9753	TRAFFIC SAFETY PROGRAM	4040	TRAFFIC SAFETY PROGRAM	33,860
9761	GOLF GREEN FEES	4160	MORRO BAY GOLF COURSE	221,490
9762	CAMPING FEES	4100	PARKS AND BEACHES ADMIN.	18,000
9763	DAILY PASSES	4100	PARKS AND BEACHES ADMIN.	9,000
9764	GROUP ENTRANCE FEES	4100	PARKS AND BEACHES ADMIN.	650
9765	SEASON PASSES	4100	PARKS AND BEACHES ADMIN.	3,500
9766	SEASON BOAT LICENSES	4100	PARKS AND BEACHES ADMIN.	4,000
9767	DAILY BOAT PASSES	4100	PARKS AND BEACHES ADMIN.	1,000

REVENUE SUMMARY BY ACCOUNT

Acct. No.	Revenue Description	B.U. No.	Responsible Department	Amount
9768	INCOME FROM CONCESSIONS	4100	PARKS AND BEACHES ADMIN.	4,745
		4160	MORRO BAY GOLF COURSE	2,800
9789	OTHER RECREATIONAL FEES	4100	PARKS AND BEACHES ADMIN.	1,000
9794	AG PRESERVE CONTRACTS	2800	CURRENT-ADVANCE PLANNING	14,410
9799	OTHER CHARGES	2050	AUDITOR-CONTROLLER	20,000
		2510	MUNICIPAL COURT CONTROL	2,200
9883	WATER SALES GENERAL	4160	MORRO BAY GOLF COURSE	180
9886	FIRE PREVENTION	2670	FIRE PROTECTION SERVICES	14,038
9940	SALE OF FIXED ASSETS	2080	PURCHASING AGENT	3,500
9950	BOOK SALES	2040	ADMINISTRATIVE OFFICE	705
9951	MAP SALES	2070	ASSESSOR	200
		2240	SURVEYOR	200
9954	EMPLOYEE MEALS	2590	SHERIFF-CORONER	5,300
9955	OTHER SALES	2060	TREAS-TAX COLL-PUBLIC ADM	1,000
		2180	FACILITY SERVICES	1,500
		2590	SHERIFF-CORONER	25
		2760	RECORDER	300
		3090	AIR POLLUTION CONTROL	25
9960	OTHER REVENUE	2240	SURVEYOR	100
		2500	SUPERIOR COURT	10,000
		2560	DISTRICT ATTORNEY	1,200
		2590	SHERIFF-CORONER	50
		3090	AIR POLLUTION CONTROL	500
		4100	PARKS AND BEACHES ADMIN.	1,000
		4180	MUSEUM	1,000
		5525	REGNL CRIME PREVN RES CEN	4,946
			TOTAL COUNTY REVENUE	22,868,742

Budget Unit	Service Provider	COST APPLIED Budget Unit	Service Requestor	
2040	ADMINISTRATIVE OFFICE	2002	FAIR POLITICAL PRACTICES	25,705-
		2090	FINANCIAL ADMINISTRATION	31,165-
			TOTAL	56,870-
2080	PURCHASING AGENT	2900	ENGINEERING SERVICES-IGS	8,588-
		6000	HOSPITAL SYSTEM	18,366-
			TOTAL	26,954-
2110	PERSONNEL	2002	FAIR POLITICAL PRACTICES	11,212-
		2150	WORKERS COMPENSATION	11,820-
		6000	HOSPITAL SYSTEM	47,000-
			TOTAL	70,032-
2180	FACILITY SERVICES	2111	MANPOWER PLANNING/ADMIN.	2,000-
		2207	ACCUM. CAPITAL OUTLAY	249,782-
		2900	ENGINEERING SERVICES-IGS	28,900-
		3090	AIR POLLUTION CONTROL	2,200-
		3200	DEPT OF SOCIAL SERVICES	33,600-
		4000	LIBRARY	43,868-
			TOTAL	360,350-
2190	GROUNDS	3200	DEPT OF SOCIAL SERVICES	1,733-
		6000	HOSPITAL SYSTEM	28,051-
			TOTAL	29,784-
2250	TECHNICAL SERVICES	2120	PENSION TRUST	5,000-
		2900	ENGINEERING SERVICES-IGS	19,713-
		3200	DEPT OF SOCIAL SERVICES	136,323-
		6000	HOSPITAL SYSTEM	108,000-
			TOTAL	269,036-
2340	INSURANCE	2111	MANPOWER PLANNING/ADMIN.	1,191-
		2150	WORKERS COMPENSATION	5,000-
		2270	CENTRAL DUPLICATING	825-
		2300	GARAGE	27,940-
		2310	CENTRAL STORES	107-
		2900	ENGINEERING SERVICES-IGS	204,770-
		3090	AIR POLLUTION CONTROL	426-
		3200	DEPT OF SOCIAL SERVICES	21,689-
		4000	LIBRARY	5,521-
		4160	MORRO BAY GOLF COURSE	5,397-
		6000	HOSPITAL SYSTEM	6,743-
		9655	LOPEZ RECREATIONAL AREA	7,567-
			TOTAL	287,176-
2509	COUNTY CLERK	2002	FAIR POLITICAL PRACTICES	13,288-
			TOTAL	13,288-

Budget Unit	Service Provider	Budget Unit	COST APPLIED Service Requestor	
2560	DISTRICT ATTORNEY	2002	FAIR POLITICAL PRACTICES	43,940-
		2207	ACCUM. CAPITAL OUTLAY	33,838-
			TOTAL	77,778-
2570	GRAND JURY	2090	FINANCIAL ADMINISTRATION	3,900-
			TOTAL	3,900-
2720	ORDINANCE ADMINISTRATION	2870	ENVIRON PROTECTION PRGRMS	128,300-
			TOTAL	128,300-
2730	AGRICULTURAL COMMISSIONER	2700	WILDLIFE AND GRAZING	1,500-
		2900	ENGINEERING SERVICES-IGS	3,300-
			TOTAL	4,800-
3000	HEALTH DEPARTMENT	6000	HOSPITAL SYSTEM	9,268-
			TOTAL	9,268-
4000	LIBRARY	5516	BLK GOLD LIBRARY SLO ADM	11,735-
			TOTAL	11,735-
4100	PARKS AND BEACHES ADMIN.	2900	ENGINEERING SERVICES-IGS	7,256-
		3200	DEPT OF SOCIAL SERVICES	1,669-
		4150	LOPEZ RECREATIONAL AREA	9,927-
		4160	MORRO BAY GOLF COURSE	6,743-
		6000	HOSPITAL SYSTEM	4,913-
			TOTAL	30,508-
4150	LOPEZ RECREATIONAL AREA	9655	LOPEZ RECREATIONAL AREA	326,118-
			TOTAL	326,118-
4190	VETERANS BUILDINGS	3200	DEPT OF SOCIAL SERVICES	10,000-
		4000	LIBRARY	7,346-
			TOTAL	17,346-
4300	HOSPITAL BOND REDEMPTION	6000	HOSPITAL SYSTEM	55,000-
			TOTAL	55,000-
4310	HOSPITAL BOND INTEREST	6000	HOSPITAL SYSTEM	3,850-
			TOTAL	3,850-

Budget Unit	Service Requestor	COST APPLIED Budget Unit	Service Provider	
2002	FAIR POLITICAL PRACTICES	2040	ADMINISTRATIVE OFFICE	25,705-
		2110	PERSONNEL	11,212-
		2509	COUNTY CLERK	13,288-
		2560	DISTRICT ATTORNEY	43,940-
			TOTAL	94,145-
2090	FINANCIAL ADMINISTRATION	2040	ADMINISTRATIVE OFFICE	31,165-
		2570	GRAND JURY	3,900-
			TOTAL	35,065-
2111	MANPOWER PLANNING/ADMIN.	2180	FACILITY SERVICES	2,000-
		2340	INSURANCE	1,191-
			TOTAL	3,191-
2120	PENSION TRUST	2250	TECHNICAL SERVICES	5,000-
			TOTAL	5,000-
2150	WORKERS COMPENSATION	2110	PERSONNEL	11,820-
		2340	INSURANCE	5,000-
			TOTAL	16,820-
2207	ACCUM. CAPITAL OUTLAY	2180	FACILITY SERVICES	249,782-
		2560	DISTRICT ATTORNEY	33,838-
			TOTAL	283,620-
2270	CENTRAL DUPLICATING	2340	INSURANCE	825-
			TOTAL	825-
2300	GARAGE	2340	INSURANCE	27,940-
			TOTAL	27,940-
2310	CENTRAL STORES	2340	INSURANCE	107-
			TOTAL	107-
2700	WILDLIFE AND GRAZING	2730	AGRICULTURAL COMMISSIONER	1,500-
			TOTAL	1,500-
2870	ENVIRON PROTECTION PRGRMS	2720	ORDINANCE ADMINISTRATION	128,300-
			TOTAL	128,300-

Budget Unit	Service Requestor	COST APPLIED Budget Unit	Service Provider	
2900	ENGINEERING SERVICES-IGS	2080	PURCHASING AGENT	8,588-
		2180	FACILITY SERVICES	28,900-
		2250	TECHNICAL SERVICES	19,713-
		2340	INSURANCE	204,770-
		2730	AGRICULTURAL COMMISSIONER	3,300-
		4100	PARKS AND BEACHES ADMIN.	7,256-
			TOTAL	272,527-
3090	AIR POLLUTION CONTROL	2180	FACILITY SERVICES	2,200-
		2340	INSURANCE	426-
			TOTAL	2,626-
3200	DEPT OF SOCIAL SERVICES	2180	FACILITY SERVICES	33,600-
		2190	GROUNDS	1,733-
		2250	TECHNICAL SERVICES	136,323-
		2340	INSURANCE	21,689-
		4100	PARKS AND BEACHES ADMIN.	1,669-
		4190	VETERANS BUILDINGS	10,000-
			TOTAL	205,014-
4000	LIBRARY	2180	FACILITY SERVICES	43,868-
		2340	INSURANCE	5,521-
		4190	VETERANS BUILDINGS	7,346-
			TOTAL	56,735-
4150	LOPEZ RECREATIONAL AREA	4100	PARKS AND BEACHES ADMIN.	9,927-
			TOTAL	9,927-
4160	MORRO BAY GOLF COURSE	2340	INSURANCE	5,397-
		4100	PARKS AND BEACHES ADMIN.	6,743-
			TOTAL	12,140-
5516	BLK GOLD LIBRARY SLO ADM	4000	LIBRARY	11,735-
			TOTAL	11,735-
6000	HOSPITAL SYSTEM	2080	PURCHASING AGENT	18,366-
		2110	PERSONNEL	47,000-
		2190	GROUNDS	28,051-
		2250	TECHNICAL SERVICES	108,000-
		2340	INSURANCE	6,743-
		3000	HEALTH DEPARTMENT	9,268-
		4100	PARKS AND BEACHES ADMIN.	4,913-
		4300	HOSPITAL BOND REDEMPTION	55,000-
		4310	HOSPITAL BOND INTEREST	3,850-
			TOTAL	281,191-
9655	LOPEZ RECREATIONAL AREA	2340	INSURANCE	7,567-
		4150	LOPEZ RECREATIONAL AREA	326,118-
			TOTAL	333,685-

GENERAL COUNTY BUDGETS

State Controller
County Budget Act
1978

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 19 76 -77

COUNTY BUDGET FORM
SCHEDULE 1

FUND		REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual [ ] Estimated [X]
						Current Property Tax to Balance Budget			
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS									
General Fund	0001	33,655,092		33,655,092	18,888,276	14,766,816	622,617	14,144,199	$ 2.73
Golf Course	0008	238,914	45,776	284,690	284,690				
Special Public Health	0009	217,430		217,430	217,430				
Off Hwy. Vehicle Licenses	0011	4,906		4,906	4,906				
Litter Clean Up	0012	551		551	551				
Wildlife and Grazing	0016	25,500	6,509	32,009	32,009				
Traffic Safety	0017	33,860		33,860	33,860				
Crime Prevention	0019	104,027		104,027	104,027				
Road Fund	0002	3,000,000	258,501	3,258,501	3,258,501				
Accumulated Capital Outlay	0003	3,138,654	100,521	3,239,175	3,239,175				
Political Practices Fund	0004	98,145	12,487	110,632	8,876	101,756		101,756	0.30
Federal Revenue Sharing	0005	7,485,052	344,343	7,829,395	7,829,395				
Air Pollution Control	0007	98,437	24,882	123,319	58,755	64,564	2,135	62,429	0.21
Fish and Game	0011	24,000	3,070	27,070	27,070				
Special Aviation	0012	10,000	40,822	50,822	50,822				
[illegible] Funds		46,326,048	836,911	46,962,959	34,237,429	14,932,936	624,752	14,308,184	3.14
[illegible]									
Special Rivers	0020	84,428		84,428	(240,700)	325,128	4,302	320,826	1.10
[illegible] Fund	0020	1,918,859	84,824	2,003,683	274,413	1,729,270	34,345	1,694,925	1.27
[illegible]									
Total Less Reserves		2,003,287	84,824	2,088,111	33,413	2,054,398	38,647	2,015,751	
GRAND TOTAL		48,329,335	921,735	49,251,070	34,270,842	16,987,334	663,399	16,323,935	

	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
[illegible]								
[illegible]								
[illegible]								

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 1976-77

Fund		Fund Balance (Per Auditor) as of June 30, 1976 Actual	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☒	Estimated Revenues (Other than Current Prop. Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled Gen'l Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:									
General Fund	0001	4,054,595	310,116	1,402,514	18,072	(523,920)	1,799,973	17,088,303	18,888,276
Golf Course	0008	218,427		163,907			54,520	230,170	284,690
Special Public Health	0009	40,929	2,179	38,750				217,430	217,430
Off-Hwy. Vehicle Licenses	0011	3,906					3,906	1,000	4,906
Litter Clean-Up	0012	451					451	100	551
Wildlife and Grazing	0016	29,224		215			29,009	3,000	32,009
Traffic Safety	0017	5,300		5,300				33,860	33,860
1915 Act Processing Fees	0018	87,917		87,917					
Crime Prevention	0079	50,724	23,550			4,946	32,120	132,507	164,627
Road Fund	0002	834,522	541,780			725,111	1,017,853	2,240,648	3,258,501
Accumulated Capital Outlay	0003	2,860,397	143,099			(33,838)	2,683,460	575,715	3,259,175
Fair Political Practices Fund	0004							8,876	8,876
Federal Revenue Sharing	0005	6,288,993	548,621				5,740,372	2,139,023	7,879,395
Air Pollution Control	0007	76,952	973	60,017			15,962	43,791	59,753
Fish and Game Fund	0031	36,891	1,260	17,955			17,676	10,000	27,676
Special Aviation	0032	47,700					47,700	10,000	57,700
Total Countywide Funds		14,636,928	1,571,578	1,776,575	18,072	172,299	11,443,002	22,734,423	34,177,425
Less than Countywide Funds:									
Special Roads	0020	29,954				(198,282)	(168,328)	21,628	(146,700)
Library Fund	0026	263,018	29,933	197,346		25,983	61,722	112,691	174,413
Total Less Than Countywide Funds		292,972	29,933	197,346		(172,299)	(106,606)	134,319	27,713
GRAND TOTAL		14,929,900	1,601,511	1,973,921	18,072		11,336,396	22,868,742	34,205,138

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1976 - 77

DESCRIPTION (1)	Actual Revenues 19 74 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 77 (4)	Adopted by the Board of Supervisors 19 76-77 (5)
SUMMARIZATION BY SOURCE:				
Taxes (other than current property)	1,784,259	2,214,054	2,136,151	2,129,551
Licenses and Permits	354,264	579,603	613,764	613,764
Fines, Forfeits, Penalties	665,364	838,374	782,100	824,100
Use of Money and Property	1,685,592	1,378,561	1,225,292	1,225,592
Aid from Other Governmental Agencies	12,968,018	14,573,994	14,360,318	16,735,247
Charges for Current Services	1,127,160	1,373,641	1,245,401	1,308,937
Other Revenues	180,215	331,304	25,305	31,551
GRAND TOTAL	18,764,872	21,289,531	20,388,331	22,868,742
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
General	13,365,351	15,453,670	15,361,592	17,088,303
Golf Course	7,810	230,596	189,180	230,170
Special Public Health	220,263	179,266	219,212	217,430
Off-Highway Vehicle License		881	1,000	1,000
Litter Clean-Up		25	100	100
Wildlife and Grazing		8,009	3,000	3,000
Traffic Control		24,938	34,300	33,860
Crime Prevention Grant				132,507
Air Pollution Control	32,529	42,403	38,775	43,791
Accumulative Capital Outlay	247,800	250,656	100,000	575,715
Road	2,031,078	2,263,638	2,240,648	2,240,648
Federal Revenue Sharing	2,732,385	2,685,573	2,139,023	2,139,023
Fish and Game	7,902	11,382	10,000	10,000
Special Aviation	10,000	10,000	10,000	10,000
Fair Political Practice Fund				8,876
Total County Wide Funds	18,655,118	21,161,037	20,346,830	22,734,423
LESS THAN COUNTY WIDE FUNDS:				
Special Roads	18,111	20,851	7,600	21,628
Library	91,643	107,643	33,901	112,691
Total Less Than County Wide Funds	109,754	128,494	41,501	134,319
GRAND TOTAL	18,764,872	21,289,531	20,388,331	22,868,742

State Controller
County Budget Act
1954

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 76 - 77

REVENUE CLASSIFICATION		Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 1976 - 77	~~Approved~~/Adopted by the Board of Supervisors 19 76 - 77	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
* TAX OTHER THAN CUR PRO	9100					
PROP. TAXES PRIOR SECURE	9110	278,783	376,066	350,000	350,000	
PROP. TAXES PRIOR SECURE	9110	18,276	27,259	12,000	12,000	ACCUM. CAPITAL OUTLAY
PROP. TAXES PRIOR SECURE	9110	914	1,361	750	750	AIR POLLUTION CONTROL
PROP. TAXES PRIOR SECURE	9110	3,803	5,307	5,000	5,000	SPECIAL ROADS
PROP. TAXES PRIOR SECURE	9110	15,118	22,515	12,000	12,000	LIBRARY
PROP. TAXES PRIOR UNSEC.	9120	15,796	19,824	15,000	15,000	
PROP. TAXES PRIOR UNSEC.	9120	350	727	100	100	ACCUM. CAPITAL OUTLAY
PROP. TAXES PRIOR UNSEC.	9120	17	36			AIR POLLUTION CONTROL
PROP. TAXES PRIOR UNSEC.	9120	93	177	100	100	SPECIAL ROADS
PROP. TAXES PRIOR UNSEC.	9120	277	623	500	500	LIBRARY
PENALTIES DELINQUENT TAX	9130	60,360	76,181	70,000	70,000	
SALES AND USE TAXES	9151	764,411	928,476	943,600	943,600	
FRANCHISES	9160	148,327	177,251	159,601	159,601	
FRANCHISES	9160	7,200	5,400	12,000	5,400	GOLF COURSE
AIRCRAFT TAX	9191	16,916	24,066	22,500	22,500	
PROPERTY TRANSFER TAX	9192	161,596	197,339	200,000	200,000	
LIVESTOCK HEAD-DAY TAX	9193	108,347	107,033	100,000	100,000	
RACEHORSE TAX	9194	2,863	3,158	3,000	3,000	
TRANSIENT OCCUPANCY TAX	9195	178,483	232,243	225,000	225,000	
SALE OF TAX DEEDED PROP.	9196	2,030	7,225	5,000	5,000	
SALE OF TAX DEEDED PROP.	9196	138	545			ACCUM. CAPITAL OUTLAY
SALE OF TAX DEEDED PROP.	9196	7	27			AIR POLLUTION CONTROL
SALE OF TAX DEEDED PROP.	9196	38	159			SPECIAL ROADS
SALE OF TAX DEEDED PROP.	9196	116	456			LIBRARY
* TOTAL - TAXES OTHER THAN CURRENT PROPERTY		1,784,259	2,214,054	2,136,151	2,129,351	
* LICENSES AND PERMITS & FRANCHISES	9200					
ANIMAL LICENSES	9210	45,111	62,060	90,000	90,000	
BUSINESS LICENSES	9220	18,083	21,996	17,000	17,000	
BUILDING PERMITS	9251	264,989	426,255	460,500	460,500	
AIR POLLUTION CONSTR PRM	9256		7,528	7,000	7,000	AIR POLLUTION CONTROL
ZONING, VARIANCES, C.U.P	9281	20,823	38,589	35,000	35,000	
AGRICULTURAL PRESERVE FE	9284		18,875			
FINGER PRINTING FEES	9288		712	800	800	
EXPLOSIVE PERMITS	9289		75	50	50	
OTHER LICENSES AND PERMI	9291	3,972	90	100	100	
OTHER LICENSES AND PERMI	9291	1,286				AIR POLLUTION CONTROL
GUN PERMITS	9292		798	750	750	
MARRIAGE LICENSES	9294		1,199	1,064	1,064	
BURIAL PERMITS	9295		1,426	1,500	1,500	
* TOTAL - LICENSES AND PERMITS & FRANCHISES		354,264	579,003	613,764	613,764	
* FINES FORFEITS PENALTY	9300					
VEHICLE CODE FINES	9311	277,282				
VEHICLE CODE FINES	9311	265,554				ROAD FUND
LITTER CLEAN-UP /R/	9338			100	100	LITTER CLEANUP
OTHER COURT FINES	9339	113,671	30,793	20,000	20,000	
OTHER COURT FINES	9339	915				ROAD FUND
OTHER COURT FINES	9339	7,902				FISH AND GAME
FORFEITURES PENALTIES-GE	9341	40	7,000			
JUDGEMENTS AND DAMAGES	9342		650			
CIVIL & SMALL CLAIMS FEE	9361		24,363	22,000	25,000	
PROPERTY TAX RELIEF	9362		14			
LAW LIBRARY	9363		203			
LAW LIBRARY	9363					LAW LIBRARY
JUDGES RETIREMENT	9364		62			
FISH AND GAME FINES	9365		237			
FISH AND GAME FINES	9365		10,447	10,000	10,000	FISH AND GAME
BUSINESS & PROFESSIONS	9372		8			
HEALTH & SAFETY	9373		206			
LITTER CLEANUP	9375		25			LITTER CLEANUP
ALL OTHER MISDEMEANORS	9379		33,464	30,000	34,000	
PARKING	9381		52,131	40,000	55,000	
MOTOR VEHICLE OTHER	9384		345,516	330,000	350,000	
MOTOR VEHICLE OTHER	9384		333,255	330,000	330,000	ROAD FUND
* TOTAL - FINES, FORFEITS, AND PENALTIES		665,364	838,374	782,100	824,100	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

REVENUE CLASSIFICATION		Actual Revenues 19 74 - 75	Actual [X] Estimated [ ] Revenues 19 75 - 76	Revenue Estimates Requested [ ] Recommended [X] 19 76 - 77	~~Approved~~/Adopted by the Board of Supervisors 19 76 - 77	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
* REVENUE-MONEY, PROP US	9400					
INTEREST	9410	973,609	743,253	700,000	700,000	
INTEREST	9410	42,608	11,668	20,000	20,000	ROAD FUND
INTEREST	9410	142,462	152,492	87,900	87,900	ACCUM. CAPITAL OUTLAY
INTEREST	9410	404,403	326,972	300,000	300,000	FEDERAL REVENUE SHARING
INTEREST	9410	4,740	3,048	3,500	3,500	AIR POLLUTION CONTROL
INTEREST	9410	3,378	2,959	2,500	2,500	SPECIAL ROADS
INTEREST	9410	5,051	5,347	2,600	2,600	LIBRARY
INTEREST	9410					WORKERS COMPENSATION
RENTS AND CONCESSIONS	9411		40,950	47,200	47,200	
RENTS AND CONCESSIONS	9411		2,309	2,500	2,500	ROAD FUND
RENTAL OF LAND AND BLDGS	9431	101,371	14,317	11,976	11,976	
RENTAL OF LAND AND BLDGS	9431	7,720				ROAD FUND
RENTAL OF LAND AND BLDGS	9431	250	302		300	GOLF COURSE
RENTAL OF LAND AND BLDGS	9431		2,795			COUNTY REC DEV(GEN FUND
RENTAL OF AIRPORT BLDGS.	9432		13,221	8,500	8,500	
AIRCRAFT HANGER & TIEDOW	9433		25,030	21,240	21,240	
FARM LAND RENT	9434		5,999	926	926	
RENTAL OF VETERANS BLDGS	9438		24,402	13,650	13,650	
OTHER - RENTS CONCESSION	9449		3,384	2,700	2,700	
OTHER - RENTS CONCESSION	9449		15			GOLF COURSE
OIL AND GAS ROYALTIES	9452		98	100	100	LIBRARY
* TOTAL - REVENUE FROM USE OF MONEY AND PROPERTY		1,685,592	1,378,561	1,225,292	1,225,592	
*AID FROM STATE GOVT	9510					
STATE - ALCO BEV LIC FEE	9511	41,475	29,696	25,000	25,000	
STATE - AID FOR AVIATION	9512	10,000	10,000	10,000	10,000	SPECIAL AVIATION
STATE - HIGHWAY USERS TA	9513	1,401,100	1,476,981	1,515,854	1,515,854	ROAD FUND
STATE - MOTOR VEH IN-LEI	9514	783,422	946,619	1,056,713	1,056,713	
OFF-HIGHWAY VEHICLE FEES	9515		881	1,000	1,000	OFF HWY MTR VEH FEES
STATE - TRAILER IN-LIEU	9516	171,426	190,816	200,000	200,000	
OTHER STATE IN-LIEU TAXE	9519	2,201	1,103	1,000	1,000	
OTHER STATE IN-LIEU TAXE	9519	270,241	375,627	325,589	325,589	ROAD FUND
OTHER STATE IN-LIEU TAXE	9519	149	85			ACCUM. CAPITAL OUTLAY
OTHER STATE IN-LIEU TAXE	9519	7	4			AIR POLLUTION CONTROL
OTHER STATE IN-LIEU TAXE	9519	10	11			SPECIAL ROADS
OTHER STATE IN-LIEU TAXE	9519	127	70	100	100	LIBRARY
STATE - WELFARE ADMIN.	9520	527,266	716,821	886,576	1,089,454	
STATE AID FOR AGED	9521	1,165	1,081			
STATE AID ADULT PROGRAMS	9522		14,139	18,575	18,575	
STATE AID FOR BLIND	9523	742		7,920	7,920	
STATE AID FOR CHILDREN	9524	1,274,899				
STATE AID - AFDC	9525		1,618,705	1,816,831	1,959,228	
STATE AID - BHI & I	9526	50,557	80,201	168,275	149,898	
STATE AID CRIPPLED CHILD	9527	236,169	146,420	249,440	249,440	
STATE AID FOR DISABLED	9528	444	130			
STATE AID SUPPLEMENTARY	9529					
STATE - HEALTH ADMIN.	9534		43,305	128,622	128,622	
STATE - HEALTH ADMIN.	9534	69,383	42,609			SPECIAL PUBLIC HEALTH
STATE AID FOR AGRICULTUR	9543	3,300	6,600	3,300	3,300	
STATE AID CONSTRUCTION	9545		19,960	7,000	7,000	ROAD FUND
STATE AID CONSTRUCTION	9545		56,448		31,651	ACCUM. CAPITAL OUTLAY
STATE AID FOR DISASTER	9548		1,647	25,000	25,000	ROAD FUND
STATE AID VETERAN AFFAIR	9549	9,097	20,060	17,000	17,000	
STATE AID VETERAN AFFAIR	9549	6,403				ROAD FUND
HOMEOWNER PROP TAX RELIE	9550	906,659	1,062,186		1,101,150	
HOMEOWNER PROP TAX RELIE	9550	68,264	402			ACCUM. CAPITAL OUTLAY
HOMEOWNER PROP TAX RELIE	9550				7,913	FAIR POLITICAL PRAC.
HOMEOWNER PROP TAX RELIE	9550	3,413	3,728		3,960	AIR POLLUTION CONTROL
HOMEOWNER PROP TAX RELIE	9550	8,835	9,893		10,944	SPECIAL ROADS
HOMEOWNER PROP TAX RELIE	9550	54,226	59,271		63,082	LIBRARY
BUSINESS INVENTORY RELIE	9551	239,035	247,777		297,611	
BUSINESS INVENTORY RELIE	9551	17,024	9,932			ACCUM. CAPITAL OUTLAY
BUSINESS INVENTORY RELIE	9551				963	FAIR POLITICAL PRAC.
BUSINESS INVENTORY RELIE	9551	853	904		1,056	AIR POLLUTION CONTROL
BUSINESS INVENTORY RELIE	9551	1,954	2,345		3,084	SPECIAL ROADS

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 76 - 77

REVENUE CLASSIFICATION (1)		Actual Revenues 19 74 - 75 (2)	Actual [X] Estimated [ ] Revenues 19 75-76 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 76 - 77 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 76 - 77 (5)	Fund (General unless otherwise indicated) (6)
BUSINESS INVENTORY RELIE	9551	12,529	13,086		15,708	LIBRARY
STATE AID - OTHER	9559	739,846	1,003,577	818,633	682,239	
STATE AID - OTHER	9559	21,218				ROAD FUND
STATE AID - OTHER	9559	21,731	25,743	27,000	27,000	AIR POLLUTION CONTROL
STATE AID - OTHER	9559		19			FISH AND GAME
STATE AID - OTHER	9559					WORKERS COMPENSATION
STATE AID - OTHER	9559				9,891	REGNL CRIME PREVN
* TOTAL - AID FROM STATE		6,955,170	8,238,880	7,309,428	9,046,945	
*AID FROM FEDERAL GOVT	9560					
FEDERAL - WELFARE ADMIN	9561	1,599,813	1,281,170	1,890,885	1,793,161	
FEDERAL AID FOR AGED	9562		1,306			
FEDERAL AID FOR BLIND	9564	3,644				
FEDERAL AID FOR CHILDREN	9565	1,752,539				
FEDERAL AID - AFDC	9566		2,223,262	2,445,060	2,632,920	
FEDERAL AID - BHI & I	9567	55,207	127,809	125,228	111,552	
FEDERAL AID FOR DISABLED	9568	988	194			
FEDERAL - HEALTH ADMIN	9575	6,401	30,376	24,375	24,375	
FEDERAL - HEALTH ADMIN	9575	140,468	118,508	203,612	201,830	SPECIAL PUBLIC HEALTH
FEDERAL AID CONSTRUCTION	9576	27,698				
FEDERAL AID CONSTRUCTION	9576				233,464	ACCUM. CAPITAL OUTLAY
FEDERAL FOREST RESERV RE	9578	1,950	2,705	2,705	2,705	ROAD FUND
FEDERAL GRAZING FEES	9579		214			GOLF COURSE
FEDERAL GRAZING FEES	9579		8,009	3,000	3,000	WILDLIFE GRAZING FEES
FEDERAL AID CONSTRUCTION	9582				210,600	ACCUM. CAPITAL OUTLAY
FEDERAL AID - OTHER	9589	92,930	140,444	384,718	385,718	
FEDERAL AID - OTHER	9589	2,327,382		1,839,023	1,839,023	FEDERAL REVENUE SHARING
FEDERAL AID - OTHER	9589		916			FISH AND GAME
FEDERAL AID - OTHER	9589				117,670	REGNL CRIME PREVN
* TOTAL - AID FROM FEDERAL GOVERNMENT		6,009,590	3,934,913	6,918,606	7,556,018	
OTHER IN-LIEU TAXES	9590	2,014	1,834			
OTHER IN-LIEU TAXES	9590	1,137	138			ACCUM. CAPITAL OUTLAY
OTHER IN-LIEU TAXES	9590	7	6			AIR POLLUTION CONTROL
FEDERAL REVENUE SHARING	9591		2,358,586			FEDERAL REVENUE SHARING
OTHER GOVT AGENCY REVENU	9599	100	39,637	120,300	120,300	
OTHER GOVT AGENCY REVENU	9599			11,984	11,984	LIBRARY
* TOTAL - AID FROM OTHER GOVERNMENT AGENCIES		3,258	2,400,201	132,284	132,284	
* CHARGES FOR CURR. SVCS	9600					
ADMINISTRATIVE SERVICES	9610			4,500	4,500	
ASSESSMENT, TAX COLL FEE	9611	4,751	10,902	7,000	7,000	
ASSESSMNT APPORTNMNT FEE	9612		825			
AUDITING, ACCOUNTING FEE	9615	100	9,024	13,090	13,090	
ELECTION SERVICES	9625	80,518	19,923	21,524	21,524	
INHERITANCE TAX FEES	9630	17,320	15,700	17,000	17,000	
LEGAL SERVICES	9635	9,710	53,586	9,300	9,300	
ENVIRONMNTL ASSESSMT FEE	9641		3,889	2,700	2,700	
LAFCO FILING FEES	9642		90	150	150	
LAFCO PROCESSING FEES	9643		452	750	750	
LAFCO PUBLICATION FEES	9644		48	181	181	
PLANNING/ENGINEERING SVC	9645	91,422	143,244	154,459	151,295	
PLANNING/ENGINEERING SVC	9645	11,837	7,753	5,600	5,600	ROAD FUND
PLANNING/ENGINEERING SVC	9645		20			GOLF COURSE
ROAD PERMIT FEES	9646		3			
ROAD PERMIT FEES	9646		5,967	6,400	6,400	ROAD FUND
AGRICULTURAL SERVICES	9661	1,670	2,295	1,400	1,400	
RODENT CONTROL	9662	48,498	52,192	49,865	49,865	
WEED CONTROL	9664	4,479	4,163	3,500	3,500	
STANDARDIZATION INSPECTS	9665	26,896	37,989	36,275	36,275	
CIVIL PROCESS SERVICE	9670	30,028	47,001	50,000	50,000	
PROPERTY TAX REDUCTION	9671	41,813	22,472	66,741	66,741	
COURT FEES AND COSTS	9675	125,205	115,288	87,198	87,248	
ESTATE FEES	9680	8,727	5,923	9,000	9,000	
GUARDIANSHIP FEES	9681	5,695	7,957	6,000	6,000	
HUMANE SERVICES	9685	12,844	502	400	400	

State Controller
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
BUDGET FOR THE FISCAL YEAR 1976 - 77

REVENUE CLASSIFICATION		Actual Revenues 1974 - 75	Actual [X] Estimated [ ] Revenues 1975 - 76	Revenue Estimates Requested [ ] Recommended [X] 1976 - 77	~~Approved~~/Adopted by the Board of Supervisors 1976 - 77	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
IMPOUND FEES	9686		13,837	11,900	11,900	
BOARDING FEES	9687		617			
ANIMAL PLACEMENT	9688		822	1,000	1,000	
ANIMAL PICK-UP (CARCASS)	9689					
LAW ENFORCEMENT SERVICES	9690	1,075	71	25	25	
RECORDING FEES	9695	144,216	170,690	167,203	167,203	
ROAD ABANDONMENT FEE	9710		152			ROAD FUND
ROAD AND STREET SERVICES	9711	775				ROAD FUND
COIN TELEPHONE COMMISSIO	9714		1,719	1,000	1,000	
HEALTH FEES	9721	20,013	15,442	15,000	15,000	
HEALTH FEES	9721	10,412	18,149	15,600	15,600	SPECIAL PUBLIC HEALTH
NURSING SERVICES	9722	78,854	99,033	84,000	84,000	
SANITATION SERVICES	9730	16,238	40,377	45,000	45,000	
ADOPTION FEES	9741	2,500	4,501			
CRIPPLED CHILDREN SERVIC	9745	5,262	7,628	9,000	9,000	
INSTITUTIONAL CARE/SERVC	9749	28,321	51,204	50,300	50,300	
INST. CARE/YOUTH AUTHOR.	9750		1,632	1,500	1,500	
LIBRARY SERVICES	9752	3,996	6,177	6,617	6,617	LIBRARY
TRAFFIC SAFETY PROGRAM	9753		24,938	34,300	33,860	TRAFFIC SAFETY PROGRAM
GOLF GREEN FEES	9761	177,017				
GOLF GREEN FEES	9761		221,049	177,000	221,490	GOLF COURSE
GOLF GREEN FEES	9761					GOLF COURSE
CAMPING FEES	9762	17,744	24,761	18,000	18,000	
DAILY PASSES	9763	14,886	15,398	9,000	9,000	
GROUP ENTRANCE FEES	9764		1,791	650	650	
SEASON PASSES	9765	5,960	6,168	3,500	3,500	
SEASON BOAT LICENSES	9766	7,025	6,070	4,000	4,000	
DAILY BOAT PASSES	9767		1,328	1,000	1,000	
INCOME FROM CONCESSIONS	9768	5,992	5,985	4,745	4,745	
INCOME FROM CONCESSIONS	9768		2,742		2,800	GOLF COURSE
OTHER RECREATIONAL FEES	9789			1,000	1,000	
GROUP ENTRANCE FEES	9790	51,250				
AG PRESERVE CONTRACTS	9794	13,511		14,410	14,410	
OTHER CHARGES	9799		21,937	2,400	22,200	
BILLINGS TO DEPARTMENTS	9801		41,795			
BILLINGS TO DEPARTMENTS	9801					WORKERS COMPENSATION
CHARGES FOR SERVICES	9851					CENTRAL DUPLICATING IGS
INTERDEPRTMNT WATER SALE	9883	240	240			
WATER SALES GENERAL	9883	360	180	180	180	GOLF COURSE
WATER SALES GENERAL	9883					GOLF COURSE
FIRE PREVENTION	9886			14,038	14,038	
* TOTAL - CHARGES FOR CURRENT SERVICES		1,127,160	1,373,641	1,245,401	1,308,937	
* OTHER REVENUES	9900					
REV APPLICABLE PRIOR YRS	9930	152,180	38,863			
REV APPLICABLE PRIOR YRS	9930		13,131			ROAD FUND
REV APPLICABLE PRIOR YRS	9930	460-				AIR POLLUTION CONTROL
SALE OF FIXED ASSETS	9940		235,087	3,500	3,500	
SALE OF FIXED ASSETS	9940	757				ROAD FUND
SALE OF FIXED ASSETS	9940		674			GOLF COURSE
GAIN ON SALE OF FIX ASSE	9941		1,390			ROAD FUND
SALE OF REAL PROPERTY	9942		965			
SALE OF REAL PROPERTY	9942		1,500			ACCUM. CAPITAL OUTLAY
BOOK SALES	9950		806	705	705	
BOOK SALES	9950		1,120			ACCUM. CAPITAL OUTLAY
MAP SALES	9951	2,198	3,159	400	400	
SALE OF ORDINANCES/DIREC	9952	13				
SALE OF ORDINANCES/DIREC	9952	14				AIR POLLUTION CONTROL
EMPLOYEE MEALS	9954	5,592	4,960	5,300	5,300	
OTHER SALES	9955	579	5,057	1,525	2,825	
OTHER SALES	9955		10			ACCUM. CAPITAL OUTLAY
OTHER SALES	9955		15			FEDERAL REVENUE SHARING
OTHER SALES	9955		18	25	25	AIR POLLUTION CONTROL
OTHER REVENUE	9960	19,139	11,308	13,350	13,350	
OTHER REVENUE	9960		11,093			ROAD FUND
OTHER REVENUE	9960			500	500	AIR POLLUTION CONTROL
OTHER REVENUE	9960	203				LIBRARY
OTHER REVENUE	9960				4,946	REGNL CRIME PREVN
FIRE ABATEMENT	9962		110			
VEHICLE ABATEMENT	9964		2,038			
* TOTAL - OTHER REVENUES		180,215	331,304	25,305	31,551	
* * COUNTY TOTAL		18,764,872	21,289,531	20,388,331	22,868,742	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1976 - 77

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 74 - 75 (2)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Board of Supervisors 19 76 - 77 (5)
GENERAL GOVERNMENT					
LEGISLATIVE ADMINISTRATIVE					
Board of Supervisors	2000	$125,610	$115,387	$123,657	$124,718
Assessment Appeals Board	2509	2,758		22,894	23,562
Administrative Office	2040	232,100	304,731	286,219	282,236
Resource Management	2041	103,784	97		
Special District Admin	2042	20,743	26,588		
Facility Services	2043	24,302			
Clerk of the Board	2509			81,221	83,071
* Total Legislative - Administrative		$509,297	$446,803	$513,991	$513,587
FINANCE					
Auditor-Controller	2050	$ 379,973	$ 415,918	$ 506,073	$ 516,044
Tres-Tax Collector	2060	264,467	282,362	293,293	302,622
Assessor	2070	911,400	804,707	809,150	972,086
Purchasing Agent	2080	97,141	95,783	95,426	99,625
Financial Administration	2090	9,713	27,677	366,153	346,373
Financial Management System	2091	130,993	23,195		
* Total Finance		$1,793,687	$1,649,642	$2,070,095	$2,236,750
PERSONNEL					
Personnel	2110	$139,987	$151,946	$172,074	$175,235
Pension Trust	2120	76,408	72,130	82,776	84,054
Employee Benefits	2130	164-			
Safety and Compensation	2140	194,041			
* Total Personnel		$410,272	$224,076	$254,850	$259,289
ELECTIONS					
Elections Department	2509	$214,787	$	$204,242	$214,498
* Total Elections		$214,787	$	$204,242	$214,498
COMMUNICATIONS					
Communications	2170	$162,911	$296,519	$249,950	$245,950
Telecommunications System	2171	125,000			
Central Mail	2280	10,321	25-		12,259
* Total Communications		$298,232	$296,494	$249,950	$258,209
PROPERTY MANAGEMENT					
Facility Services	2180	$	$827,960	$ 962,980	$ 995,728
Building Services (74-75)	2181	605,238			
Property Management (74-75)	2182	52,841			
Custodial Services (74-75)	2183	147 -			
Capital Programs (74-75)	2184	31,200			
Grounds	2190	49,483	46,570	45,851	49,780
* Total Property Management		$738,615	$874,530	$1,008,831	$1,045,508
PLANT ACQUISITION					
General Fund-Plant Acq.	2201	$425,047	$ 247,800	$ 535,000	$ 917,188
General Fund-Golf Course	2202	4,899			
PA (74) Aid/Aviation Proj	2203	10-			
G.I. Recreation-Restricted	2204	125			
G.I.-Recreation-Restricted	2206	15,631			
Accum. Capital Outlay	2207	64,796	318,311	1,351,750	3,158,654
Fed. Rev. Sharing-Cap. Prog.	2209	54,538	175,385	4,469,376	5,627,518
Fed.Rev-Sharing-Plant Acq.	2210	144,135	407,370		
Special Aviation	2212		45,000	57,700	16,880
* Total Plant Acquisition		$709,161	$1,193,866	$6,413,826	$9,720,240

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 76 - 77

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 74 - 75 (2)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Board of Supervisors 19 76 - 77 (5)
PROMOTION					
Promotion of Co Resources	2220	$ 18,166	$ 12,211	$ 6,150	$ 5,000
* Total Promotion		$ 18,166	$ 12,211	$ 6,150	$ 5,000
OTHER GENERAL					
Equipment Acquisition-FRS	2221				$ 224,941
Special Boards/Commission	2230	$ 12,342	$ 22,773	$ 19,884	32,921
Comm on Status of Women	2235			3,330	3,330
Surveyor	2240	186,546	184,401	201,563	200,563
Technical Services	2250	40,721	472,301	577,801	611,455
Electronic Data Processing	2251	213,214			
Programming	2260	189,216			
Services to Spec. District	2290	58,500	47,433	81,712	68,688
Public Information Prog.	2330	150			
Insurance	2340	107,455	241,160	344,568	336,879
* Total Other General		$ 808,144	$ 968,068	$ 1,228,858	$ 1,478,777
** Total General Government		$5,500,361	$5,665,690	$11,950,793	$15,731,858
PUBLIC PROTECTION					
Judicial					
Superior Court	2500	$ 167,662	$ 213,993	$ 239,971	$ 241,756
County Clerk	2509	266,967	602,067	19,631	30,386
Municipal Court Control	2510	234,554	577,533	608,806	686,762
Court Reporter	2520	69,508	77,713	101,797	101,390
Jury Commissioner	2530	29,594	30,384	35,161	36,469
Justice Courts-Unallocated	2540	6,044			
Justice Court No. 1	2541	34,155			
Justice Court No. 2	2542	25,945			
Justice Court No. 3	2543	73,034			
Justice Court No. 4	2544	53,794			
Justice Court No. 5	2545	39,833			
Public Defender	2550	123,000	130,000	144,300	175,000
District Attorney	2560	808,253	1,037,822	1,186,111	1,215,876
Family Support Enforcemnt	2561	16,938	2,885		
Grand Jury	2570	31,338	41,198	36,297	30,000
Law Library	2580		12-		
Superior Court Clerk	2509			198,396	207,625
* Total Judicial		$1,980,619	$2,713,583	$2,570,470	$2,725,264
POLICE PROTECTION					
Sheriff	2590	$2,654,920	$2,903,111	$3,035,088	$3,073,756
Peace Officers Safety Sup	2600	7,682	420-		
Constable-Court No. 1	2610	5,746			
Constable-Court No. 2	2611	6,096			
Constable-Court No. 3	2612	5,420			
Constable-Court No. 4	2613	5,559			
Constable-Court No. 5	2614	12-			
Crossing Guards	2620	22,757	24,879	34,328	34,328
Regnl Crime Prevn Res Cen	5525				164,627
* Total Police Protection		$2,708,168	$2,927,570	$3,069,416	$3,272,711
DETENTION AND CORRECTION					
Juvenile Hall	2640	$ 202,949	$ 231,949		
State Correctional School	2650	9,160	8,363		
Probation Department	2660	719,004	890,533	$1,353,677	$1,390,298
Delinquency Prevention	2662	1,298	1,272	3,055	3,055
* Total Detention and Correction		$ 932,411	$1,132,117	$1,356,732	$1,393,353

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1976 - 77

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 1974 - 75 (2)	Actual ☒ Estimated ☐ Expenditures 1975 - 76 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77 (4)	Approved/Adopted by the Board of Supervisors 1976 - 77 (5)
FIRE PROTECTION					
Fire Protection Services	2670	$281,310	$304,909	$397,789	$387,789
* Total Fire Protection		$281,310	$304,909	$397,789	$387,789
FLOOD CONTROL SOIL & WATER CON					
Resource Conservation	2690	$ 4,100	$ 4,100	$ 4,551	$ 7,951
Wildlife and Grazing	2700			24,000	25,500
* Total Flood Control Soil & Water Con.		$ 4,100	$ 4,100	$ 28,551	$ 33,451
PROTECTIVE INSPECTION					
Ordinance Administration	2720	$390,808	$430,792	$502,823	$525,990
Agricultural Commissioner	2730	282,382	284,401	314,351	324,961
Sealer of Weights/Measure	2740	67,183	67,531	69,515	72,994
* Total Protective Inspection		$740,373	$782,724	$886,689	$923,945
OTHER PROTECTION					
Coroner	2590				$ 96,300
Fair Political Practices	2002				94,145
Fish and Game	2710	$ 3,998	$ 7,405	$ 24,000	24,000
Environmental Impact Coor	2750	27,063	43,477	47,075	25,557
Recorder	2760	98,695	92,573	98,115	101,383
Public Administrator Guar	2060	33,496	28,787	45,174	46,868
Civil Disaster	2790	6,746	8,163	9,141	9,820
Current Advance Planning	2800	281,038	236,454	256,029	267,803
Area Planning Coordinat'n	2810	53,207	45,803	5,872	10,750
Ground Squirrel Control	2830	12,812	19,667		
Animal Regulation	2840	195,331	221,766	231,021	230,903
Local Agency Formation Co.	2850	29,307	31,953	34,357	35,416
Public Safety Programs	2860	8,862	117,458	408,612	171,071
Environ Protection Prgrms	2870	94,952	213,800		147,210
* Total Other Protection		$ 845,507	$1,067,306	$1,160,297	$1,261,226
** Total Public Protection		$7,492,488	$8,932,309	$9,469,944	$9,997,739
PUBLIC WAYS AND FACILITIES					
PUBLIC WAYS					
Roads	2920	$3,877,632	$2,313,135	$3,138,196	$3,000,000
Public Transportation	2930	576,689	564,498	555,000	766,526
* Total Public Ways		$4,454,321	$2,877,633	$3,693,196	$3,766,526
TRANSPORTATION TERMINALS					
Airports	2940	$ 43,351	$ 56,914	$ 67,648	$ 66,654
* Total Transportation Terminals		$ 43,351	$ 56,914	$ 67,648	$ 66,654
** Total Public Ways and Facilities		$4,497,672	$2,934,547	$3,760,844	$3,833,180
HEALTH AND SANITATION					
HEALTH					
Health Department	3000	$ 974,827	$1,071,964	$1,199,861	$1,263,892
Special Public Health	3060		193,841	203,612	209,234
Special Public Health	3060	204,728			
Mental Health	3070	135,872	143,838	151,191	154,443
Public Health Programs	3080	45,000	453,756	151,310	175,799
Air Pollution Control	3090	73,235	87,407	73,157	82,442
* Total Health		$1,433,662	$1,950,806	$1,779,131	$1,885,810

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 76 - 77

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

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BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 74 - 75 (2)	Actual [X] Estimated [ ] Expenditures 19 75 - 76 (3)	Expenditure Estimates Requested [ ] Recommended [X] 19 76 - 77 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 76 - 77 (5)
CRIPPLED CHILDRENS SERVICES					
Crippled Childrens Serv's	3320	$ 288,248	$ 330,326	$ 358,889	$ 362,469
* Total Crippled Childrens Services		$ 288,248	$ 330,326	$ 358,889	$ 362,469
SANITATION					
Litter Clean-up	5112	$	$	$ 551	$ 551
* Total Sanitation		$	$	$ 551	$ 551
** Total Health and Sanitation		$1,721,910	$2,281,132	$2,138,571	$2,248,830
PUBLIC ASSISTANCE					
ADMINISTATION					
Dept. of Social Services	3200	$2,588,496	$2,607,910	$2,979,340	$3,560,630
Food Stamp Issuance	3209		64,377		
* Total Administration		$2,588,496	$2,672,287	$2,979,340	$3,560,630
AID TO AGED					
State Aid Adult Programs	3210	$ 3,092	$ 8,783	$ 18,575	$ 18,575
* Total Aid to Aged		$ 3,092	$ 8,783	$ 18,575	$ 18,575
AID POTENTIALLY SELF-SUP BLIND					
Aid to P.S.S. Blind	3250	$ 742	$	$ 7,920	$ 7,920
* Total Aid Potentially Self-Sup Blind		$ 742	$	$ 7,920	$ 7,920
AID FAM W/DEP CHILDREN					
Aid to Families W/ Dep. C.	3230	$3,313,656	$3,965,404	$4,509,129	$4,857,600
AFDC-Unemployed	3235	326,018	528,707	627,660	680,400
* Total Aid Fam W/Dep Children		$3,639,674	$4,494,111	$5,136,789	$5,538,000
AID CHILD BOARD HOMES & INST					
Aid to Children-Boarding	3240	$ 191,375	$ 279,603	$ 391,388	$ 348,600
* Total Aid Child Board Homes & Inst		$ 191,375	$ 279,603	$ 391,388	$ 348,600
AID TO DISABLED					
State Supplemental Aid	3260	$ 538,941	$ 594,693	$ 666,279	$ 686,764
* Total Aid to Disabled		$ 538,941	$ 594,693	$ 666,279	$ 686,764
MEDICAL SERVICES					
Medical Assistance Prog.	3280	$2,542,240	$2,757,325	$3,436,247	$3,515,468
Emergency Med Serv Progrm	3281		25,922	34,632	32,632
* Total Medical Services		$2,542,240	$2,783,247	$3,470,879	$3,548,100
GENERAL RELIEF					
General Relief	3290	$ 103,977	$ 83,947	$ 115,550	$ 115,550
* Total General Relief		$ 103,977	$ 83,947	$ 115,550	$ 115,550
CARE OF COURT WARDS					
Care of Court Wards	3300	$ 93,661	$ 84,203		
Dependent Children-Courts	3310	1,308			
* Total Care of Court Wards		$ 94,969	$ 84,203		

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 76 - 77

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 74 - 75 (2)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Board of Supervisors 19 76 - 77 (5)
VETERANS SERVICES					
Veterans Services	3330	$ 88,306	$ 90,853	$ 94,628	$ 95,930
* Total Veterans Services		$ 88,306	$ 90,853	$ 94,628	$ 95,930
OTHER ASSISTANCE					
Manpower Planning/Admin.	2111	$ 41,454	$ 86,105	$ 108,515	$ 112,291
Public Employment Program	3360	11,343			
Social Services: Poor/Aged	3380	55,700	86,737	200,000	25,000
Homemaker Program	3390	260,749	209,955		
Employment and Training	3400	6,130	31,457		
Service Connected Expense	3410	1,889	1,515		
* Total Other Assistance		$ 377,265	$ 415,769	$ 308,515	$ 137,291
** Total Public Assistance		$10,169,077	$11,507,496	$13,189,863	$14,057,360
EDUCATION					
LIBRARY SERVICES					
Library	4000	$ 717,881	$ 845,062	$ 920,714	$ 967,370
Library Programs	4020		30,619		614
* Total Library Services		$ 717,881	$ 875,681	$ 920,714	$ 967,984
AGRICULTURAL EDUCATION					
Farm Advisor	4030	$ 71,913	$ 76,143	$ 75,750	$ 79,042
* Total Agricultural Education		$ 71,913	$ 76,143	$ 75,750	$ 79,042
OTHER EDUCATION					
Traffic Safety Program	4040	$ 14,200			
Traffic Safety Program	4040		$ 29,949	$ 33,860	$ 33,860
* Total Other Education		$ 14,200	$ 29,949	$ 33,860	$ 33,860
** Total Education		$ 803,994	$ 981,773	$ 1,030,324	$ 1,080,886
RECREATION FACILITIES					
Off-Hwy Mtr Vehicle Fees	2911	$	$	$ 4,906	$ 4,906
Parks & Beaches Admin.	4100	651,714	682,163	753,109	756,477
Wharves & Docks	4130	20,385	16,928		
Community Buildings	4140	1,471	782		
Lopez Recreational Area	4150	4,762	6,854		506
Morro Bay Golf Course	4160	186,285			
Morro Bay Golf Course	4160		201,102	209,208	223,936
Recreation Programs - ERS	4170			25,000	
* Total Recreation Facilities		$ 864,617	$ 894,121	$ 992,223	$ 985,825
CULTURAL SERVICES					
Museum	4180	$ 15,664	$ 15,739	$ 16,029	$ 16,810
* Total Cultural Services		$ 15,664	$ 15,739	$ 16,029	$ 16,810
VETERANS MEMORIAL BUILDINGS					
Veterans Buildings	4190	$ 125,670	$ 127,621	$ 123,934	$ 131,947
* Total Veterans Memorial Buildings		$ 125,670	$ 127,621	$ 123,934	$ 131,947
** Total Recreation & Cultural Services		$ 1,005,951	$ 1,037,481	$ 1,132,186	$ 1,134,582
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS		$31,191,453	$33,340,428	$42,672,525	$48,084,435

State Controller
County Budget Act
1985

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 6
(SHORT 8)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1976 - 77

DESCRIPTION (1)		Actual Expenditures 1974 - 75 (2)	Actual ☒ Estimated ☐ Expenditures 1975 - 76 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77 (4)	Approved/Adopted by the Board of Supervisors 1976 - 77 (5)
Total Specific Expenditure Requirements (brought forward)		31,191,453	33,340,428	42,672,525	48,084,435
APPROPRIATIONS FOR CONTINGENCIES:					
General Fund	0001/4350			1,395,116	1,096,142
Air Pollution Control	0007/4367			5,000	5,995
Library	0026/4370			5,000	51,469
Golf Course	0008/4368				14,978
Special Public Health	0009/4369				8,196
Total Expenditure Requirements		31,191,453	33,340,428	44,077,641	49,261,215
PROVISIONS FOR RESERVES:					
Golf Course	0008				45,776
Special Public Health	0009			68,925	
Wildlife and Grazing	0016			8,224	6,509
Traffic Safety	0017			19,016	
Road Fund	0002			258,501	258,501
Accumulated Capital Outlay	0003				100,521
Federal Revenue Sharing	0005			408,186	394,343
Air Pollution Control	0007			10,486	24,380
Fish and Game	0031			22,977	3,676
Special Aviation	0032				40,820
Library	0026				34,829
Fair Political Practices	0004				16,487
GRAND TOTAL BUDGET REQUIREMENTS		31,191,453	33,340,428	44,465,770	50,187,057
REANALYSIS BY FUND:					
COUNTY WIDE FUNDS:					
General Fund	0001	25,168,484	27,170,957	31,816,208	33,655,092
Golf Course	0008		201,102	209,208	284,690
Special Public Health	0009		193,841	272,537	217,430
Off Highway Vehicle Licenses	0011			4,906	4,906
Litter Clean-Up	0012			551	551
Wildlife and Grazing	0016			32,224	32,009
Traffic Safety	0017		29,949	52,876	33,860
Crime Prevention	0079				164,627
Road Fund	0002	3,877,632	2,313,135	3,396,697	3,258,501
Accumulated Capital Outlay	0003	64,796	318,311	1,351,750	3,259,175
Fair Political Practices	0004				110,632
Federal Revenue Sharing	0005	1,262,670	2,103,380	6,175,451	7,879,395
Air Pollution Control	0007	73,235	87,407	88,643	112,817
Fish and Game Fund	0031	3,998	7,405	46,977	27,676
Special Aviation	0032		45,000	57,700	57,700
Total County Wide Funds		30,450,815	32,470,487	43,505,728	49,099,061
LESS THAN COUNTY WIDE FUNDS:					
Special Roads	0020	22,757	24,879	34,328	34,328
Library Fund	0026	717,881	845,062	925,714	1,053,668
Total Less Than County Wide Funds		740,638	869,941	960,042	1,087,996
GRAND TOTAL BUDGET REQUIREMENTS		31,191,453	33,340,428	44,465,770	50,187,057

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2000
BUDGET UNIT BOARD OF SUPERVISORS
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 104,221	$ 102,132	$ 101,366	$ 100,913	$ 101,972	
SERVICES & SUPPLIES	2000	$ 19,230	$ 13,255	$ 23,244	$ 22,744	$ 22,746	
FIXED ASSETS	4000	$ 2,159	$	$	$	$	
TOTAL		$ 125,610	$ 115,387	$ 124,610	$ 123,657	$ 124,718	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2002
BUDGET UNIT FAIR POLITICAL PRACTICES
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$	$	$	$	$ 94,145	
TOTAL		$	$	$	$	$ 94,145	4

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2010
BUDGET UNIT ASSESSMENT APPEALS BOARD
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 2,758	$				
TOTAL		$ 2,758	$				1

Funds for the Assessment Appeals Board were appropriated in Budget Unit No. 2509 - County Clerk, beginning with Fiscal Year 1975-76.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 2040
BUDGET UNIT ADMINISTRATIVE OFFICE
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 192,591	$ 273,000	$ 293,139	$ 271,239	$ 291,763	
SERVICES & SUPPLIES	2000	$ 38,340	$ 36,812	$ 51,255	$ 50,045	$ 47,343	
FIXED ASSETS	4000	$ 1,925	$ 800	$	$	$	
EXP TFRS & REIMBURS	5000	$ 756-$	5,881-$	35,065-$	35,065-$	56,870-	
TOTAL		$ 232,100	$ 304,731	$ 309,329	$ 286,219	$ 282,236	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2041
BUDGET UNIT RESOURCE MANAGEMENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 99,767	$ 30-				
SERVICES & SUPPLIES	2000	$ 18,603	$ 127				
EXP TFRS & REIMBURS	5000	$ 14,586-$					
TOTAL		$ 103,784	$ 97				

This budget unit formerly represented the analytical staff of the County Administrative Officer. Beginning with fiscal year 1975-76, funds for this activity were appropriated within the County Administrative Office - Budget Unit No. 2040.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2042
BUDGET UNIT SPECIAL DISTRICT ADMIN
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 12,373	$				
SERVICES & SUPPLIES	2000	$ 8,370	$ 26,588				
TOTAL		$ 20,743	$ 26,588				1

Funds for Special District Administration are appropriated in Services to Other Agencies - Budget Unit No. 2290, beginning with Fiscal Year 1976-77.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2043
BUDGET UNIT FACILITY SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 24,302	$				
TOTAL		$ 24,302	$				

This budget unit formerly represented the administration of Facility Services. Beginning with Fiscal Year 1975-76, funds for this activity were appropriated in Facility Services - Budget Unit No. 2180.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2050
BUDGET UNIT AUDITOR-CONTROLLER
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 340,289	$ 372,735	$ 466,897	$ 466,897	$ 476,847	
SERVICES & SUPPLIES	2000	$ 35,671	$ 42,202	$ 39,176	$ 39,176	$ 39,197	
FIXED ASSETS	4000	$ 4,512	$ 981	$	$	$	
EXP TFRS & REIMBURS	5000	$ 499-$		$	$	$	
TOTAL		$ 379,973	$ 415,918	$ 506,073	$ 506,073	$ 516,044	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2060
BUDGET UNIT TREAS-TAX COLL-PUBLIC ADM
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 226,533	$ 238,454	$ 281,579	$ 281,579	$ 292,280	
SERVICES & SUPPLIES	2000	$ 50,913	$ 47,139	$ 57,188	$ 57,188	$ 57,210	
FIXED ASSETS	4000	$ 3,092	$ 2,704	$	$	$	
EXP TFRS & REIMBURS	5000	$ 16,071-$	5,935-$	$	$	$	
TOTAL		$ 264,467	$ 282,362	$ 338,767	$ 338,767	$ 349,490	1

ESTIMATED COST:

TREASURER/TAX COLLECTOR FUNCTION	$302,622	87%
PUBLIC ADMINISTRATOR/GUARDIAN	$ 46,868	13%

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2070
BUDGET UNIT ASSESSOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 823,641	$ 750,896	$ 852,816	$ 732,247	$ 865,005	
SERVICES & SUPPLIES	2000	$ 86,281	$ 52,497	$ 107,056	$ 76,903	$ 107,081	
FIXED ASSETS	4000	$ 1,478	$ 1,314	$	$	$	
TOTAL		$ 911,400	$ 804,707	$ 959,872	$ 809,150	$ 972,086	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2080
BUDGET UNIT PURCHASING AGENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 102,372	$ 104,141	$ 109,099	$ 109,099	$ 113,290	
SERVICES & SUPPLIES	2000	$ 6,620	$ 8,188	$ 13,281	$ 13,281	$ 13,289	
FIXED ASSETS	4000	$ 1,144	$	$	$	$	
EXP TFRS & REIMBURS	5000	$ 12,995-	$ 16,546-	$ 26,954-	$ 26,954-	$ 26,954-	
TOTAL		$ 97,141	$ 95,783	$ 95,426	$ 95,426	$ 99,625	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2090
BUDGET UNIT FINANCIAL ADMINISTRATION
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 8,833	$ 22,302	$ 27,603	$ 27,603	$	
SERVICES & SUPPLIES	2000	$ 1,411	$ 4,431	$ 338,550	$ 338,550	$ 346,373	
OTHER CHARGES	3000	$	$ 690	$	$	$	
FIXED ASSETS	4000	$ 136	$ 254	$	$	$	
EXP TFRS & REIMBURS	5000	$ 667-	$	$	$	$	
TOTAL		$ 9,713	$ 27,677	$ 366,153	$ 366,153	$ 346,373	5

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 2091
BUDGET UNIT FINANCIAL MANAGEMENT SYS
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 7,038	$ 476-				
SERVICES & SUPPLIES	2000	$ 123,955	$ 23,671				
TOTAL		$ 130,993	$ 23,195				5

This budget unit formerly appropriated funds for the design and development of a financial management system for the County. As this project has been completed, no funds have been appropriated since fiscal year 1974-75.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 2110
BUDGET UNIT PERSONNEL
FUNCTION GENERAL GOVERNMENT
ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 126,085	$ 175,743	$ 189,102	$ 189,102	$ 203,397	
SERVICES & SUPPLIES	2000	$ 49,539	$ 29,941	$ 41,792	$ 41,792	$ 41,870	
FIXED ASSETS	4000	$ 1,236	$ 318	$	$		
EXP TFRS & REIMBURS	5000	$ 36,873-$	54,056-$	58,820-$	58,820-$	70,032-	
TOTAL		$ 139,987	$ 151,946	$ 172,074	$ 172,074	$ 175,235	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2111
BUDGET UNIT MANPOWER PLANNING/ADMIN.
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 38,154	$ 75,978	$ 83,650	$ 83,650	$ 85,407	
SERVICES & SUPPLIES	2000	$ 10,143	$ 15,464	$ 24,865	$ 24,865	$ 26,884	
FIXED ASSETS	4000	$ 2,985	$ 997	$	$		
EXP TFRS & REIMBURS	5000	$ 9,828-$	6,334-$	$	$		
TOTAL		$ 41,454	$ 86,105	$ 108,515	$ 108,515	$ 112,291	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2120
BUDGET UNIT PENSION TRUST
FUNCTION GENERAL GOVERNMENT
ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 27,219	$ 29,432	$ 30,476	$ 30,476	$ 31,752	
SERVICES & SUPPLIES	2000	$ 49,189	$ 42,698	$ 55,300	$ 52,300	$ 52,302	
TOTAL		$ 76,408	$ 72,130	$ 85,776	$ 82,776	$ 84,054	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2130
BUDGET UNIT EMPLOYEE BENEFITS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 267-$					
EXP TFRS & REIMBURS	5000	$ 103 $					
TOTAL		$ 164-$					1

This budget unit was formerly used to appropriate the employer's share of employee benefit costs. Beginning with fiscal year 1975-76, funds for these costs are appropriated in the same budget units as are salaries and wages.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2140
BUDGET UNIT SAFETY AND COMPENSATION
FUNCTION GENERAL GOVERNMENT
ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 364,677 $					
EXP TFRS & REIMBURS	5000	$ 170,636-$					
TOTAL		$ 194,041 $					1

In Fiscal Year 1973-74, when the County went to a self-insured system for workers' compensation, this budget unit was established to appropriate the employer's insurance contributions to the Workers' Compensation Working Capital Fund. Funds for these costs have been appropriated in the same budget units as are salaries and wages.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 2160
BUDGET UNIT ELECTIONS DEPARTMENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY ELECTIONS

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 56,392	$				
SERVICES & SUPPLIES	2000	$ 146,080	$				
FIXED ASSETS	4000	$ 12,315	$				
TOTAL		$ 214,787	$				1

Beginning with fiscal year 1975-76, funds for this activity were appropriated in County Clerk - Budget Unit No. 2509.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 2170
BUDGET UNIT COMMUNICATIONS
FUNCTION GENERAL GOVERNMENT
ACTIVITY COMMUNICATIONS

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 39,188	$ 43,660				
SERVICES & SUPPLIES	2000	$ 123,723	$ 162,108				
FIXED ASSETS	4000	$	$ 90,929				
EXP TFRS & REIMBURS	5000	$	$ 178-				
TOTAL		$ 162,911	$ 296,519				1

Funds for Communications are appropriated in Office of Technical Services - Budget Unit No. 2250, beginning with fiscal year 1976-77.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2171
BUDGET UNIT TELECOMMUNICATIONS SYSTEM
FUNCTION GENERAL GOVERNMENT
ACTIVITY COMMUNICATIONS

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
FIXED ASSETS	4000	$ 125,000	$				
TOTAL		$ 125,000	$				5

NO APPROPRIATION FOR 1976-77

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2180
BUDGET UNIT FACILITY SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$	$ 698,244	$ 798,327	$ 798,327	$ 926,169	
SERVICES & SUPPLIES	2000	$	$ 624,804	$ 384,880	$ 384,880	$ 413,409	
OTHER CHARGES	3000	$	$ 9,570	$ 16,500	$ 16,500	$ 16,500	
FIXED ASSETS	4000	$	$ 31,625	$	$	$	
EXP TFRS & REIMBURS	5000	$	$ 536,283-	$ 236,727-	$ 236,727-	$ 360,350-	
TOTAL		$	$ 827,960	$ 962,980	$ 962,980	$ 995,728	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2181
BUDGET UNIT BUILDINGS SERVICES(74-75)
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 472,551	$				
SERVICES & SUPPLIES	2000	$ 207,686	$				
FIXED ASSETS	4000	$ 21,689	$				
EXP TFRS & REIMBURS	5000	$ 96,688-	$				
TOTAL		$ 605,238	$				1

This budget unit formerly represented costs for building services. Beginning with fiscal year 1975-76, funds for this activity were appropriated in Facility Services - Budget Unit No. 2180.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2182
BUDGET UNIT PROPERTY MANAGEMENT(74-5)
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 14,524	$				
SERVICES & SUPPLIES	2000	$ 27,890	$				
OTHER CHARGES	3000	$ 9,837	$				
FIXED ASSETS	4000	$ 590	$				
TOTAL		$ 52,841	$				I

This budget unit formerly represented costs of the property management program. Beginning with fiscal year 1975-76, funds for this activity were appropriated in Facility Services - Budget Unit No. 2180.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2183
BUDGET UNIT CUSTODIAL SERVICES(74-75)
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 147-$					
TOTAL		$ 147-$					1

This budget unit formerly represented costs of custodial services. Beginning with fiscal year 1975-76, funds for this activity were appropriated in Facility Services - Budget Unit No. 2180.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2184
BUDGET UNIT CAPITAL PROGRAMS (74-75)
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 54,465	$				
SERVICES & SUPPLIES	2000	$ 14,491	$				
FIXED ASSETS	4000	$ 318	$				
EXP TFRS & REIMBURS	5000	$ 38,074-$					
TOTAL		$ 31,200	$				1

This budget unit formerly represented costs for architectural design services. Beginning with Fiscal Year 1975-76, funds for this activity were appropriated in Facility Services - Budget Unit No. 2180.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2190
BUDGET UNIT GROUNDS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 66,157 $	68,317 $	71,609 $	68,309 $	71,609	
SERVICES & SUPPLIES	2000	$ 4,822 $	7,193 $	7,955 $	7,326 $	7,955	
FIXED ASSETS	4000	$ 4,444 $	1,031 $	$	$		
EXP TFRS & REIMBURS	5000	$ 25,940-$	29,971-$	29,784-$	29,784-$	29,784-	
TOTAL		$ 49,483 $	46,570 $	49,780 $	45,851 $	49,780	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2201
BUDGET UNIT GENERAL FUND-PLANT ACQ
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$	$	$	$	$ 33,838	
FIXED ASSETS	4000	$ 425,047	$ 247,800	$ 535,000	$ 535,000	$ 883,350	
TOTAL		$ 425,047	$ 247,800	$ 535,000	$ 535,000	$ 917,188	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2202
BUDGET UNIT GENERAL FUND-GOLF COURSE
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FIXED ASSETS	4000	$ 4,899	$ SEE BUDGET UNIT 2201 - GENERAL FUND PLANT ACQUISITION				
TOTAL		$ 4,899	$				1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2203
BUDGET UNIT PA(74)AID/AVIATION PROJ
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$ 10-$	SEE BUDGET UNIT 2201 - GENERAL FUND PLANT ACQUISITION				
TOTAL		$ 10-$					1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2204
BUDGET UNIT PA(74)AID/AVIATION PROJ
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES (X) 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED (X) BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FIXED ASSETS	4000	$ 125	$				
TOTAL		$ 125	$				1

SEE BUDGET UNIT 2201 - GENERAL FUND PLANT ACQUISITION

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2206
BUDGET UNIT G.F.-RECREATION-RESTRICTD
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES (X) 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED (X) BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FIXED ASSETS	4000	$ 15,631	$				
TOTAL		$ 15,631	$				1

SEE BUDGET UNIT 2201 - GENERAL FUND PLANT ACQUISITION

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2207
BUDGET UNIT ACCUM. CAPITAL OUTLAY
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES (X) 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED (X) BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$	$ 12,365	$	$	$	
FIXED ASSETS	4000	$ 64,796	$ 357,096	$ 1,351,750	$ 1,351,750	$ 3,158,654	
EXP TFRS & REIMBURS	5000	$	$ 51,150-	$	$	$	
TOTAL		$ 64,796	$ 318,311	$ 1,351,750	$ 1,351,750	$ 3,158,654	3

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2209
BUDGET UNIT FED.REV.SHARING-CAP.PROG.
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
FIXED ASSETS	4000	$ 54,538	$ 175,385	4,469,376	4,469,376	5,641,760	
EXP TFRS & REIMBURS	5000	$	$	$	$	$ 14,242-	
TOTAL		$ 54,538	$ 175,385	$ 4,469,376	$ 4,469,376	$ 5,627,518	5

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2210
BUDGET UNIT FED-REV-SHARING-PLANT ACQ
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$	$ 69,207	$	$	$	
OTHER CHARGES	3000	$ 629	$ 13,281				
FIXED ASSETS	4000	$ 144,006	$ 324,882				
EXP TFRS & REIMBURS	5000	$ 500-$					
TOTAL		$ 144,135	$ 407,370				5

Consolidated with Budget Unit 2090, Fund 5.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2212
BUDGET UNIT SPECIAL AVIATION
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
FIXED ASSETS	4000	$	$ 45,000	$ 57,700	$ 57,700	$ 16,880	
TOTAL		$	$ 45,000	$ 57,700	$ 57,700	$ 16,880	32

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ADOPTED

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2220
BUDGET UNIT PROMOTION OF CO RESOURCES
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROMOTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 316	$	$	$	$	
OTHER CHARGES	3000	$ 17,850	$ 12,211	$ 9,150	$ 6,150	$ 5,000	
TOTAL		$ 18,166	$ 12,211	$ 9,150	$ 6,150	$ 5,000	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ADOPTED

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2221
BUDGET UNIT EQUIPMENT ACQUISITION-FRS
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
FIXED ASSETS	4000	$	$	$	$	$ 224,941	
TOTAL		$	$	$	$	$ 224,941	5

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ADOPTED

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2230
BUDGET UNIT SPECIAL BOARDS/COMMISSION
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 12,342	$ 5,090	$ 4,550	$ 2,201	$ 2,201	
OTHER CHARGES	3000	$	$ 17,683	$ 31,720	$ 17,683	$ 30,720	
TOTAL		$ 12,342	$ 22,773	$ 36,270	$ 19,884	$ 32,921	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2235
BUDGET UNIT COMN ON STATUS OF WOMEN
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$	$	$ 7,400	$ 3,330	$ 3,330	
TOTAL		$	$	$ 7,400	$ 3,330	$ 3,330	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2240
BUDGET UNIT SURVEYOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 186,546	$ 184,401	$ 201,563	$ 201,563	$ 200,563	
TOTAL		$ 186,546	$ 184,401	$ 201,563	$ 201,563	$ 200,563	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2250
BUDGET UNIT TECHNICAL SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 39,811	$ 503,540	$ 567,530	$ 567,530	$ 593,614	
SERVICES & SUPPLIES	2000	$ 7-$	$ 282,899	$ 529,257	$ 529,257	$ 532,827	
FIXED ASSETS	4000	$ 917	$ 1,430	$	$		
EXP TFRS & REIMBURS	5000	$	$ 315,568-$	$ 269,036-$	$ 269,036-$	$ 269,036-	
TOTAL		$ 40,721	$ 472,301	$ 827,751	$ 827,751	$ 857,405	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2251
BUDGET UNIT ELECTRONIC DATA PROCESSNG
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 158,483	$				
SERVICES & SUPPLIES	2000	$ 219,207	$				
FIXED ASSETS	4000	$ 5,689	$				
EXP TFRS & REIMBURS	5000	$ 170,165-	$				
TOTAL		$ 213,214	$				1

This budget unit formerly represented the operations of the electronic data processing center. Beginning with fiscal year 1975-76, funds for this activity have been appropriated in Office of Technical Services - Budget Unit No. 2250.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2260
BUDGET UNIT PROGRAMMING
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 233,126	$				
SERVICES & SUPPLIES	2000	$ 43,275	$				
FIXED ASSETS	4000	$ 819	$				
EXP TFRS & REIMBURS	5000	$ 88,004-	$				
TOTAL		$ 189,216	$				1

This budget unit formerly represented the design and programming of automated data processing systems. Beginning with fiscal year 1975-76, funds for this activity have been appropriated in Office of Technical Services - Budget Unit No. 2250.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2280
BUDGET UNIT CENTRAL MAIL
FUNCTION GENERAL GOVERNMENT
ACTIVITY COMMUNICATIONS

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 6,930	$ 25-			9,662	
SERVICES & SUPPLIES	2000	$ 61,499	$			2,597	
FIXED ASSETS	4000	$ 610	$				
EXP TFRS & REIMBURS	5000	$ 58,718-	$				
TOTAL		$ 10,321	$ 25-			12,259	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2290
BUDGET UNIT SERVICES TO SPEC.DISTRICT
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$ 58,500	$ 47,433	$ 81,712	$ 81,712	$ 68,688	
TOTAL		$ 58,500	$ 47,433	$ 81,712	$ 81,712	$ 68,688	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2330
BUDGET UNIT PUBLIC INFORMATION PROG.
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$ 150	$	NO APPROPRIATION FOR 1976-77			
TOTAL		$ 150	$				5

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2340
BUDGET UNIT INSURANCE
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$	$	$ 24,232	$	$ 20,642	
SERVICES & SUPPLIES	2000	$ 175,244	$ 422,681	$ 603,425	$ 599,900	$ 603,413	
EXP TFRS & REIMBURS	5000	$ 67,789-$	181,521-$	260,332-$	255,332-$	287,176-	
TOTAL		$ 107,455	$ 241,160	$ 367,325	$ 344,568	$ 336,879	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2500
BUDGET UNIT SUPERIOR COURT
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 61,280	$ 91,789	$ 118,452	$ 118,452	$ 120,234	
SERVICES & SUPPLIES	2000	$ 106,382	$ 120,044	$ 121,519	$ 121,519	$ 121,522	
FIXED ASSETS	4000	$	$ 2,160	$	$	$	
TOTAL		$ 167,662	$ 213,993	$ 239,971	$ 239,971	$ 241,756	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2509
BUDGET UNIT COUNTY CLERK
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 214,323	$ 306,931	$ 335,195	$ 315,902	$ 357,363	
SERVICES & SUPPLIES	2000	$ 51,320	$ 234,252	$ 210,523	$ 210,482	$ 215,067	
FIXED ASSETS	4000	$ 1,324	$ 171,396	$	$	$	
EXP TFRS & REIMBURS	5000	$	$ 110,512-$		$	$ 13,288-	
TOTAL		$ 266,967	$ 602,067	$ 545,718	$ 526,384	$ 559,142	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2510
BUDGET UNIT MUNICIPAL COURT CONTROL
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 163,459	$ 388,506	$ 478,120	$ 446,290	$ 514,594	
SERVICES & SUPPLIES	2000	$ 69,731	$ 180,254	$ 162,599	$ 162,516	$ 167,904	
FIXED ASSETS	4000	$ 1,384	$ 8,828	$ 11,354	$	$ 4,264	
EXP TFRS & REIMBURS	5000	$ 20-$	55-$		$	$	
TOTAL		$ 234,554	$ 577,533	$ 652,073	$ 608,806	$ 686,762	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2520
BUDGET UNIT COURT REPORTER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 65,964	$ 73,130	$ 97,097	$ 97,097	$ 96,690	
SERVICES & SUPPLIES	2000	$ 3,544	$ 4,583	$ 4,700	$ 4,700	$ 4,700	
TOTAL		$ 69,508	$ 77,713	$ 101,797	$ 101,797	$ 101,390	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2530
BUDGET UNIT JURY COMMISSIONER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O. 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 22,492	$ 22,757	$ 27,620	$ 27,620	$ 28,926	
SERVICES & SUPPLIES	2000	$ 6,791	$ 7,627	$ 7,541	$ 7,541	$ 7,543	
FIXED ASSETS	4000	$ 311	$	$	$	$	
TOTAL		$ 29,594	$ 30,384	$ 35,161	$ 35,161	$ 36,469	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2540
BUDGET UNIT JUSTICE COURTS-UNALLOCATD
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 6,044	$				
TOTAL		$ 6,044	$				1

This budget unit formerly represented funds for standardized forms for the Justice Court System. This budget unit has been discontinued since fiscal year 1975-76 because of its replacement by the Municipal Court System.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2541
BUDGET UNIT JUSTICE COURT NO. 1
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 27,142	$				
SERVICES & SUPPLIES	2000	$ 7,013	$				
TOTAL		$ 34,155	$				

The operating expenses of the five Judicial Districts were appropriated in Budget Units 2541 through 2545 for the period through December 31, 1974. The budget units are now discontinued and replaced by the 1
Municipal Courts - Budget Unit No. 2510.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2542
BUDGET UNIT JUSTICE COURT NO. 2
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 19,568	$				
SERVICES & SUPPLIES	2000	$ 6,377	$				
TOTAL		$ 25,945	$				

The operating expenses of the five Judicial Districts were appropriated in Budget Units 2541 through 2545 for the period through December 31, 1974. The budget units are now discontinued and replaced by the Municipal Courts - Budget Unit No. 2510. 1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2543
BUDGET UNIT JUSTICE COURT NO. 3
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 41,721	$				
SERVICES & SUPPLIES	2000	$ 31,313	$				
TOTAL		$ 73,034	$				

The operating expenses of the five Judical Districts were appropriated in Budget Units 2541 through 2545 for the period through December 31, 1974. The budget units are now discontinued and replaced by the Municipal Courts Budget Unit No. 2510. 1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2544
BUDGET UNIT JUSTICE COURT NO.4
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 36,562	$				
SERVICES & SUPPLIES	2000	$ 16,680	$				
FIXED ASSETS	4000	$ 552	$				
TOTAL		$ 53,794	$				1

The operating expenses of the five Judical District were appropriated in Budget Units 2541 through 2545 for the period through December 31, 1974. The budg units are now discontinued and replaced by the Muni cipal Courts - Budget Unit No. 2510.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2545
BUDGET UNIT JUSTICE COURT NO.5
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 29,445	$				
SERVICES & SUPPLIES	2000	$ 9,863	$				
FIXED ASSETS	4000	$ 525	$				
TOTAL		$ 39,833	$				1

The operating expenses of the five Judicial District were appropriated in Budget Units 2541 through 2545 the period through December 31, 1974. The budget u are now discontinued and replaced by the Municipal Courts - Budget Unit No. 2510.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2550
BUDGET UNIT PUBLIC DEFENDER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 123,000	$ 130,000	$ 144,300	$ 144,300	$ 175,000	
TOTAL		$ 123,000	$ 130,000	$ 144,300	$ 144,300	$ 175,000	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2560
BUDGET UNIT DISTRICT ATTORNEY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SALARIES & BENEFITS	1000	$ 681,865	$ 890,521	$ 1,130,178	$ 1,026,933	$ 1,094,427	
SERVICES & SUPPLIES	2000	$ 126,388	$ 154,560	$ 204,561	$ 193,016	$ 198,132	
FIXED ASSETS	4000	$	$ 21,493	$	$	$ 1,095	
EXP TFRS & REIMBURS	5000	$	$ 28,752-	$ 33,838-	$ 33,838-	$ 77,778-	
TOTAL		$ 808,253	$ 1,037,822	$ 1,300,901	$ 1,186,111	$ 1,215,876	1

ESTIMATED COST:

PROSECUTION FUNCTION	$729,525	60%
COUNSEL FUNCTION	$486,351	40%

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2561
BUDGET UNIT FAMILY SUPPORT ENFORCEMNT
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SERVICES & SUPPLIES	2000	$ 5,420	$ 392	NO APPROPRIATION FOR 1976-77			
FIXED ASSETS	4000	$ 11,518	$ 2,493				
TOTAL		$ 16,938	$ 2,885				5

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2570
BUDGET UNIT GRAND JURY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SERVICES & SUPPLIES	2000	$ 31,338	$ 43,369	$ 44,470	$ 36,297	$ 33,900	
EXP TFRS & REIMBURS	5000	$	$ 2,171-	$	$	$ 3,900-	
TOTAL		$ 31,338	$ 41,198	$ 44,470	$ 36,297	$ 30,000	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 2590
BUDGET UNIT SHERIFF-CORONER
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 2,050,213	$ 2,232,062	$ 2,768,307	$ 2,301,499	$ 2,422,786	
SERVICES & SUPPLIES	2000	$ 568,069	$ 664,298	$ 951,513	$ 733,589	$ 747,270	
FIXED ASSETS	4000	$ 36,638	$ 6,751	$	$	$	
TOTAL		$ 2,654,920	$ 2,903,111	$ 3,719,820	$ 3,035,088	$ 3,170,056	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2600
BUDGET UNIT PEACE OFFICERS SAFETY SUP
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1976-77	FUND	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	
SERVICES & SUPPLIES	2000	$ 7,682	$ 420-					Funds for Peace Officers Safety Supplies are appropriated in Sheriff-Coroner - Budget Unit No. 2590, beginning with fiscal year 1976-77.
TOTAL		$ 7,682	$ 420-					1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B U NO 2610
BUDGET UNIT CONSTABLE-COURT NO.1
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1976-77	FUND	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	
SALARIES & BENEFITS	1000	$ 4,376	$					The operating expenses of the five Constables were appropriated in Budget Units 2610 through 2614 for the period through December 31, 1974. These budget units are now discontinued.
SERVICES & SUPPLIES	2000	$ 1,370	$					
TOTAL		$ 5,746	$					1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 2611
BUDGET UNIT CONSTABLE-COURT NO.2
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 5,975	$				
SERVICES & SUPPLIES	2000	$ 121	$				
TOTAL		$ 6,096	$				

The operating expenses of the five Constables were appropriated in Budget Units 2610 through 2614 for the period through December 31, 1974. These budget units are now discontinued. 1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2612
BUDGET UNIT CONSTABLE-COURT NO.3
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 5,230	$				
SERVICES & SUPPLIES	2000	$ 190	$				
TOTAL		$ 5,420	$				

The operating expenses of the five Constables were appropriated in Budget Units 2610 through 2416 for the period through December 31, 1974. These budget units are now discontinued. 1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2613
BUDGET UNIT CONSTABLE-COURT NO.4
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 4,819	$				
SERVICES & SUPPLIES	2000	$ 740	$				
TOTAL		$ 5,559	$				

The operating expenses of the five Constables were appropriated in Budget Units 2610 through 2614 for the period through December 31, 1974. These budget units are now discontinued. 1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2614
BUDGET UNIT CONSTABLE-COURT NO.5
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$	12-$				
TOTAL		$	12-$				

The operating expenses of the five Constables were appropriated in Budget Units 2610 through 2614 for the period through December 31, 1974. These budget units are now discontinued.

1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2620
BUDGET UNIT CROSSING GUARDS
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 22,757	$ 24,879	$ 34,328	$ 34,328	$ 34,328	
TOTAL		$ 22,757	$ 24,879	$ 34,328	$ 34,328	$ 34,328	20

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2640
BUDGET UNIT JUVENILE HALL
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 132,056	$ 128,015				
SERVICES & SUPPLIES	2000	$ 64,878	$ 103,934				
FIXED ASSETS	4000	$ 6,015	$				
TOTAL		$ 202,949	$ 231,949				

Funds for Juvenile Hall are appropriated in the Probation Department - Budget Unit No. 2660, beginning with Fiscal Year 1976-77.

1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2650
BUDGET UNIT STATE CORRECTIONAL SCHOOL
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 51-	$				
OTHER CHARGES	3000	$ 9,211	$ 8,363				
TOTAL		$ 9,160	$ 8,363				1

Funds for State Correctional School are appropriated in the Probation Department - Budget Unit No. 2660, beginning with Fiscal Year 1976-77.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2660
BUDGET UNIT PROBATION DEPARTMENT
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 652,759	$ 806,735	$ 1,014,536	$ 1,014,536	$ 1,050,311	
SERVICES & SUPPLIES	2000	$ 48,069	$ 80,765	$ 241,216	$ 240,766	$ 241,612	
OTHER CHARGES	3000	$	$	$ 98,375	$ 98,375	$ 98,375	
FIXED ASSETS	4000	$ 18,176	$ 3,033	$	$	$	
TOTAL		$ 719,004	$ 890,533	$ 1,354,127	$ 1,353,677	$ 1,390,298	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2662
BUDGET UNIT DELINQUENCY PREVENTION
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 1,298	$ 1,272	$ 3,055	$ 3,055	$ 3,055	
TOTAL		$ 1,298	$ 1,272	$ 3,055	$ 3,055	$ 3,055	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2670
BUDGET UNIT FIRE PROTECTION SERVICES
FUNCTION PUBLIC PROTECTION
ACTIVITY FIRE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$ 275,014	$ 303,901	$ 409,264	$ 397,789	$ 387,789	
FIXED ASSETS	4000	$ 6,296	$ 55,080	$	$		
EXP TFRS & REIMBURS	5000	$	$ 54,072-	$	$		
TOTAL		$ 281,310	$ 304,909	$ 409,264	$ 397,789	$ 387,789	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2690
BUDGET UNIT RESOURCE CONSERVATION
FUNCTION PUBLIC PROTECTION
ACTIVITY FLOOD CONTROL SOIL & WATER CON

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 4,100	$ 4,100	$ 7,350	$ 4,551	$ 7,951	
TOTAL		$ 4,100	$ 4,100	$ 7,350	$ 4,551	$ 7,951	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2700
BUDGET UNIT WILDLIFE AND GRAZING
FUNCTION PUBLIC PROTECTION
ACTIVITY FLOOD CONTROL SOIL & WATER CON

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$	$	$ 24,000	$ 24,000	$ 25,500	
TOTAL		$	$	$ 24,000	$ 24,000	$ 25,500	16

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2710
BUDGET UNIT FISH AND GAME
FUNCTION NOT ON FILE
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 3,704	$ 7,405	$ 24,000	$ 24,000	$ 24,000	
FIXED ASSETS	4000	$ 294	$	$	$	$	
TOTAL		$ 3,998	$ 7,405	$ 24,000	$ 24,000	$ 24,000	31

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2720
BUDGET UNIT ORDINANCE ADMINISTRATION
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 344,082	$ 468,567	$ 496,136	$ 467,954	$ 556,314	
SERVICES & SUPPLIES	2000	$ 61,190	$ 82,754	$ 91,669	$ 81,469	$ 97,976	
FIXED ASSETS	4000	$ 12,634	$ 19,432	$ 19,900	$	$	
EXP TFRS & REIMBURS	5000	$ 27,098-$	139,961-$	46,600-$	46,600-$	128,300-	
TOTAL		$ 390,808	$ 430,792	$ 561,105	$ 502,823	$ 525,990	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2730
BUDGET UNIT AGRICULTURAL COMMISSIONER
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 223,209	$ 230,712	$ 270,572	$ 241,203	$ 251,692	
SERVICES & SUPPLIES	2000	$ 58,698	$ 56,388	$ 91,205	$ 76,448	$ 78,069	
FIXED ASSETS	4000	$ 4,430	$	$	$	$	
EXP TFRS & REIMBURS	5000	$ 3,955-$	2,699-$	4,275-$	3,300-$	4,800-	
TOTAL		$ 282,382	$ 284,401	$ 357,502	$ 314,351	$ 324,961	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2740
BUDGET UNIT SEALER OF WEIGHTS/MEASURE
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 56,388	$ 59,539	$ 61,914	$ 58,715	$ 62,160	
SERVICES & SUPPLIES	2000	$ 6,715	$ 7,992	$ 12,234	$ 10,800	$ 10,834	
FIXED ASSETS	4000	$ 4,080	$	$	$	$	
TOTAL		$ 67,183	$ 67,531	$ 74,148	$ 69,515	$ 72,994	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2750
BUDGET UNIT ENVIRONMENTAL IMPACT COOR
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 35,576	$ 40,472	$ 41,189	$ 41,189	$ 22,413	
SERVICES & SUPPLIES	2000	$ 5,950	$ 3,005	$ 5,884	$ 5,884	$ 3,144	
FIXED ASSETS	4000	$ 1,016	$	$	$	$	
EXP TFRS & REIMBURS	5000	$ 15,479-	$	$	$	$	
TOTAL		$ 27,063	$ 43,477	$ 47,073	$ 47,073	$ 25,557	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2760
BUDGET UNIT RECORDER
FUNCTION. PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 67,563	$ 71,836	$ 78,426	$ 78,426	$ 81,388	
SERVICES & SUPPLIES	2000	$ 28,983	$ 21,369	$ 21,703	$ 19,989	$ 19,995	
FIXED ASSETS	4000	$ 2,149	$	$	$	$	
EXP TFRS & REIMBURS	5000	$	$ 632-	$	$	$	
TOTAL		$ 98,695	$ 92,573	$ 100,129	$ 98,415	$ 101,383	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2780
BUDGET UNIT PUBLIC ADMINISTRATOR-GUAR
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL [ ] [X] EXPENDITURES 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 22,841	$ 26,979				
SERVICES & SUPPLIES	2000	$ 5,252	$ 1,650				
FIXED ASSETS	4000	$ 5,403	$ 158				
TOTAL		$ 33,496	$ 28,787				1

Funds for the Public Administrator-Guardian are appropriated in Treasurer-Tax Collector - Budget Unit No. 2060, beginning with Fiscal Year 1976-77.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2790
BUDGET UNIT CIVIL DISASTER
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL [ ] [X] EXPENDITURES 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 5,311	$ 7,574	$ 15,377	$ 7,875	$ 8,247	
SERVICES & SUPPLIES	2000	$ 1,020	$ 589	$ 1,664	$ 1,569	$ 1,573	
FIXED ASSETS	4000	$ 415	$	$	$	$	
TOTAL		$ 6,746	$ 8,163	$ 17,041	$ 9,444	$ 9,820	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2800
BUDGET UNIT CURRENT-ADVANCE PLANNING
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL [ ] [X] EXPENDITURES 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 257,205	$ 215,246	$ 250,461	$ 217,666	$ 229,315	
SERVICES & SUPPLIES	2000	$ 41,470	$ 35,436	$ 59,488	$ 38,363	$ 38,488	
FIXED ASSETS	4000	$ 921	$ 905	$	$	$	
EXP TFRS & REIMBURS	5000	$ 18,558-	$ 15,133-	$ 40,598-	$	$	
TOTAL		$ 281,038	$ 236,454	$ 269,351	$ 256,029	$ 267,803	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2810
BUDGET UNIT AREA PLANNING COORDINAT'N
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 959	$ 30-	$	$	$	
SERVICES & SUPPLIES	2000	$ 52,248	$ 45,833	$ 10,750	$ 5,872	$ 10,750	
TOTAL		$ 53,207	$ 45,803	$ 10,750	$ 5,872	$ 10,750	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2830
BUDGET UNIT GROUND SQUIRREL CONTROL
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 2,278	$ 3,194				
SERVICES & SUPPLIES	2000	$ 10,534	$ 16,473				
TOTAL		$ 12,812	$ 19,667				1

Funds for Ground Squirrel Control are appropriated in Agricultural Commissioner-Budget Unit No. 2730, beginning with fiscal year 1976-77.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2840
BUDGET UNIT ANIMAL REGULATION
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 109,440	$ 130,738	$ 166,618	$ 166,618	$ 168,042	
SERVICES & SUPPLIES	2000	$ 86,052	$ 90,922	$ 64,403	$ 64,403	$ 62,861	
OTHER CHARGES	3000	$ 161-	$	$	$	$	
FIXED ASSETS	4000	$	$ 106	$	$	$	
TOTAL		$ 195,331	$ 221,766	$ 231,021	$ 231,021	$ 230,903	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2850
BUDGET UNIT LOCAL AGENCY FORMATION CO
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 24,573	$ 25,843	$ 28,559	$ 26,912	$ 26,055	
SERVICES & SUPPLIES	2000	$ 4,446	$ 6,110	$ 7,494	$ 7,445	$ 9,361	
FIXED ASSETS	4000	$ 288	$	$	$	$	
TOTAL		$ 29,307	$ 31,953	$ 36,053	$ 34,357	$ 35,416	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2860
BUDGET UNIT PUBLIC SAFETY PROGRAMS
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 8,442	$ 104,584	400,000	400,000	5,371	
OTHER CHARGES	3000	$	$	$ 8,612	$ 8,612	$	
FIXED ASSETS	4000	$ 420	$ 12,874			165,700	
TOTAL		$ 8,862	$ 117,458	408,612	408,612	171,071	5

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 2870
BUDGET UNIT ENVIRON PROTECTION PRGRMS
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 17,478	$ 12,952				
SERVICES & SUPPLIES	2000	$ 36,453	$ 182,598			147,210	
FIXED ASSETS	4000	$ 41,021	$ 18,250				
TOTAL		$ 94,952	$ 213,800			147,210	5

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2911
BUDGET UNIT OFF-HWY MTR VEHICLE FEES
FUNCTION NOT ON FILE L SERVICES
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$	$	$ 4,906	$ 4,906	$ 4,906	
TOTAL		$	$	$ 4,906	$ 4,906	$ 4,906	11

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2920
BUDGET UNIT ROADS
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$ 3,877,632	$ 2,313,135	$ 3,557,526	$ 3,138,196	$ 3,000,000	
TOTAL		$ 3,877,632	$ 2,313,135	$ 3,557,526	$ 3,138,196	$ 3,000,000	2

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B U NO. 2930
BUDGET UNIT PUBLIC TRANSPORTATION
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$ 576,689	$ 564,498	550,000	550,000	766,526	
OTHER CHARGES	3000	$	$	$ 5,000	$ 5,000	$	
TOTAL		$ 576,689	$ 564,498	$ 555,000	$ 555,000	$ 766,526	5

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 BU NO 2940
BUDGET UNIT AIRPORTS
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 27,978	$ 29,771	$ 30,437	$ 30,437	$ 30,918	
SERVICES & SUPPLIES	2000	$ 15,190	$ 27,277	$ 37,211	$ 37,211	$ 35,736	
FIXED ASSETS	4000	$ 183	$ 296	$ 110	$	$	
EXP TFRS & REIMBURS	5000	$	$ 430-	$	$	$	
TOTAL		$ 43,351	$ 56,914	$ 67,758	$ 67,648	$ 66,654	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3000
BUDGET UNIT HEALTH DEPARTMENT
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 934,635	$ 1,024,237	$ 1,098,102	$ 972,142	$ 1,045,072	
SERVICES & SUPPLIES	2000	$ 231,988	$ 239,089	$ 227,719	$ 227,719	$ 228,088	
FIXED ASSETS	4000	$ 12,932	$ 2,479	$	$	$	
EXP TFRS & REIMBURS	5000	$ 204,728-	$ 193,841-	$	$	$ 9,268-	
TOTAL		$ 974,827	$ 1,071,964	$ 1,325,821	$ 1,199,861	$ 1,263,892	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3060
BUDGET UNIT SPECIAL PUBLIC HEALTH
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$ 204,728	$				
TOTAL		$ 204,728	$				1

Budgeted in Fund 0009/3060 commencing in 1975-76.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 3060
BUDGET UNIT SPECIAL PUBLIC HEALTH
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$	$	139,922	139,922	145,095	
SERVICES & SUPPLIES	2000	$	$ 193,841	59,400	59,400	59,849	
FIXED ASSETS	4000	$	$	4,290	4,290	4,290	
TOTAL		$	$ 193,841	203,612	203,612	209,234	9

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3070
BUDGET UNIT MENTAL HEALTH
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 120,625	$ 135,580	$ 151,191	$ 151,191	$ 154,443	
FIXED ASSETS	4000	$ 15,247	$ 8,258	$	$	$	
TOTAL		$ 135,872	$ 143,838	$ 151,191	$ 151,191	$ 154,443	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3080
BUDGET UNIT PUBLIC HEALTH PROGRAMS
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$ 15,000	$ 428,938			21,813	
OTHER CHARGES	3000	$ 30,000	$	151,310	151,310	153,986	
FIXED ASSETS	4000	$	$ 24,818				
TOTAL		$ 45,000	$ 453,756	151,310	151,310	175,799	5

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 3090
BUDGET UNIT AIR POLLUTION CONTROL
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 45,314	$ 51,674	$ 69,636	$ 53,078	$ 54,113	
SERVICES & SUPPLIES	2000	$ 12,076	$ 14,487	$ 21,727	$ 19,434	$ 19,148	
FIXED ASSETS	4000	$ 15,845	$ 21,246	$ 7,600	$ 645	$ 9,181	
TOTAL		$ 73,235	$ 87,407	$ 98,963	$ 73,157	$ 82,442	7

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 3200
BUDGET UNIT DEPT OF SOCIAL SERVICES
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 2,176,811	$ 2,134,025	$ 2,512,603	$ 2,213,496	$ 2,582,218	
SERVICES & SUPPLIES	2000	$ 390,502	$ 467,986	$ 1,006,390	$ 765,844	$ 978,412	
FIXED ASSETS	4000	$ 21,183	$ 5,899	$	$	$	
TOTAL		$ 2,588,496	$ 2,607,910	$ 3,518,993	$ 2,979,340	$ 3,560,630	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3209
BUDGET UNIT FOOD STAMP ISSUANCE
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$	$ 31,405	$	Funds for Food stamp issuance are appropriated		
SERVICES & SUPPLIES	2000	$	$ 25,727	$	in Fund 0001, Budget Unit No. 3200.		
FIXED ASSETS	4000	$	$ 7,245	$			
TOTAL		$	$ 64,377	$			1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3210
BUDGET UNIT STATE AID ADULT PROGRAMS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO AGED

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 3,092	$ 8,783	$ 18,575	$ 18,575	$ 18,575	
TOTAL		$ 3,092	$ 8,783	$ 18,575	$ 18,575	$ 18,575	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3230
BUDGET UNIT AID TO FAMILIES W/ DEP.C.
FUNCTION. PUBLIC ASSISTANCE
ACTIVITY AID FAM W/DEP CHILDREN

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$	$ 1-$	$	$	$	
OTHER CHARGES	3000	$ 3,313,656	$ 3,965,405	$ 5,021,554	$ 4,509,129	$ 4,857,600	
TOTAL		$ 3,313,656	$ 3,965,404	$ 5,021,554	$ 4,509,129	$ 4,857,600	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3235
BUDGET UNIT AFDC-UNEMPLOYED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID FAM W/DEP CHILDREN

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 326,018	$ 528,707	$ 744,660	$ 627,660	$ 680,400	
TOTAL		$ 326,018	$ 528,707	$ 744,660	$ 627,660	$ 680,400	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 3240
BUDGET UNIT AID TO CHILDREN-BOARDING
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID CHILD BOARD HOMES & INST

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 191,375	$ 279,603	$ 391,388	$ 391,388	$ 348,600	
TOTAL		$ 191,375	$ 279,603	$ 391,388	$ 391,388	$ 348,600	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 3250
BUDGET UNIT AID TO P.S.S. BLIND
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID POTENTIALLY SELF-SUP BLIND

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 742	$	$ 7,920	$ 7,920	$ 7,920	
TOTAL		$ 742	$	$ 7,920	$ 7,920	$ 7,920	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3260
BUDGET UNIT STATE SUPPLEMENTAL AID
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO DISABLED

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 538,941	$ 594,693	$ 666,279	$ 666,279	$ 686,764	
TOTAL		$ 538,941	$ 594,693	$ 666,279	$ 666,279	$ 686,764	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3280
BUDGET UNIT MEDICAL ASSISTANCE PROG.
FUNCTION PUBLIC ASSISTANCE
ACTIVITY MEDICAL SERVICES

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 2,542,240	$ 3,185,698	$ 3,436,247	$ 3,436,247	$ 3,515,468	
EXP TFRS & REIMBURS	5000	$	$ 428,373-	$	$	$	
TOTAL		$ 2,542,240	$ 2,757,325	$ 3,436,247	$ 3,436,247	$ 3,515,468	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3281
BUDGET UNIT EMERGENCY MED SERV PROGRM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY MEDICAL SERVICES

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$	$ 473	$ 34,632	$ 34,632	$ 32,632	
OTHER CHARGES	3000	$	$ 25,449	$	$	$	
TOTAL		$	$ 25,922	$ 34,632	$ 34,632	$ 32,632	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3290
BUDGET UNIT GENERAL RELIEF
FUNCTION PUBLIC ASSISTANCE
ACTIVITY GENERAL RELIEF

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1976-77	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 103,977	$ 83,947	$ 115,550	$ 115,550	$ 115,550	
TOTAL		$ 103,977	$ 83,947	$ 115,550	$ 115,550	$ 115,550	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 3300
BUDGET UNIT CARE OF COURT WARDS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SERVICES & SUPPLIES	2000	$ 466	$ 1,882				
OTHER CHARGES	3000	$ 93,195	$ 82,321				
TOTAL		$ 93,661	$ 84,203				1

Funds for Care of Court Wards are appropriated in the Probation Department - Budget Unit No. 2660 beginning with fiscal year 1976-77.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 3310
BUDGET UNIT DEPENDENT CHILDREN-COURTS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
OTHER CHARGES	3000	$ 1,308	$				
TOTAL		$ 1,308	$				1

This budget unit formerly represented funds appropriated to the Director of the Department of Social Services for the care of court wards. Beginning with fiscal year 1975-76, funds for this activity are appropriated in Aid to Children - BHI - Budget Unit No. 3240.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 3320
BUDGET UNIT CRIPPLED CHILDRENS SERV'S
FUNCTION HEALTH AND SANITATION
ACTIVITY CRIPPLED CHILDRENS SERVICES

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SALARIES & BENEFITS	1000	$ 78,281	$ 90,519	$ 93,556	$ 93,556	$ 97,115	
SERVICES & SUPPLIES	2000	$ 209,362	$ 239,301	$ 265,333	$ 265,333	$ 265,354	
FIXED ASSETS	4000	$ 605	$ 506	$	$	$	
TOTAL		$ 288,248	$ 330,326	$ 358,889	$ 358,889	$ 362,469	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3330
BUDGET UNIT VETERANS SERVICE
FUNCTION PUBLIC ASSISTANCE
ACTIVITY VETERANS SERVICES

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 78,024	$ 84,991	$ 86,348	$ 86,348	$ 87,648	
SERVICES & SUPPLIES	2000	$ 8,088	$ 5,862	$ 8,280	$ 8,280	$ 8,282	
FIXED ASSETS	4000	$ 2,194	$	$	$	$	
TOTAL		$ 88,306	$ 90,853	$ 94,628	$ 94,628	$ 95,930	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3360
BUDGET UNIT PUBLIC EMPLOYMENT PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 10,540	$				
SERVICES & SUPPLIES	2000	$ 803	$				
TOTAL		$ 11,343	$				1

This budget unit formerly represented the appropriation for the County share of funds for the Public Employment Program. As this program has been doscontinued, there has been no appropriation since fiscal year 1974-75.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3380
BUDGET UNIT SOCIAL SERVICES:POOR/AGED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A.O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$	$	$ 200,000	$ 200,000	$	
OTHER CHARGES	3000	$ 55,700	$ 86,737			25,000	
TOTAL		$ 55,700	$ 86,737	200,000	200,000	25,000	5

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B U NO 3390
BUDGET UNIT HOMEMAKER PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)	
SERVICES & SUPPLIES	2000	$ 260,749	$ 209,955					Funds for the Homemaker Program are appropriated in Fund 0001, Budget Unit No. 3200 - Department of Social Services.
TOTAL		$ 260,749	$ 209,955					

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B U NO 3400
BUDGET UNIT EMPLOYMENT AND TRAINING
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)	
SERVICES & SUPPLIES	2000	$ 6,130	$ 31,457					Funds for Employment and Training are appropriated in Fund 0001, Budget Unit No. 3200 - Department of Social Services.
TOTAL		$ 6,130	$ 31,457				1	

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3410
BUDGET UNIT SERVICE CONNECTED EXPENSE
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)	
SERVICES & SUPPLIES	2000	$ 1,889	$ 1,515					Funds for Service Connected Expense are appropriated in Budget Unit No. 3200, Fund 0001 - Department of Social Services.
TOTAL		$ 1,889	$ 1,515					

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4000
BUDGET UNIT LIBRARY
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 455,843	$ 508,447	$ 568,491	$ 533,586	$ 555,392	
SERVICES & SUPPLIES	2000	$ 256,215	$ 353,999	$ 404,039	$ 396,225	$ 414,685	
FIXED ASSETS	4000	$ 5,823	$ 11,735	$ 2,638	$ 2,638	$ 9,028	
EXP TFRS & REIMBURS	5000	$	$ 29,119-$	11,735-$	11,735-$	11,735-	
TOTAL		$ 717,881	$ 845,062	$ 963,433	$ 920,714	$ 967,370	26

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4020
BUDGET UNIT LIBRARY PROGRAMS
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$	$ 30,619			614	
TOTAL		$	$ 30,619			614	5

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4030
BUDGET UNIT FARM ADVISOR
FUNCTION EDUCATION
ACTIVITY AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL [X] EXPENDITURES 1975-76	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 49,829	$ 53,256	$ 54,036	$ 51,976	$ 54,606	
SERVICES & SUPPLIES	2000	$ 22,031	$ 22,687	$ 25,559	$ 23,774	$ 24,436	
FIXED ASSETS	4000	$ 687	$ 200	$	$		
EXP TFRS & REIMBURS	5000	$ 634-$	$	$	$		
TOTAL		$ 71,913	$ 76,143	$ 79,595	$ 75,750	$ 79,042	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 4040
BUDGET UNIT TRAFFIC SAFETY PROGRAM
FUNCTION EDUCATION
ACTIVITY OTHER EDUCATION

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [ ] [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SERVICES & SUPPLIES	2000	$	$ 14,200	$			
TOTAL		$	$ 14,200	$			1

Budgeted in Fund 0017/4040 commencing in 1975-76.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4040
BUDGET UNIT TRAFFIC SAFETY PROGRAM
FUNCTION EDUCATION
ACTIVITY OTHER EDUCATION

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [ ] [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SALARIES & BENEFITS	1000	$	$ 16,759	$ 24,451	$ 24,451	$ 24,451	
SERVICES & SUPPLIES	2000	$	$ 13,190	9,409	9,409	9,409	
TOTAL		$	$ 29,949	33,860	33,860	33,860	17

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4100
BUDGET UNIT PARKS AND BEACHES ADMIN.
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL [ ] [X] EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1976-77 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SALARIES & BENEFITS	1000	$ 544,111	$ 595,521	$ 642,968	$ 625,942	$ 629,266	
SERVICES & SUPPLIES	2000	$ 97,259	$ 113,218	$ 158,542	$ 157,675	$ 157,719	
OTHER CHARGES	3000	$ 4,000	$	$	$	$	
FIXED ASSETS	4000	$ 30,593	$ 6,200	$	$	$	
EXP TFRS & REIMBURS	5000	$ 24,249-$	32,776-$	23,252-$	30,508-$	30,508-	
TOTAL		$ 651,714	$ 682,163	$ 778,258	$ 753,109	$ 756,477	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4130
BUDGET UNIT WHARVES AND DOCKS
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 20,385	$ 16,928				
TOTAL		$ 20,385	$ 16,928				

This Budget Unit formerly represented the costs of maintenance of the Avila, Cayucos, Pismo and South Bay wharves. Funds for this activity have been appropriated in Parks and Beaches - Budg Unit No. 4100 since fiscal year 1975-76. 1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4140
BUDGET UNIT COMMUNITY BUILDINGS
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O. 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SERVICES & SUPPLIES	2000	$ 1,471	$ 1,635				
EXP TFRS & REIMBURS	5000	$	$ 853-$				
TOTAL		$ 1,471	$ 782				

This budget unit formerly represented the costs of operation and maintenance of community buildings. Funds for this activity have been appropriated in Parks and Beaches - Budget Unit No. 4100 since fiscal year 1975-76.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4150
BUDGET UNIT LOPEZ RECREATIONAL AREA
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES 1975-76 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O 1976-77 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
(1)							
SALARIES & BENEFITS	1000	$ 194,278	$ 222,124	$ 244,914	$ 235,390	$ 229,924	
SERVICES & SUPPLIES	2000	$ 93,094	$ 91,153	$ 109,843	$ 102,844	$ 96,700	
FIXED ASSETS	4000	$ 8,839	$ 998	$	$		
EXP TFRS & REIMBURS	5000	$ 291,449-$	$ 321,129-$	$ 354,757-$	$ 338,234-$	$ 326,118-	
TOTAL		$ 4,762	$ 6,854-$	$	$	$ 506	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 4160
BUDGET UNIT MORRO BAY GOLF COURSE
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SALARIES & BENEFITS	1000	$ 143,672	$				
SERVICES & SUPPLIES	2000	$ 39,293	$				
FIXED ASSETS	4000	$ 3,320	$				
TOTAL		$ 186,285	$				1

Budgeted in Fund 0008/4160 commencing in 1975-76.

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4160
BUDGET UNIT MORRO BAY GOLF COURSE
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SALARIES & BENEFITS	1000	$	$ 151,641	150,276	150,276	150,991	
SERVICES & SUPPLIES	2000	$	$ 49,461	58,932	58,932	60,895	
FIXED ASSETS	4000	$	$			12,050	
TOTAL		$	$ 201,102	209,208	209,208	223,936	8

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4180
BUDGET UNIT MUSEUM
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY CULTURAL SERVICES

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1974-75 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77 (6)	FUND (7)
SALARIES & BENEFITS	1000	$ 14,651	$ 14,718	$ 15,320	$ 15,320	$ 15,913	
SERVICES & SUPPLIES	2000	$ 1,013	$ 1,021	$ 896	$ 709	$ 897	
TOTAL		$ 15,664	$ 15,739	$ 16,216	$ 16,029	$ 16,810	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 4190
BUDGET UNIT VETERANS BUILDINGS
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY VETERANS MEMORIAL BUILDINGS

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$ 102,469	$ 108,690	$ 110,026	$ 102,235	$ 105,094	
SERVICES & SUPPLIES	2000	$ 32,425	$ 36,762	$ 44,224	$ 39,045	$ 44,199	
FIXED ASSETS	4000	$ 6,404	$	$	$	$	
EXP TFRS & REIMBURS	5000	$ 15,628-$	17,831-$	17,346-$	17,346-$	17,346-	
TOTAL		$ 125,670	$ 127,621	$ 136,904	$ 123,934	$ 131,947	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4300
BUDGET UNIT HOSPITAL BOND REDEMPTION
FUNCTION DEBT SERVICE
ACTIVITY BOND REDEMPTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
EXP TFRS & REIMBURS	5000	$ 55,000-$	55,000-$	55,000-$	55,000-$	55,000-	
TOTAL		$	$	$	$	$	15

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 4310
BUDGET UNIT HOSPITAL BOND INTEREST
FUNCTION DEBT SERVICE
ACTIVITY BOND INTEREST

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OTHER CHARGES	3000	$ 7,735	$ 5,941	$ 3,850	$ 3,850	$ 3,850	
EXP TFRS & REIMBURS	5000	$ 7,735-$	5,941-$	3,850-$	3,850-$	3,850-	
TOTAL		$	$	$	$	$	15

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 5112
BUDGET UNIT LITTER CLEAN-UP
FUNCTION HEALTH AND SANITATION
ACTIVITY SANITATION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SERVICES & SUPPLIES	2000	$	$	$ 551	$ 551	$ 551	
TOTAL		$	$	$ 551	$ 551	$ 551	12

STATE CONTROLLER
COUNTY BUDGET ACT
1964
ADOPTED

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1976-77

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 5525
BUDGET UNIT REGNL CRIME PREVN RES CEN
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1974-75	ESTIMATED ACTUAL EXPENDITURES [X] 1975-76	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1976-77	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1976-77	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1976-77	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
SALARIES & BENEFITS	1000	$	$	$	$	$ 115,384	
SERVICES & SUPPLIES	2000	$	$	$	$	$ 44,782	
FIXED ASSETS	4000	$	$	$	$	$ 4,461	
TOTAL		$	$	$	$	$ 164,627	79

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 76 -77

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 1976	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☒	Amount Made Available for Financing by Cancellation: ~~Approved~~ Adopted by the Board of Supervisors	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~ Adopted by the Board of Supervisors	Total Reserve for Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Fund							
General Reserve	1,647,644		245,130			1,402,514	
Imprest Cash	17,750					17,750	
Balances Restricted							
Golf Course	163,907				45,776	209,683	
Special Public Health	65,325		26,575			38,750	
Litter Clean-Up	426		426				
Wildlife and Grazing	215				6,509	6,724	
Traffic Safety	13,144		7,844			5,300	
1915 Act Processing Fees	101,853		13,936			87,917	
Tax Coll. Overage	322					322	
Off Highway Dev.	3,024		3,024				
Atascadero Park	41,616		41,616				
Air Pollution Control	60,017				24,380	84,397	
Fair Political Practices					16,487	16,487	
Fish and Game	17,955				3,676	21,631	
Special Roads (Crossing Guards)	19,921		19,921				
County Library	197,346				34,829	232,175	
Road Fund					258,501	258,501	
Accumulated Capital Outlay					100,521	100,521	
Federal Revenue Sharing					394,343	394,343	
Special Aviation					40,820	40,820	
TOTAL	2,350,465		358,472		925,842	2,917,835	

IGS/ENTERPRISE BUDGETS

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 76 - 77 FISCAL YEAR

Fund Title: Worker's Comp

Service Activity: Personnel

PRINTED BY CARLISLE GRAPHICS, S. F. 4478-0080

OPERATING DETAILS (1)	Actual 19 74 - 75 (2)	Actual/Estimated 19 75 - 76 (3)	Proposed Estimates 19 76 - 77 (4)	Approved Estimates 19 76 - 77 (5)
INCOME				
Charges for Services:				
Other Income				
Contributions from Other Agencies	$352,800	$ 20,000	$ 20,000	$ 20,000
Interest	20,000	20,000	20,000	20,000
Billings to Departments		407,520	406,629	420,366
Total Income	$542,707	$447,520	$446,629	$460,366
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	$	$ 1,374	$	$
Insurance & Claims		142,151	170,725	170,500
Memberships		62	20	20
Office Expense		215	780	780
Professional & Special Services		36,886	46,880	49,070
Special Departmental Expense		191	600	600
Transportation & Travel			800	800
Small Tools & Instruments				
Salary & Benefit Cost of Personnel Dept. Staff for Administration of Safety & Worker's Comp. Transfer to B.U. 2110		9,630		
Contribution to Reserves		256,927	226,824	238,596
Total Expenses	$542,707	$447,520	$446,629	$460.366
EXCESS INCOME OVER (UNDER) EXPENSES	-0-	-0-	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				
ACCUMULATION OF RESERVES				
Added	$200,765	$256,927	$226,824	$238,596
Total Reserve	421,536	678,463		

0055-2150

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

Fund Title: Central Duplicating

SPECIAL INFORMATIONAL STATEMENT FOR 1976 - 77 FISCAL YEAR

Service Activity: Other General

Operating Details (1)	Actual 19 74 - 75 (2)	Actual/Estimated 19 75 - 76 (3)	Proposed * Estimates 19 76 - 77 (4)	Approved Estimates 19 76 - 77 (5)
INCOME:				
Charges for Services:	$194,488	$256,245	$255,485	$255,485
Other Income				
Total Income	$194,488	$256,245	$255,485	$255,485
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year		11,694	13,635	13,635
Plus: Purchases during year		88,362	63,518	63,518
Total Available		100,056	77,153	77,153
Less: Inventory-End of year		13,635	13,000	13,000
Cost of Inventoried Materials and Supplies Used		86,421	64,153	64,153
Other Operating Expenses:				
Salaries		68,938	70,520	70,520
Employee Benefits		13,048	12,770	12,770
Insurance		1,132	643	643
Maintenance, Equipment		2,681	2,690	2,690
Professional & Special Services		62,674	60,000	60,000
Rents & Leases		35,693	35,000	35,000
Travel & Transportation		1,867	1,000	1,000
Office Expense		609	600	600
Memberships		24	24	24
Depreciation		8,181	8,085	8,085
Total Expenses	$195,609	$281,268	$255,485	$255,485
EXCESS INCOME OVER (UNDER) EXPENSES	$ (1,121)	$(25,023)	$ -0-	$ -0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

0051-2270

* Central Mail which was part of this fund 1975-76 has been removed and appropriated at B.U. 2280 for 1976-77.

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 76 - 77 FISCAL YEAR

Fund Title: GARAGE

Service Activity: OTHER GENERAL

PRINTED BY CARLISLE CO., S. F. 0478-0068

OPERATING DETAILS (1)	Actual 19 74 - 75 (2)	Actual/Estimated 19 75 - 76 (3)	Proposed Estimates 19 76 - 77 (4)	Approved Estimates 19 76 - 77 (5)	
INCOME					
Charges for Services:	421,103	468,841	549,084	549,084	
Other Income					
Total Income	421,103	468,841	549,084	549,084	
EXPENSES					
Cost of Inventoried Materials and Supplies Used:					
Inventory-Beginning of year					
Plus: Purchases during year					
Total Available					
Less: Inventory-End of year					
Cost of Inventoried Materials and Supplies Used					
Other Operating Expenses:					
Salaries			81,437	81,437	
Employee Benefits			20,158	20,158	
Fuel Oil & Grease			208,618	208,618	
Parts & Service			47,850	47,850	
Tires & Service			30,850	30,850	
Overhead			38,330	38,330	
Depreciation - Vehicles			118,641	118,641	
Shop Equipment			3,200	3,200	
Total Expenses	384,061	459,578	549,084	549,084	
EXCESS INCOME OVER (UNDER) EXPENSES	37,042	9,263	-0-	-0-	
FIXED ASSETS EXPENDITURES					
Equipment					
Other	107,000	108,152	114,033	80,635	
Total Fixed Assets	107,000	108,152	114,033	80,635	0052-2300

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 76-77 FISCAL YEAR

Fund Title: Central Stores
Service Activity: Other General

Operating Details (1)	Actual 19 74 - 75 (2)	Actual/Estimated 19 75 - 76 (3)	Proposed Estimates 19 76 - 77 (4)	Approved Estimates 19 76 - 77 (5)
INCOME:				
Charges for Services:	$ 116,728	$ 108,341	$ 162,781	$ 162,781
Other Income				
Total Income	$ 116,728	$ 108,341	$ 162,781	$ 162,781
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Depreciation			160	160
Salaries			16,739	16,739
Employee Benefits			3,682	3,682
Resale			140,375	140,375
Insurance			225	225
Supplies			350	350
General			1,250	1,250
Total Expenses	$ 110,077	$ 107,218	$ 162,781	$ 162,781
EXCESS INCOME OVER (UNDER) EXPENSES	$ 6,651	$ 1,123	$ -0-	$ -0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

0053-2310

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 76 77 FISCAL YEAR

Fund Title: Engineering Services
Service Activity: Public Ways

Operating Details (1)	Actual 19 74 - 75 (2)	Actual/Estimated 19 75 - 76 (3)	Proposed Estimates 19 76 - 77 (4)	Approved Estimates 19 76 - 77 (5)	
INCOME:					
Charges for Services	7,839,249	8,410,222	13,117,410	15,168,057	
Other Income			900	18,000	
			14,240		
			2,860		
Total Income	7,839,249	8,410,222	13,135,410	15,186,057	
EXPENSES:					
Cost of Inventoried Materials and Supplies Used:					
Inventory-Beginning of year					
Plus: Purchases during year					
Total Available					
Less: Inventory-End of year					
Cost of Inventoried Materials and Supplies Used			106,601	106,601	
Other Operating Expenses:					
Salaries & Employee Benefits			3,465,875	3,326,500	
Services & Supplies			9,433,141	11,605,504	
Depreciation - Rental Equipment			95,671	114,000	
Depreciation - Non-rental Equipment			25,335	26,000	
Depreciation - Structures & Improvements			8,787	7,452	
Total Expenses	7,865,168	8,555,992	13,135,410	15,186,057	
EXCESS INCOME OVER (UNDER) EXPENSES	(25,919)	(145,770)	-0-	-0-	
FIXED ASSETS EXPENDITURES					
Equipment	159,032	34,304	150,325	150,325	
Other					
Total Fixed Assets	159,032	34,304	150,325	150,325	0054-2900

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1976-77

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: Hospital System
CLASSIFICATION
Function: Health & Sanitation
Activity: Hospital Care

OPERATING DETAILS	Actual 1974-75	~~Actual~~/Estimated 1975-76	Proposed Estimates 1976-77	Approved Estimates 1976-77	Fund
(1)	(2)	(3)	(4)	(5)	
INCOME					
Medicare			1,229,500	1,229,500	
Medi-Cal			904,535	904,535	
Private - Other than Mental Health			1,383,216	1,383,216	
State Share - Mental Health			1,097,751	1,097,751	
County Share - Mental Health			151,191	151,191	
Private - Mental Health			934,215	934,215	
County Share - Medically Indigent			805,193	805,193	
County Share - Jail Patients			36,540	36,540	
TOTAL INCOME	4,449,559	5,435,016	6,542,141	6,542,141	
OPERATING EXPENSE					
Salaries			3,894,042	3,894,042	
Employees Benefits			637,051	637,051	
Depreciation			132,996	132,996	
Materials & Operations			1,822,232	1,822,232	
Non-Patient			5,711	5,711	
Equipment - Mental Health			20,890	20,890	
State Hospitals			25,795	25,795	
Continuing Care			3,424	3,424	
TOTAL OPERATING EXPENSE	5,404,472	5,985,712	6,542,141	6,542,141	
FIXED ASSETS - Hospital	50,005	66,693	65,265	74,802	
BOND PRINCIPAL	55,000	55,000	55,000	55,000	
GROSS BUDGET	5,509,477	6,107,405	6,662,406	6,671,943	0040-6000

FIXED ASSETS

PLANT ACQUISITION BY FUNDING SOURCE

Project Org. Number	Project Title	Account Class	Amount Adopted
FUND 0001 GENERAL FUND			
B.U. 2201			
5201	Human Services	4020	$ 600,000
5202	Road Yard Acq.	4010	60,000
5203	Atascadero VMB Fire Safety	4020	39,248
5204	Health Lab Improvements	4020	2,570
5205	Sprinkler System Atas. Hospital	4020	1,000
5206	Sprinkler System SLO Hospital	4020	350
5207	Cambria VMB Barbecue	4020	600
5208	Cuesta Park Parking Lot Rail	4020	450
5209	Cuesta Park Retaining Wall	4020	600
5210	El Chorro Park Design	4020	8,081
5211	Avila Undergrounding	4020	1,389
5212	Oceano Airport Clearzone Acq.	4010	59,570
5213	SLO Airport Clearzone Acq.	4010	1,034
5214	Jail Barracks Rehabilitation	4020	17,440
5215	El Chorro Park Construction	4020	46,550
5216	IGS Equipment	4030	26,583
5217	Telecomm. Grant Match	4020	5,401
5218	SLO VMB Fire Safety	4020	1,530
5219	Social Detox. Cell Improvement	4020	744
5220	Morro Bay Court Remodel	4020	3,240
5221	Juvenile Hall Classroom	4020	3,000
5222	Probation Waiting Room Remodel	4020	907
5223	Install Comm. Site Fence	4020	63
5224	Genl. Hospital Alcohol Modification	4020	3,000
5225	Non-Specific Admin. Costs	2150	33,838
	Total Fund 0001 - 2201		$ 917,188
FUND 0003 ACCUMULATED CAPITAL OUTLAY			
B.U. 2207			
5301	Juvenile Facility	4020	$ 968,290
5302	Airport Clearzone Acq.	4010	49,500
5303	Runway Lights	4020	65,200
5304	Runway/Taxiway Extension	4020	283,000
5305	Localizer Site Preparation	4020	10,000
5306	MALS Site Preparation	4020	17,000
5307	Tiedown Area	4020	46,370
5308	Terminal Extension	4020	6,573
5309	Curbs and Gutters	4020	5,000
5310	Lease Site Preparation	4020	150,000
5311	Fencing	4020	12,820
5312	Beacon	4020	17,500
5313	Fire Station	4020	60,000
5314	Road Maintenance Facility	4020	120,000
5315	Biddle Park - Phase I	4020	230,300
5316	Atascadero Park & Golf Course	4020	431,769
5317	Cambria Library - Phase I	4020	60,000
5318	Hardie Park Expansion	4010	44,000
5318	Hardie Park Expansion	4020	50,000
5319	Los Osos Library	4020	280,420
5320	Inmate Service Addition	4020	236,152
5321	Animal Regulation Facility	4020	13,540
5322	Garage Demolition	4020	1,220
	Total Fund 0003 - 2207		$3,158,654
FUND 0005 - FEDERAL REVENUE SHARING			
B.U. 2209			
5401	Court Facility SLO	4020	$1,000,000
5402	Site Acquisition	4010	1,994,600
5403	Muni Court Remodel	4020	10,338
5404	Fire Door Safety	4020	2,875
5405	Complex Parking	4020	15,000
5406	Annex HVAC Rehabilitation	4020	18,992
5407	Auditor Office Ceiling	4020	8,787
5408	Relocate Clerk's Election	4020	608
5409	Clerk's Office Remodel	4020	20,000
5410	Engineering Office Carpet	4020	894
5411	Engineering Lab Building	4020	41,750
5412	Planning Dept. - Reception Area	4020	2,112
5413	Purchasing Dept. Garage Paving	4020	3,344
5414	O.T.S. Security Door	4020	755
5415	O.T.S. Computer Room Air Cond.	4020	3,944
FUND 0005 FEDERAL REVENUE SHARING (Cont'd.)			
B.U. 2209			
5416	Treasurer Carpeting	4020	7,840
5417	Admin. Microfilm Implementation	4030	80,000
5418	Relocate Veterans Service Office	4020	2,683
5419	Civil Division Remodel	4020	17,000
5420	Jail Drunk Tank Resurface	4020	15,840
5421	Jail Security Door	4020	1,420
5422	Jail Records Room Partition	4020	1,621
5423	Jail Gas Pump Canopy	4020	500
5424	Detective Office Building #1203	4020	19,844
5425	Islay Roof Bldgs. 2 & 3	4020	14,242
5425	Islay Roof Bldgs. 2 & 3	5012	(14,242)
5426	Los Osos Library Feasibility Study	4020	3,600
5427	Library SLO - Board Rm. Remodel	4020	1,245
5428	Environmental Health Storage	4020	1,290
5429	Dialysis Unit Expansion	4020	30,000
5429	" " "	4030	10,000
5431	Nipomo Health Center Remodel	4020	1,228
5433	Bench Remodel in P.R. and G.C.	4020	1,890
5434	Shelving in P.R. and G.C.	4020	3,806
5435	Fire Hydrants - Ops. Center	4020	4,400
5436	Bldg. #1200 Remodel Rehab.	4020	13,000
5437	Paint Shop Spray Booth	4020	4,598
5438	Bldg. #1200 Inventory Security	4020	7,800
5439	SLO Airport Water Lines	4020	7,922
5440	Paging Units	4030	8,000
5441	Fire Communication System	4030	8,921
5442	South County Site Acq.	4010	180,000
5443	South County Regional Library	4020	450,000
5444	South County Community Center	4020	550,000
5445	SLO Health Lab. Improvements	4020	495
5446	Atascadero Park & Golf Course	4020	707,036
5447	State Land Acquisition	4010	56,471
5448	Atascadero Park Master Plan	4020	1,957
5449	Atascadero Lake Pipeline	4020	13,830
5451	Biddle Park	4020	13,511
5452	Lopez Sewer System	4020	10,000
5453	South County Preliminary	4020	8,684
5454	Regional Park - El Chorro	4020	100,000
5455	Welfare Training Facility	4020	32,000
5456	Santa Margarita Tennis Courts	4020	6,000
5457	San Miguel Barbecue Area	4020	500
5458	San Miguel Park Slab	4020	800
5459	White Oak Flat Restrooms	4020	2,891
5460	Avila Beach Undergrounding	4020	3,679
5461	Nipomo Comm. Bldg. Off St. Parking	4020	5,511
5462	Nipomo St. Beautification	4020	1,467
5463	Nipomo Community Bldg.	4020	5,353
5464	Nipomo Regional Park	4020	9,523
5465	Shandon Park Fence Replacement	4020	600
5466	Juvenile Hall Pre-Arch. Prog.	4020	9,492
5467	Animal Reg. Road Extension	4020	22,376
5468	Animal Facility Utilities	4020	42,000
5469	Rios Caledonia Restrooms	4020	14,895
	Total Fund 0005- 2209		$5,627,518
FUND 0032 SPECIAL AVIATION			
B.U. 2212			
5621	Airport Clearzone Acq.	4010	5,500
5622	Tiedown Area	4010	5,150
5623	Oceano Apt. Clearzone Acq.	4010	1,730
5624	Oceano Fencing	4020	4,500
	Total Fund 0032 - 2212		$ 16,880
	TOTAL PLANT ACQUISITION - ALL FUNDS		$9,720,240

EQUIPMENT ACQUISITION STATEMENT
BY FUNDING SOURCE

ITEM DESCRIPTION	REQUESTING B.U.	QUANITY	UNIT PRICE	TOTAL PRICE
FUND 0001 - GENERAL FUND				
B. U. 2510 - MUNICIPAL COURT				
CHAIR - TYPING	2510	4	121	484
DESK WITH TYPING STAND	2510	4	289	1,156
TYPEWRITER IBM SELECTRIC	2510	4	656	2,624
TOTAL B.U. 2510				4,264
B.U. 2560 - DISTRICT ATTORNEY				
SECRETARIAL DESK	2560	1	439	439
ELECTRIC TYPEWRITER	2560	1	656	656
TOTAL B.U. 2560				1,095
TOTAL FUND 0001				5,359
FUND 0008 - GOLF COURSE				
B. U. 4160				
TRIPLEX GREENSKING MOWER	4160	1	4,900	4,900
COMMERCIAL ROTARY MOWER 20 INC	4160	2	350	700
CHAIN SAW	4160	1	250	250
STEAM CLEANER	4160	1	800	800
METER-MATIC POWERED TOP DRESSE	4160	1	1,650	1,650
TURF TRUCKSTER W DUMPBED	4160	1	3,750	3,750
TOTAL FUND 0008/B.U. 4160				12,050
FUND 0009 - SPECIAL PUBLIC HEALTH				
B.U. 3060				
ELECTRONIC CALCULATOR-VICTOR 3	3060	1	300	300
CENTRIFUGE	3060	1	550	550
STACK CHAIR	3060	24	20	480
DENTAL HAND PIECE-SLOW SPEED	3060	1	200	200
LANIER EDISETTE	3060	1	550	550
FILE CABINET-VERTICAL-LETTER S	3060	1	300	300
FURNITURE SET	3060	1	500	500
REFRACTO METER AND STAND	3060	1	450	450
TREATMENT TABLE WITH STIRRUP	3060	1	550	550
WELCH-ALLYN TRANSFORMER	3060	1	240	240
TYPEWRITER-SC 12 INCH-MANUAL	3060	1	170	170
TOTAL FUND 0009/B.U. 3060				4,290

EQUIPMENT ACQUISITION STATEMENT
BY FUNDING SOURCE

FUND 0005 - FEDERAL REVENUE SHARING
B.U. 2221 - EQUIPMENT ACQUISITION

ITEM DESCRIPTION	REQUESTING B.U.	QUANITY	UNIT PRICE	TOTAL PRICE
FILE CABINET 4 DR. LEGAL W/LOC	2040	2	213	426
ADDING MACHINE W/13 COL.	2050	2	350	700
FILE CABINET 4 DR. LEGAL	2050	1	187	187
ELECTRIC NUMBERING STAMP	2050	1	310	310
TELEPHONE & PAGING SYSTEM	2060	1	1,800	1,800
DICTATING SYSTEM	2080	1	3,000	3,000
CALCULATOR W/TAPE & MEMORY	2120	1	180	180
FILE CABINET 4 DR. LEGAL	2120	1	187	187
TYPEWRITER, CORRECTING	2120	1	808	808
CALCULATOR W/TAPE	2180	1	150	150
PIPE DIE SET, ELECTRIC	2180	1	300	300
FLOOR MACHINE	2180	1	500	500
STEAM CLEANER HEATER	2180	1	350	350
LADDERS, EXTENSIONS	2180	3	250	750
STEP LADDERS	2180	6	100	600
PAINT SHAKER	2180	1	700	700
POWER SNAKES	2180	2	150	300
RADIO PAGERS	2180	7	300	2,100
STENCIL PUNCH	2180	1	325	325
TYPEWRITER, CORRECTING	2180	1	808	808
VACUUM CLEANER, TANK TYPE	2180	1	375	375
VACUUM, UPRIGHT	2180	2	175	350
PIPE VISES, PORTABLE	2180	2	105	210
HEDGE CLIPPERS, ELECTRIC	2190	1	125	125
CHAIR, DATA ENTRY	2250	1	121	121
FIELD INTENSITY METER	2250	1	6,500	6,500
TIME STAMP, 24 HOUR	2250	1	200	200
BOOKCASE	2340	1	125	125
CALCULATOR W/TAPE & MEMORY	2340	1	180	180
CHAIR, EXECUTIVE	2340	1	208	208
DESK, EXECUTIVE	2340	1	284	284
FILE CABINET 4 DR. LEGAL W/LOC	2340	1	213	213
STORAGE CABINET	2340	1	110	110
TABLE, OFFICE	2340	1	124	124
CHAIR, SECRETARIAL	2509	2	121	242
DESK W/TYPING UNIT	2509	2	439	878
TYPEWRITER, ELECTRIC	2509	2	646	1,292
TYPEWRITER, ELECTRIC	2509	2	646	1,292
FILE CABINET 4 DR. LEGAL	2510	7	187	1,309
FILE CABINET 30 DRAWER	2510	5	175	875
FURNITURE-NEW COURTROOM	2510	1	6,000	6,000
SAFE	2510	1	1,500	1,500
TYPEWRITER, SELECTRIC	2510	1	656	656
CALCULATOR W/TAPE & MEMORY	2560	1	180	180
CHAIR, EXECUTIVE	2560	1	208	208
DESK, EXECUTIVE	2560	1	284	284
DICTATION MIKE STATION	2560	1	160	160
FILE CABINET 4 DR. LEGAL	2560	1	189	189
TRANSCRIBER, DICTAPHONE	2590	1	240	240

EQUIPMENT ACQUISITION STATEMENT
BY FUNDING SOURCE

FUND 0005 - FEDERAL REVENUE SHARING
B.U. 2221 - EQUIPMENT ACQUISITION

ITEM DESCRIPTION	REQUESTING B.U.	QUANITY	UNIT PRICE	TOTAL PRICE
FILE CABINET 9 DR. 4 X 6 CARDS	2590	1	390	390
SHOT GUNS	2590	12	130	1,560
FURNITURE FOR BLDG. 1203	2590	1	6,284	6,284
LIGHT BARS, TWINSONIC	2590	10	470	4,700
CAMERA 4 X 5	2590	1	750	750
SECURITY MONITORS	2590	1	5,000	5,000
TYPEWRITER, SELECTRIC	2590	1	646	646
CAR, PLAIN COMPACT	2590	1	4,500	4,500
STATION WAGON	2590	1	4,800	4,800
CARS, PLAIN COMPACT	2590	2	5,000	10,000
PORTABLE RADIOS	2660	2	2,800	5,600
SELF-CONTAINED BREATHING UNITS	2670	4	600	2,400
AIR CHISELS	2670	2	750	1,500
PORTABLE GEN. & LIGHTING SET	2670	2	900	1,800
SMOKE EJECTORS	2670	2	350	700
VACUUM, SALVAGE	2670	2	425	850
DICTATING SYSTEM	2720	1	2,305	2,305
TYPEWRITER, MAG. CARD	2720	1	11,900	11,900
ADDING MACHINE	2730	1	200	200
TYPEWRITER, ELECTRIC	2730	1	492	492
VAPOR METER TEST EQUIPMENT	2740	1	1,656	1,656
LPG VAPOR TEST EQUIPMENT	2740	1	141	141
READER-PRINTER	2760	1	1,050	1,050
READER, MICROFICHE	2760	1	250	250
MOBILE RADIOS	2840	2	1,200	2,400
RADIO BASE STATION	2840	1	1,200	1,200
CALCULATOR W/TAPE	2940	1	150	150
CHAIR, EXECUTIVE	3000	1	240	240
MICROSCOPE	3000	1	1,800	1,800
REFRIGERATOR 12 CU. FT.	3000	1	220	220
DETECTO SCALE	3000	1	150	150
CALCULATOR, W/TAPE	3200	22	150	3,300
CALCULATOR W/TAPE	3200	7	150	1,050
CHAIR, SECRETARIAL	3200	1	121	121
CHAIRS, METAL EXECUTIVE	3200	17	240	4,080
CHAIR, SECRETARIAL	3200	8	121	968
DESK, METAL DP	3200	17	215	3,655
DESK W/TYPING UNIT	3200	8	439	3,512
DICTATING UNIT, CASSETTE	3200	1	200	200
TRANSCRIBER, CASSETTE	3200	2	200	400
FILE CABINET, 2 DR. LEGAL	3200	17	132	2,244
FILE CABINET	3200	1	5,000	5,000
FILE, OPEN SHELF	3200	16	157	2,512
POSTAGE METER	3200	1	1,560	1,560
ELECTRIC DATE STAMP	3200	1	310	310
TYPEWRITER, MANUAL	3200	5	240	1,200
TYPEWRITER, ELECTRIC	3200	2	646	1,292
TYPEWRITER, ELECTRIC	3200	3	646	1,938
STENCIL PRINTER	4030	1	1,100	1,100

EQUIPMENT ACQUISITION STATEMENT
BY FUNDING SOURCE

ITEM DESCRIPTION	REQUESTING B.U.	QUANITY	UNIT PRICE	TOTAL PRICE
FUND 0005 - FEDERAL REVENUE SHARING				
B. U. 2221 - EQUIPMENT ACQUISITION				
STENCIL MAKER	4030	1	1,400	1,400
TYPEWRITER, CORRECTING	4030	1	808	808
BATTERY CHARGER	4100	1	100	100
RANGE, ELECTRIC	4100	1	650	650
RANGE, GAS	4100	1	550	550
OUTBOARD MOTOR	4100	1	1,300	1,300
REFRIGERATOR, COMMERCIAL	4100	1	800	800
WEED EATERS	4100	2	350	700
FLOOR MACHINE	4190	1	500	500
REFRIGERATOR, COMMERCIAL	4190	1	800	800
VACUUM CLEANER	4190	1	350	350
PATROL SEDAN	2300	8	5,500	44,000
CAR, PATROL W/RADIO	2300	1	8,000	8,000
AIR PACS	2900	4	475	1,900
CENTRIFUGE	2900	1	628	628
CHLORINE CYL. REPAIR KIT	2900	2	700	1,400
SAMPLING DIPPERS	2900	2	1,500	3,000
FAN 12 VOLT MH	2900	3	100	300
MUFFLE FURNACE	2900	1	516	516
HOIST, ELECTRIC	2900	1	1,600	1,600
SODIUM LAMP	2900	1	189	189
COPPER LAMP	2900	1	135	135
READER, MICROFILM	2900	1	650	650
AMP PROBES	2900	3	100	300
COMPOSITE SAMPLER	2900	1	1,578	1,578
TOOL SADDLE BOXES	2900	5	120	600
VALVE TURNER & TRAILER	2900	1	3,200	3,200
TOTAL FUND 0005/2221				224,941
FUND 0026 - LIBRARY				
B. U. 4000				
BOOKDROP BIN	4000	1	135	135
BOOK CARTS	4000	2	120	240
DESK CHAIR	4000	1	89	89
POSTURE CHAIR	4000	1	138	138
DESK	4000	1	304	304
FILE CABINET-4 DRAWER-LEGAL	4000	2	227	454
FURNITURE SET	4000	1	3,940	3,940
MICROFILM READER	4000	1	255	255
SLIDE PROJECTOR AND SCREEN	4000	1	750	750
16MM SCREEN-PROJECTOR-STAND	4000	1	1,700	1,700
CAMERA-35MM SLIDE PROJECTOR	4000	1	497	497
RECORDER-CASSETTE	4000	1	191	191
TYPEWRITER-MANUAL OPERATION	4000	1	335	335
TOTAL FUND 0026/4000				9,028

EQUIPMENT ACQUISITION STATEMENT
BY FUNDING SOURCE

ITEM DESCRIPTION	REQUESTING B.U.	QUANITY	UNIT PRICE	TOTAL PRICE
FUND 0040 - HOSPITAL SYSTEM				
B.U. 6000				
INTER-ROYAL AUTOMATIC BEDS	6000	30	1,215	36,450
OLYMPIC BILI LITE	6000	1	460	460
CARPETING	6000	1	2,912	2,912
CARPETING	6000	1	1,600	1,600
MOBILE CART-STAINLESS STEEL	6000	1	165	165
DESK CHAIR	6000	1	100	100
UPHOLSTERED CHAIR - DAYROOM	6000	2	200	400
CHAIR - RECEPTION AREA	6000	8	142	1,136
ELECTRIC CLOTHES DRYER-GE	6000	1	220	220
WATER DEIONIZER	6000	1	2,900	2,900
DESK	6000	1	250	250
DESK	6000	1	230	230
DRAPERIES - DAYROOM	6000	1	350	350
PLASTIC CARD EMBOSSER	6000	1	6,000	6,000
FILE CABINET	6000	1	125	125
FLOOR BUFFER	6000	1	600	600
SOFA	6000	1	350	350
GALVANIC SKIN RESPONSE UNIT	6000	1	900	900
ELECTRONIC GAME EQUIPMENT	6000	1	125	125
APPLIANCE HAND TRUCK	6000	1	130	130
PLASTIC CARD IMPRINTER	6000	10	280	2,800
INTERCOM SYSTEM	6000	1	200	200
BLOOD PRESSURE MANOMETER	6000	2	138	276
PORTABLE VOLT OHM METER	6000	1	135	135
CONDUCTIVE FLOOR	6000	1	1,000	1,000
FIBER OPTIC CABLE	6000	1	125	125
N2O AND 02 WALL UNIT PIPED	6000	2	1,100	2,200
CHART RACK	6000	2	350	700
TAPE RECORDER	6000	1	125	125
CASSETTE RECORDING SET	6000	1	125	125
AMERITON TAPE PLAYER CT665	6000	1	100	100
STATIONARY SPHYGMOMANOMETER	6000	50	56	2,800
DOUBLE HOOK IV STAND	6000	6	130	780
STORAGE UNIT - RECEPTION AREA	6000	1	238	238
TABLES - DAYROOM	6000	2	150	300
OVERBED TABLE WITHOUT VANITY	6000	10	111	1,110
BEDSIDE TABLES	6000	10	111	1,110
OFFICE TABLE	6000	1	125	125
TYPEWRITER-SELECTRIC IBM	6000	1	745	745
TYPE WRITER-SELECTRIC IBM	6000	2	750	1,500
TYPEWRITER - IBM	6000	1	630	630
STRYHER PLASTER VACUUM	6000	1	360	360
SOLENOID VALVE	6000	1	310	310
WALL SUCTION SYSTEM	6000	1	230	230
AUTOMATIC WASHING MACHINE	6000	1	300	300
CLOTHES WASHER	6000	1	550	550
8 INCH COLD WATER PIPING SYSTE	6000	1	325	325
TOMAC JR WHEELCHAIR W LEG REST	6000	1	200	200
TOTAL FUND 0040/6000				74,802

EQUIPMENT ACQUISITION STATEMENT
BY FUNDING SOURCE

ITEM DESCRIPTION	REQUESTING B.U.	QUANITY	UNIT PRICE	TOTAL PRICE
FUND 0052 - GARAGE				
B. U. 2300				
SCOPE	2300	1	3,500	3,500
ONE-HALF TON VAN	2300	2	5,300	10,600
COMPACT SEDAN	2300	3	4,281	12,843
FOUR WHEEL DRIVE TRUCK	2300	1	5,800	5,800
PATROL SEDAN	2300	1	5,842	5,842
ONE-HALF TON PICKUP	2300	4	4,816	19,264
THREE QUARTER TON PICKUP	2300	2	8,000	16,000
INTERMEDIATE SEDAN	2300	1	5,286	5,286
PRESSURE WASHER	2300	1	1,500	1,500
TOTAL FUND 0052				80,635
FUND 0054 - ENGINEERING SERVICES				
B. U. 2900				
CHLORINE ANALYSER	2900	2	366	732
COMPR STRENGTH ANALYSER	2900	1	630	630
BACKHOE BUCKET	2900	1	290	290
COMPUTER BINDER CABINET	2900	1	300	300
CALCULATOR WITH TAPE	2900	2	400	800
CALCULATOR	2900	1	208	208
HORIZONTAL SAMPLE EJECTOR	2900	1	150	150
FILE CABINET-2 DRAWER-LEGAL	2900	1	115	115
VERTICAL FILE	2900	5	221	1,105
WATER SAMPLING KIT	2900	1	253	253
CHAIN SAW	2900	1	300	300
ATOMIC ABSORBTION SPECTROPHOTO	2900	1	7,942	7,942
STEAM CLEANER	2900	1	3,000	3,000
STREET SWEEPER	2900	1	50,000	50,000
USED RE TRAILER	2900	1	500	500
ONE HALF TON PICKUP TRUCK	2900	1	4,500	4,500
4 YARD DUMP TRUCK	2900	2	19,000	38,000
MECHANIC TRUCK	2900	1	9,000	9,000
ONE HALF TON PICKUP TRUCK	2900	3	4,500	13,500
VAN	2900	1	5,500	5,500
SEDAN AUTOMOBILE	2900	2	4,000	8,000
THREE QTR TON PICKUP W UTIL BO	2900	1	5,500	5,500
TOTAL FUND 0054				150,325
FUND 0079 - REGIONAL CRIME PREVENTION				
B. U. 5525				
FILE CABINET-4DRAWER-LTR	5525	3	179	537
CAMERA - KODAK X-15	5525	5	100	500
SUPPLY CABINET	5525	3	74	222
VAN INTERIOR PACKAGE	5525	1	802	802
VAN INTERIOR PACKAGE	5525	3	800	2,400
TOTAL FUND 0079				4,461

EQUIPMENT ACQUISITION STATEMENT
BY FUNDING SOURCE

ITEM DESCRIPTION	REQUESTING B.U.	QUANITY	UNIT PRICE	TOTAL PRICE
FUND 0643 - SLO FLOOD CONTROL B. U. 9643				
RECORDING RAIN GUAGE	9643	1	483	483
WATER LEVEL RECORDER	9643	1	901	901
CHAIN TAPE LINE	9643	1	287	287
TOTAL FUND 0643				1,671
FUND 0645 - SLO FLOOD CONTROL B. U. 9645				
AIR PACK	9645	1	600	600
CHROME RESIDUAL KIT	9645	1	300	300
HAND HELD BASE STATION	9645	1	2,000	2,000
TWO WHEEL DRIVE PICKUP TRUCK	9645	1	5,000	5,000
TOTAL FUND 0645				7,900
FUND 0709 - ATASCADERO SANITATION B. U. 9709				
FIRE EXTINGUISHERS	9709	1	400	400
FIRE HOSE	9709	1	600	600
LAWN MOWER	9709	1	200	200
TOTAL FUND 0709				1,200

PERSONNEL

1976-77

EMPLOYEE SALARIES AND BENEFITS

BY FUND

FUND NO.	FUND NAME	SALARIES & WAGES	FICA COUNTY	RETIREMENT COUNTY	MEDICAL INSURANCE	FUND TOTAL
COUNTYWIDE FUNDS:						
001	GENERAL FUND	13,710,945	720,956	1,210,958	409,281	16,052,140
007	AIR POLLUTION DIST.	46,007	2,280	4,502	1,324	54,113
008	MORRO BAY GOLF	127,744	7,467	11,064	4,716	150,991
009	SPECIAL PUB. HEALTH	122,964	6,564	11,637	3,930	145,095
017	TRAFFIC SAFETY PROG.	23,100	1,351	-0-	-0-	24,451
026	LIBRARY	462,825	26,590	42,397	23,580	555,392
079	CRIME PREVENTION	95,716	5,600	10,977	3,091	115,384
	TOTAL - ALL FUNDS	14,589,301	770,808	1,291,535	445,922	17,097,566

	ACTUAL 1974-75	ACTUAL 1975-76	EST. 1976-77
SALARIES & WAGES	$ 11,584,175	$ 12,579,398	$ 14,589,301
FICA - COUNTY	656,397	670,050	770,808
RETIREMENT - COUNTY	908,236	1,080,413	1,291,535
MEDICAL INSURANCE	335,341	399,254	445,922
TOTAL - ALL FUNDS	$ 13,484,149	$ 14,729,115	$ 17,097,566

IN THE BOARD OF SUPERVISORS
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

WEDNESDAY, AUGUST 4, 1976

PRESENT: SUPERVISORS M. E. WILLEFORD, KURT P. KUPPER, HOWARD D. MANKINS, RICHARD J. KREJSA, AND CHAIRMAN HANS HEILMANN
ABSENT: NONE

RESOLUTION NO. 76-555
RESOLUTIONS ALLOCATING POSITIONS
FOR FISCAL YEAR 1976-77

THE FOLLOWING RESOLUTION IS NOW OFFERED AND READ:

WHEREAS, CHAPTER 2.48, SECTION 160 OF THE COUNTY CODE PROVIDES THAT THE NUMBER OF POSITIONS AND THE CLASSIFICATIONS OF SAID POSITIONS ALLOWED WITHIN EACH DEPARTMENT SHALL BE ESTABLISHED BY RESOLUTION OF THE BOARD OF SUPERVISORS; AND

WHEREAS, THE BOARD HAS ALLOWED FUNDING FOR VARIOUS POSITIONS IN THE COUNTY BUDGET FOR FISCAL 1976-77; AND

WHEREAS, THE POSITIONS BEING ALLOCATED BY THIS RESOLUTION HAVE BEEN REVIEWED BY THE PERSONNEL DEPARTMENT AND ARE CONSISTENT WITH JOB SPECIFICATIONS AND CLASSIFICATIONS AS PROVIDED BY THE CIVIL SERVICE COMMISSION; AND

WHEREAS, THE ADMINISTRATIVE OFFICER HAS REVIEWED THE POSITIONS BEING ALLOCATED BY THIS RESOLUTION AND BELIEVES THEY MEET THE NEEDS OF THE DEPARTMENT IN CARRYING OUT THE RESPONSIBILITIES AND ARE CONSISTENT WITH GOOD MANAGEMENT PRACTICES.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE BOARD OF SUPERVISORS THAT:

1. ALLOCATION - THE NUMBER AND CLASSIFICATION OF POSITIONS WITHIN EACH BUDGET UNIT ARE HEREBY ALLOCATED AS SHOWN IN THE ATTACHED "EXHIBIT A".

2. LIMITATION BY FUNDING - THE NUMBER AND CLASSIFICATION OF POSITIONS ALLOCATED SHALL BE CONSTRUED TO BE LIMITED BY THE FUNDS ALLOWED AND AVAILABLE WITHIN EACH DEPARTMENT.

3. ADMINISTRATION OF POSITION ALLOCATION

A. THE PERSONNEL DEPARTMENT SHALL ASSURE THAT THE HIRING OF PERMANENT POSITIONS ARE CONSISTENT WITH THE ALLOCATED POSITIONS AS SHOWN IN "EXHIBIT A".

B. DEPARTMENTS SHALL NOT HIRE A PERMANENT POSITION THAT IS NOT CONSISTENT WITH AVAILABLE FUNDING IN THE 1000 SERIES OF THEIR BUDGET.

UPON MOTION OF SUPERVISOR KREJSA, SECONDED BY SUPERVISOR KUPPER, AND ON THE FOLLOWING ROLL CALL VOTE, TO-WIT:

AYES: SUPERVISORS KREJSA, KUPPER, MANKINS, CHAIRMAN HEILMAN
NOES: SUPERVISOR WILLEFORD
ABSENT: NONE
ABSTAINING: NONE

THE FOREGOING RESOLUTION IS HEREBY ADOPTED.

/S/ HANS HEILMANN
CHAIRMAN OF THE BOARD OF SUPERVISORS

ATTEST:

/S/ MISBETH WOLLAM
CLERK OF THE BOARD OF SUPERVISORS

ADMIN./BF

SALARY RANGES WITH MONTHLY RATES BY STEP

RANGE NUMBER	1ST STEP	2ND STEP	3RD STEP	4TH STEP	5TH STEP	ANNUAL 1ST STEP	ANNUAL 5TH STEP
51.8	354	373	390	411	430	4,248	5,160
51.9	357	376	393	414	435	4,284	5,220
52.0	361	380	399	418	439	4,332	5,268
52.1	364	383	402	423	444	4,368	5,328
52.2	367	387	406	426	447	4,404	5,364
52.3	373	390	411	430	452	4,476	5,424
52.4	376	393	414	435	456	4,512	5,472
52.5	380	399	418	439	461	4,560	5,532
52.6	383	402	423	444	465	4,596	5,580
52.7	387	406	426	447	470	4,644	5,640
52.8	390	411	430	452	475	4,680	5,700
52.9	393	414	435	456	478	4,716	5,736
53.0	399	418	439	461	484	4,788	5,808
53.1	402	423	444	465	489	4,824	5,868
53.2	406	426	447	470	494	4,872	5,928
53.3	411	430	452	475	497	4,932	5,964
53.4	414	435	456	478	503	4,968	6,036
53.5	418	439	461	484	508	5,016	6,096
53.6	423	444	465	489	513	5,076	6,156
53.7	426	447	470	494	518	5,112	6,216
53.8	430	452	475	497	523	5,160	6,276
53.9	435	456	478	503	529	5,220	6,348
54.0	439	461	484	508	534	5,268	6,408
54.1	444	465	489	513	539	5,328	6,468
54.2	447	470	494	518	544	5,364	6,528
54.3	452	475	497	523	549	5,424	6,588
54.4	456	478	503	529	555	5,472	6,660
54.5	461	484	508	534	560	5,532	6,720
54.6	465	489	513	539	565	5,580	6,780
54.7	470	494	518	544	572	5,640	6,864
54.8	475	497	523	549	577	5,700	6,924
54.9	478	503	529	555	582	5,736	6,984
55.0	484	508	534	560	588	5,808	7,056
55.1	489	513	539	565	595	5,868	7,140
55.2	494	518	544	572	600	5,928	7,200
55.3	497	523	549	577	605	5,964	7,260
55.4	503	529	555	582	612	6,036	7,344
55.5	508	534	560	588	617	6,096	7,404
55.6	513	539	565	595	624	6,156	7,488
55.7	518	544	572	600	629	6,216	7,548
55.8	523	549	577	605	636	6,276	7,632
55.9	529	555	582	612	641	6,348	7,692
56.0	534	560	588	617	648	6,408	7,776
56.1	539	565	595	624	655	6,468	7,860
56.2	544	572	600	629	660	6,528	7,920
56.3	549	577	605	636	667	6,588	8,004
56.4	555	582	612	641	674	6,660	8,088
56.5	560	588	617	648	681	6,720	8,172
56.6	565	595	624	655	688	6,780	8,256
56.7	572	600	629	660	695	6,864	8,340
56.8	577	605	636	667	700	6,924	8,400
56.9	582	612	641	674	707	6,984	8,484
57.0	588	617	648	681	714	7,056	8,568
57.1	595	624	655	688	723	7,140	8,676
57.2	600	629	660	695	730	7,200	8,760
57.3	605	636	667	700	737	7,260	8,844
57.4	612	641	674	707	744	7,344	8,928
57.5	617	648	681	714	751	7,404	9,012
57.6	624	655	688	723	757	7,488	9,084
57.7	629	660	695	730	766	7,548	9,192
57.8	636	667	700	737	773	7,632	9,276
57.9	641	674	707	744	780	7,692	9,360
58.0	648	681	714	751	789	7,776	9,468
58.1	655	688	723	757	796	7,860	9,552
58.2	660	695	730	766	804	7,920	9,648
58.3	667	700	737	773	811	8,004	9,732
58.4	674	707	744	780	820	8,088	9,840
58.5	681	714	751	789	827	8,172	9,924
58.6	688	723	757	796	835	8,256	10,020
58.7	695	730	766	804	844	8,340	10,128
58.8	700	737	773	811	853	8,400	10,236
58.9	707	744	780	820	860	8,484	10,320
59.0	714	751	789	827	868	8,568	10,416
59.1	723	757	796	835	877	8,676	10,524
59.2	730	766	804	844	886	8,760	10,632
59.3	737	773	811	853	894	8,844	10,728
59.4	744	780	820	860	903	8,928	10,836
59.5	751	789	827	868	912	9,012	10,944
59.6	757	796	835	877	922	9,084	11,064
59.7	766	804	844	886	931	9,192	11,172

SALARY RANGES WITH MONTHLY RATES BY STEP

RANGE NUMBER	1ST STEP	2ND STEP	3RD STEP	4TH STEP	5TH STEP	ANNUAL 1ST STEP	ANNUAL 5TH STEP
59.8	773	811	853	894	939	9,276	11,268
59.9	780	820	860	903	948	9,360	11,376
60.0	789	827	868	912	959	9,468	11,508
60.1	796	835	877	922	967	9,552	11,604
60.2	804	844	886	931	978	9,648	11,736
60.3	811	853	894	939	986	9,732	11,832
60.4	820	860	903	948	997	9,840	11,964
60.5	827	[illegible]	912	959	1,005	9,924	12,060
60.6	835	877	922	967	1,016	10,020	12,192
60.7	844	886	931	978	1,026	10,128	12,312
60.8	853	894	939	986	1,037	10,236	12,444
60.9	860	903	948	997	1,045	10,320	12,540
61.0	868	912	959	1,005	1,056	10,416	12,672
61.1	877	922	967	1,016	1,066	10,524	12,792
61.2	886	931	978	1,026	1,076	10,632	12,912
61.3	894	939	986	1,037	1,089	10,728	13,068
61.4	903	948	997	1,045	1,099	10,836	13,188
61.5	912	959	1,005	1,056	1,109	10,944	13,308
61.6	922	967	1,016	1,066	1,120	11,064	13,440
61.7	931	978	1,026	1,076	1,130	11,172	13,560
61.8	939	986	1,037	1,089	1,142	11,268	13,704
61.9	948	997	1,045	1,099	1,153	11,376	13,836
62.0	959	1,005	1,056	1,109	1,165	11,508	13,980
62.1	967	1,016	1,066	1,120	1,175	11,604	14,100
62.2	978	1,026	1,076	1,130	1,187	11,736	14,244
62.3	986	1,037	1,089	1,142	1,199	11,832	14,388
62.4	997	1,045	1,099	1,153	1,212	11,964	14,544
62.5	1,005	1,056	1,109	1,165	1,222	12,060	14,664
62.6	1,016	1,066	1,120	1,175	1,234	12,192	14,808
62.7	1,026	1,076	1,130	1,187	1,246	12,312	14,952
62.8	1,037	1,089	1,142	1,199	1,258	12,444	15,096
62.9	1,045	1,099	1,153	1,212	1,272	12,540	15,264
63.0	1,056	1,109	1,165	1,222	1,284	12,672	15,408
63.1	1,066	1,120	1,175	1,234	1,297	12,792	15,564
63.2	1,076	1,130	1,187	1,246	1,309	12,912	15,708
63.3	1,089	1,142	1,199	1,258	1,323	13,068	15,876
63.4	1,099	1,153	1,212	1,272	1,335	13,188	16,020
63.5	1,109	1,165	1,222	1,284	1,349	13,308	16,188
63.6	1,120	1,175	1,234	1,297	1,361	13,440	16,332
63.7	1,130	1,187	1,246	1,309	1,375	13,560	16,500
63.8	1,142	1,199	1,258	1,323	1,388	13,704	16,656
63.9	1,153	1,212	1,272	1,335	1,402	13,836	16,824
64.0	1,165	1,222	1,284	1,349	1,416	13,980	16,992
64.1	1,175	1,234	1,297	1,361	1,430	14,100	17,160
64.2	1,187	1,246	1,309	1,375	1,444	14,244	17,328
64.3	1,199	1,258	1,323	1,388	1,458	14,388	17,496
64.4	1,212	1,272	1,335	1,402	1,472	14,544	17,664
64.5	1,222	1,284	1,349	1,416	1,485	14,664	17,820
64.6	1,234	1,297	1,361	1,430	1,501	14,808	18,012
64.7	1,246	1,309	1,375	1,444	1,515	14,952	18,180
64.8	1,258	1,323	1,388	1,458	1,531	15,096	18,372
64.9	1,272	1,335	1,402	1,472	1,546	15,264	18,552
65.0	1,284	1,349	1,416	1,485	1,560	15,408	18,720
65.1	1,297	1,361	1,430	1,501	1,576	15,564	18,912
65.2	1,309	1,375	1,444	1,515	1,591	15,708	19,092
65.3	1,323	1,388	1,458	1,531	1,607	15,876	19,284
65.4	1,335	1,402	1,472	1,546	1,622	16,020	19,464
65.5	1,349	1,416	1,485	1,560	1,638	16,188	19,656
65.6	1,361	1,430	1,501	1,576	1,655	16,332	19,860
65.7	1,375	1,444	1,515	1,591	1,671	16,500	20,052
65.8	1,388	1,458	1,531	1,607	1,687	16,656	20,244
65.9	1,402	1,472	1,546	1,622	1,704	16,824	20,448
66.0	1,416	1,485	1,560	1,638	1,721	16,992	20,652
66.1	1,430	1,501	1,576	1,655	1,737	17,160	20,844
66.2	1,444	1,515	1,591	1,671	1,754	17,328	21,048
66.3	1,458	1,531	1,607	1,687	1,771	17,496	21,252
66.4	1,472	1,546	1,622	1,704	1,789	17,664	21,468
66.5	1,485	1,560	1,638	1,721	1,806	17,820	21,672
66.6	1,501	1,576	1,655	1,737	1,823	18,012	21,876
66.7	1,515	1,591	1,671	1,754	1,842	18,180	22,104
66.8	1,531	1,607	1,687	1,771	1,860	18,372	22,320
66.9	1,546	1,622	1,704	1,789	1,879	18,552	22,548
67.0	1,560	1,638	1,721	1,806	1,896	18,720	22,752
67.1	1,576	1,655	1,737	1,823	1,915	18,912	22,980
67.2	1,591	1,671	1,754	1,842	1,934	19,092	23,208
67.3	1,607	1,687	1,771	1,860	1,953	19,284	23,436
67.4	1,622	1,704	1,789	1,879	1,972	19,464	23,664
67.5	1,638	1,721	1,806	1,896	1,992	19,656	23,904
67.6	1,655	1,737	1,823	1,915	2,011	19,860	24,132
67.7	1,671	1,754	1,842	1,934	2,031	20,052	24,372

SALARY RANGES WITH MONTHLY RATES BY STEP

RANGE NUMBER	1ST STEP	2ND STEP	3RD STEP	4TH STEP	5TH STEP	ANNUAL 1ST STEP	ANNUAL 5TH STEP
67.8	1,687	1,771	1,860	1,953	2,050	20,244	24,600
67.9	1,704	1,789	1,879	1,972	2,071	20,448	24,852
68.0	1,721	1,806	1,896	1,992	2,092	20,652	25,104
68.1	1,737	1,823	1,915	2,011	2,111	20,844	25,332
68.2	1,754	1,842	1,934	2,031	2,132	21,048	25,584
68.3	1,771	1,860	1,953	2,050	2,153	21,252	25,836
68.4	1,789	1,879	1,972	2,071	2,175	21,468	26,100
68.5	1,806	1,896	1,992	2,092	2,196	21,672	26,352
68.6	1,823	1,915	2,011	2,111	2,217	21,876	26,604
68.7	1,842	1,934	2,031	2,132	2,239	22,104	26,868
68.8	1,860	1,953	2,050	2,153	2,262	22,320	27,144
68.9	1,879	1,972	2,071	2,175	2,283	22,548	27,396
69.0	1,896	1,992	2,092	2,196	2,305	22,752	27,660
69.1	1,915	2,011	2,111	2,217	2,328	22,980	27,936
69.2	1,934	2,031	2,132	2,239	2,350	23,208	28,200
69.3	1,953	2,050	2,153	2,262	2,375	23,436	28,500
69.4	1,972	2,071	2,175	2,283	2,397	23,664	28,764
69.5	1,992	2,092	2,196	2,305	2,421	23,904	29,052
69.6	2,011	2,111	2,217	2,328	2,444	24,132	29,328
69.7	2,031	2,132	2,239	2,350	2,468	24,372	29,616
69.8	2,050	2,153	2,262	2,375	2,492	24,600	29,904
69.9	2,071	2,175	2,283	2,397	2,517	24,852	30,204
70.0	2,092	2,196	2,305	2,421	2,543	25,104	30,516
70.1	2,111	2,217	2,328	2,444	2,567	25,332	30,804
70.2	2,132	2,239	2,350	2,468	2,591	25,584	31,092
70.3	2,153	2,262	2,375	2,492	2,617	25,836	31,404
70.4	2,175	2,283	2,397	2,517	2,643	26,100	31,716
70.5	2,196	2,305	2,421	2,543	2,669	26,352	32,028
70.6	2,217	2,328	2,444	2,567	2,695	26,604	32,340
70.7	2,239	2,350	2,468	2,591	2,721	26,868	32,652
70.8	2,262	2,375	2,492	2,617	2,749	27,144	32,988
70.9	2,283	2,397	2,517	2,643	2,775	27,396	33,300
71.0	2,305	2,421	2,543	2,669	2,803	27,660	33,636
71.1	2,328	2,444	2,567	2,695	2,830	27,936	33,960
71.2	2,350	2,468	2,591	2,721	2,858	28,200	34,296
71.3	2,375	2,492	2,617	2,749	2,886	28,500	34,632
71.4	2,397	2,517	2,643	2,775	2,914	28,764	34,968
71.5	2,421	2,543	2,669	2,803	2,943	29,052	35,316
71.6	2,444	2,567	2,695	2,830	2,971	29,328	35,652
71.7	2,468	2,591	2,721	2,858	3,000	29,616	36,000
71.8	2,492	2,617	2,749	2,886	3,030	29,904	36,360
71.9	2,517	2,643	2,775	2,914	3,059	30,204	36,708
72.0	2,543	2,669	2,803	2,943	3,090	30,516	37,080
72.1	2,567	2,695	2,830	2,971	3,120	30,804	37,440
72.2	2,591	2,721	2,858	3,000	3,151	31,092	37,812
72.3	2,617	2,749	2,886	3,030	3,182	31,404	38,184
72.4	2,643	2,775	2,914	3,059	3,214	31,716	38,568
72.5	2,669	2,803	2,943	3,090	3,245	32,028	38,940
72.6	2,695	2,830	2,971	3,120	3,276	32,340	39,312
72.7	2,721	2,858	3,000	3,151	3,309	32,652	39,708
72.8	2,749	2,886	3,030	3,182	3,340	32,988	40,080
72.9	2,775	2,914	3,059	3,214	3,373	33,300	40,476
73.0	2,803	2,943	3,090	3,245	3,406	33,636	40,872
73.1	2,830	2,971	3,120	3,276	3,441	33,960	41,292
73.2	2,858	3,000	3,151	3,309	3,474	34,296	41,688
73.3	2,886	3,030	3,182	3,340	3,508	34,632	42,096
73.4	2,914	3,059	3,214	3,373	3,543	34,968	42,516
73.5	2,943	3,090	3,245	3,406	3,578	35,316	42,936
73.6	2,971	3,120	3,276	3,441	3,612	35,652	43,344
73.7	3,000	3,151	3,309	3,474	3,647	36,000	43,764
73.8	3,030	3,182	3,340	3,508	3,683	36,360	44,196
73.9	3,059	3,214	3,373	3,543	3,720	36,708	44,640
74.0	3,090	3,245	3,406	3,578	3,756	37,080	45,072
74.1	3,120	3,276	3,441	3,612	3,792	37,440	45,504
74.2	3,151	3,309	3,474	3,647	3,829	37,812	45,948
74.3	3,182	3,340	3,508	3,683	3,867	38,184	46,404
74.4	3,214	3,373	3,543	3,720	3,905	38,568	46,860
74.5	3,245	3,406	3,578	3,756	3,943	38,940	47,316
74.6	3,276	3,441	3,612	3,792	3,981	39,312	47,772
74.7	3,309	3,474	3,647	3,829	4,021	39,708	48,252
74.8	3,340	3,508	3,683	3,867	4,061	40,080	48,732
74.9	3,373	3,543	3,720	3,905	4,101	40,476	49,212
75.0	3,406	3,578	3,756	3,943	4,141	40,872	49,692

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2000 - Board of Supervisors								
Supervisor	F3	5.0	5	5.0	5	5.0	5	5
Bd. of Supervisors Secretary	60.1	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	1.0	1	1.0	1	1.0	1	1
Total		7.0	7	7.0	7	7.0	7	7
Org. 2040 - Administration								
County Administrative Officer	B1	1.0	1	1.0	1	1.0	1	1
Assistant Co. Admin. Officer	69.4	2.0	2	2.0	2	2.0	2	2
Central Transcriber	59.2	1.0	1	1.0	1	1.0	1	1
Sr. Account Clerk	59.2	1.0	1	0.0	0	0.0	0	0*
Account Clerk	57.8	2.0	2	1.0	1	1.0	1	1*
Sr. Stenographer Clerk	59.2	2.0	2	2.0	2	2.0	2	2
Supervising Clerk II	60.6	1.0	1	1.0	1	1.0	1	0
Senior Typist Clerk	58.7	2.0	2	1.0	1	1.0	1	1*
Intermediate Typist Clerk	57.3	.76	2	1.0	1	1.0	1	1**
Intermed. Typ. Clerk 1/2 T.	57.3							1
Adminis. Analyst Principal	66.0	1.0	1	1.0	1	1.0	1	1
Adminis. Analyst Aide	60.1							
or " " I	62.2	.83	1	1.0	1	1.0	1	0
or " " II	63.6	.17	1	0.0	0	0.0	0	0
or " " III	65.0	1.34	3	3.0	3	2.0	2	4***
Total		16.1	20	15.0	15	14.0	14	15

*1 Sr. Account Clerk &
1 Sr. Typist Clerk &
1 Account Clerk transferred to Org. 2180 Facility Services.

**Transfers 1/2 Time I.T.C. from Org. 2750 Environmental Impact Coordination allowing the 1/2 Time I.T.C. in Org. 2040 to become a Full Time position. Both positions are presently filled by the same person; combining them in one budget will allow for easier cost accounting and office management.

***Career Series

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2050 - Auditor-Controller								
Auditor-Controller	C6	1.0	1	1.0	1	1.0	1	1
Assistant Auditor-Controller	67.8	2.0	2	2.0	2	2.0	2	2
Chief Internal Auditor	66.8	1.0	1	1.0	1	1.0	1	1
Accountant I	62.5							
or " II	63.9							
or " III	65.3	3.0	3	3.0	3	3.0	3	3*
Senior Account Clerk	59.2	2.0	2	2.0	2	2.0	2	2
Account Clerk	57.8	7.0	7	7.0	7	7.0	7	7
Accounting Technician	60.1	4.0	4	4.0	4	4.0	4	4
Accounting Systems Analyst I	64.4							
or " Systems Analyst II	65.8	3.0	3	2.0	2	2.0	2	2*
Auditor I	62.5							
or " II	63.9							
or " III	65.3	5.0	5	5.0	5	5.0	5	5*
Supervising Clerk II	60.6	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	2.0	2	2.0	2	2.0	2	2
Data Entry Trainee	56.5							
or Data Entry Operator I	57.5							
or Data Entry Operator II	58.4							
or Data Entry Operator III	59.4	2.0	2	2.0	2	2.0	2	2*
Total		33.0	33	32.0	32	32.0	32	32

*Career Series

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2060 - Treasurer, Tax Collector, Public Administrator, Public Guardian								
Treasurer-Tax Collector, Public Administrator-Public Guardian	Z1	1.0	1	1.0	1	1.0	1	1
Assistant " " " " "	65.8	1.0	1	1.0	1	1.0	1	1
Accountant I	62.5							
or Accountant II	63.9							
or Accountant III	65.3	1.0	1	1.0	1	1.0	1	1**
Account Clerk	57.8	6.0	7	5.5	7	5.5	7	4*
Account Clerk 1/2 Time	57.8							3
Supervising Clerk I	59.6	2.0	2	1.0	1	2.0	2	1*
Supervising Clerk II	60.6	1.0	1	1.0	1	1.0	1	1
Senior Stenographer Clerk	59.2	1.0	1	1.0	1	1.0	1	1
Senior Clerk	58.7	5.0	5	5.0	5	5.0	5	5
Intermediate Typist Clerk	57.3	3.75	4	3.75	4	3.75	4	3
Inter. Typist Clerk 3/4 Time	57.3							1
Typist Clerk 3/4 Time	56.4	.75	1	.75	1	.75	1	1
Dep. Pub. Admin./Pub. Guard.	60.2	.50	1	1.0	1	1.0	1	1*
Investment Officer	++	0.0	0	1.0	1	0.0	0	1++
Total		23.0	25	23.0	25	23.0	25	25

*1 Account Clerk transferred from Org. #2780
*1 Supervising Clerk I " " " "
*1/2 T Dep. Pub. Admin./Pub. Guardian transferred from Org. #2780.

**Career Series

++New Classification approved pending adoption of specification by the Civil Service Commission and setting of salary.

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2070 - Assessor								
Assessor	C1	1.0	1	1.0	1	1.0	1	1
Assistant Assessor	67.9	3.0	3	0.0	0	3.0	3	0
Sr. Cadastral Drafter	62.7	1.0	1	1.0	1	1.0	1	1
Cadastral Drafter	61.3	1.0	1	2.0	2	1.0	1	2
Appraiser IV	65.7	5.0	5	5.0	5	5.0	5	5
Appraiser Trainee	60.5	0.0	0	2.0	2	0.0	0	5
Appraiser I	61.9							
or Appriaser II	63.0							
or Appraiser III	64.3	15.0	15	12.0	12	15.0	15	14*
Central Transcriber	59.2	2.0	2	2.0	2	2.0	2	0
Secretary	59.2	1.0	1	1.0	1	1.0	1	1
Supervising Assessment Clerk	60.6	2.0	2	2.0	2	2.0	2	2
Senior Clerk	58.7	2.0	2	2.0	2	2.0	2	4
Intermediate Clerk	57.3	2.0	3	7.0	9	2.0	3	5
Intermed. Clerk 1/2 Time	57.3							4
Data Entry Operator Trainee	56.5							
or Data Entry Operator I	57.5							
or Data Entry Operator II	58.4							
or Data Entry Operator III	59.4	1.0	1	2.0	2	1.0	1	2*
Account Clerk	57.8	2.0	2	2.0	2	2.0	2	2
Administrative Analyst I	62.2							
or Admin. Analyst II	63.6							
or Admin. Analyst III	65.0	1.0	1	1.0	1	1.0	1	1*
Administrative Officer	++	0.0	0	1.0	1	0.0	0	0++
Chief Appraiser	++	0.0	0	1.0	1	0.0	0	0++
Principal Appraiser	66.2	0.0	0	3.0	3	0.0	0	5
Total		39.0	40	52.0	54	39.0	40	54

*Career Series

++New Classifications pending adoption of specifications by Civil Service Commission and setting of salaries.

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2080 - Purchasing Agent								
Purchasing Agent	D2	1.0	1	1.0	1	1.0	1	1
Assistant Purchasing Agent	65.1	1.0	1	0.0	0	1.0	1	0
Supervising Buyer	64.1	0.0	0	1.0	1	0.0	0	1
Buyer	63.1	2.59	3	2.75	3	2.75	3	2
Buyer 3/4 T	63.1							1
Intermediate Typist Clerk	57.3	1.09	2	1.0	1	1.0	1	1
Central Transcriber	59.2	0.0	0	1.0	1	1.0	1	1
Total		5.68	7	6.75	7	6.75	7	7
Org. 2110 - Personnel								
Personnel Director	C8	1.0	1	1.0	1	1.0	1	1
Personnel Aide	60.6							
or Personnel Analyst I	62.1							
or " " II	63.7							
or " " III	64.9	6.0	6	6.0	6	6.0	6	6*
Supervising Clerk I	59.6	1.0	1	1.0	1	1.0	1	1
Stenographer Clerk	57.8	1.0	1	0.0	0	0.0	0	0
Senior Stenographer Clerk	59.2	0.0	0	1.1	1	1.1	1	1
Senior Typist Clerk	58.7	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	2.0	2	2.0	2	2.0	2	2
Total		12.0	12	12.0	12	12.0	12	12

*Career Series

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2111 - Manpower Planning/Administration								
Manpower Planning Director	64.9	1.0	1	1.0	1	1.0	1	1
Personnel Aide	60.6	0.0	0	1.0	1	1.0	1	1
or Personnel Analyst I	62.1							
or Personnel Analyst II	63.7	2.0	2	2.0	2	2.0	2	2*
Accountant II	63.9	1.0	1	1.0	1	1.0	1	1
Account Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	1.0	1	1.0	1	1.0	1	1
Total		6.0	6	7.0	7	7.0	7	7

*Career Series

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2120 - Pension Trust								
Retirement Trust Exec. Secty.	64.1	1.0	1	1.0	1	1.0	1	1
Account Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Total		2.0	2	2.0	2	2.0	2	2
Org. 2180 - Facility Services								
Director of Facility Services	67.5	1.0	1	1.0	1	1.0	1	1
Buildings Maintenance Supvsr.	64.4	1.0	1	1.0	1	1.0	1	1
Buildings Facilities Manager	65.8	1.0	1	1.0	1	1.0	1	1
Property Agent	65.0	1.0	1	1.0	1	1.0	1	1
Architectural Drafter	63.4	4.49	5	5.0	5	5.0	5	8+++
Architectural Engr. Assist.	64.8	1.0	1	1.0	1	1.0	1	2+++
Maintenance Painter Leadwkr.	63.5	1.0	1	1.0	1	1.0	1	1
Maintenance Painter	63.0	3.0	3	3.0	3	3.0	3	3
Maintenance Carpenter	63.0	2.83	3	3.0	3	3.0	3	3
Maintenance Mechanic I	61.1							
or " " II	63.0	9.49	10	10.0	10	10.0	10	10*
Supervising Custodian	61.0	1.0	1	1.0	1	1.0	1	1
Lead Custodian	58.6	1.83	2	2.0	2	2.0	2	2
Custodian	57.7	23.66	25	24.0	25	24.0	25	23
Custodian 1/2 Time	57.7							2
Senior Typist Clerk	58.7	0.0	0	1.0	1	1.0	1	1**
Stenographer Clerk	57.8	0.0	0	1.0	1	1.0	1	1+++
Account Clerk	57.8	0.0	0	1.0	1	1.0	1	1**
Storekeeper	59.4	0.0	0	1.0	1	1.0	1	1+++
Senior Account Clerk	59.2	0.0	0	1.0	1	1.0	1	1**
Total		52.30	55	59.0	60	59.0	60	64

*Career Series

**Transferred from Org. 2040

+++New position approved upon completion of job class study and recommendation of Personnel Department.

Org. 2190 - Grounds								
Groundsworker I	57.3	5.0	5	5.0	5	4.0	4	5
or Groundsworker II	58.7	1.0	1	1.0	1	1.0	1	1*
Total		6.0	6	6.0	6	5.0	5	6

*Career Series

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2250 - Technical Services								
Dir. of Technical Services	67.8	.83	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	2.0	2	2.0	2	2.0	2	2
Administrative Analyst I	62.2							
or Administrative Analyst II	63.6							
or Administrative Analyst III	65.0	1.0	1	1.0	1	1.0	1	1*
Data Process Programming Mgr.	66.8	1.0	1	1.0	1	1.0	1	1
Programmer Analyst I	65.0							
or " " II	66.4	12.0	12	12.0	12	12.0	12	12*
Data Process Operations Mgr.	66.3	1.0	1	1.0	1	1.0	1	1
Computer Systems Tech. I	60.1							
or " " Tech. II	61.5							
or " " Tech. III	62.9	8.0	10	8.0	9	8.0	9	9*
Data Entry Operator Trainee	56.5							
or Data Entry Operator I	57.5							
or Data Entry Operator II	58.4							
or Data Entry Operator III	59.4	4.0	5	4.0	5	4.0	5	5*
Communications Manager	66.8	0.0	0	1.0	1	1.0	1	1**
Chief Switchboard Operator	58.2	0.0	0	1.0	1	1.0	1	1**
Switchboard Operator	57.3	0.0	0	1.0	1	1.0	1	1**
Total		29.83	33	33.0	35	33.0	35	35

*Career Series
**Transferred from Org. 2170

Org. 2270 - Central Duplicating								
Reprographics Manager	62.7	1.0	1	1.0	1	1.0	1	1
Reprographics Technician I	57.6							
or Reprographics Tech. II	59.9							
or Reprographics Tech. III	61.3	4.0	4	4.0	4	4.0	4	4*
Mail Clerk		1.0	1	1.0	1	1.0	1	0**
Total		6.0	6	6.0	6	6.0	6	5

*Career Series
**Transferred to Org. 2280 - Central Mail

Org. 2280 - Central Mail								
Mail Clerk	57.3	0.0	0	0.0	0	0.0	0	1*

*Transferred from Org. 2270 - Central Duplicating

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2300 - Garage								
Automotive Garage Manager	63.2	1.0	1	1.0	1	1.0	1	1
Automotive Mechanic I	62.0	0.0	0	0.0	0	0.0	0	2
Automotive Mechanic II	62.5	0.0	0	0.0	0	0.0	0	1
Garage Equipment Mechanic	62.0	3.0	3	3.0	3	3.0	3	0
Automotive Serviceworker	58.7	2.0	2	2.0	2	2.0	2	2
Senior Account Clerk	59.2	1.0	1	1.0	1	1.0	1	1
Total		7.0	7	7.0	7	7.0	7	7
Org. 2310 - Central Stores								
Storekeeper	59.4	1.0	1	1.0	1	1.0	1	1
Stock Clerk	57.7	0.0	0	1.0	1	0.0	0	1++
Total		1.0	1	2.0	2	1.0	1	2
Org. 2340 - Insurance								
Insurance Manager	66.0	0.0	0	.83	1	0.0	0	1
Intermediate Typist Clerk 1/2 Time	57.3	0.0	0	.83	1	0.0	0	0
Total		0.0	0	1.76	2	0.0	0	1
Org. 2500 - Superior Court								
Superior Court Judge	H5	3.5	4	4.0	4	4.0	4	4
Sup. Court Secretary-Jury Commissioner/Exec. Secretary to Courts	63.7	1.0	1	1.0	1	1.0	1	1
Attorney I	64.7							
or " II	66.6							
or " III	68.5							
or " IV	69.9	.92	1	1.0	1	1.0	1	1*
Superior Court Secretary	60.1	2.0	2	3.0	3	3.0	3	3+++
Total		7.42	8	9.0	9	9.0	9	9

++New Classification approved pending adoption of specification by Civil Service Commission and setting of a corresponding salary.

*Career Series

+++New position approved upon completion of job class study and recommendation by Personnel Department.

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2509 - County Clerk								
County Clerk	D3	1.0	1	1.0	1	1.0	1	1
Assistant County Clerk	65.6	1.0	1	1.0	1	1.0	1	1
Account Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Elections Supervisor	63.0	1.0	1	1.0	1	1.0	1	1
Superior Court Clerk	60.6	5.0	5	5.0	5	5.0	5	5
Board of Supervisors Clerk	60.6	2.0	2	2.0	2	2.0	2	2
Intermediate Typist Clerk	57.3	6.0	6	6.0	6	6.0	6	7+++
Typist Clerk	56.4	1.0	1	1.0	1	1.0	1	1
Legal Process Clerk 1	58.7	3.0	3	3.0	3	3.0	3	3
Legal Process Clerk II	59.6	1.0	1	1.0	1	1.0	1	1
Superv'g. Legal Proc. Clerk	60.6	1.0	1	1.0	1	1.0	1	1
Elections Clerk	58.7	1.0	1	1.0	1	1.0	1	1
Data Entry Operator Trainee	56.5							
or Data Entry Operator I	57.5							
or Data Entry Operator II	58.4							
or Data Entry Operator III	59.4	0.0	0	1.0	1	0.0	0	1*+++
Senior Stenographer Clerk	59.2	0.0	0	1.0	1	0.0	0	1
Total		24.0	24	26.0	26	24.0	24	27

*Career Series

+++New positions approved upon completion of job study and recommendation of Personnel Department

Org. 2510 - Municipal Court Control								
Municipal Court Judge	A2	2.5	3	3.0	3	3.0	3	3
Clerk Administrator	E3	1.0	1	1.0	1	1.0	1	1
Muni Court Clerk IV	60.6	4.0	4	3.0	3	4.0	4	4
Muni Court Clerk III	59.6	2.2	2	2.0	2	2.0	2	2
Muni Court Clerk II	58.7	2.0	2	2.0	2	2.0	2	2
Muni Court Clerk I	57.3	19.5	20	19.5	20	19.5	20	24
Assistant Clerk Administrator	++	0.0	0	1.0	1	0.0	0	0++
Accounting Technician	60.1	1.0	1	1.0	1	1.0	1	1
Account Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Total		33.0	34	33.5	34	33.5	34	38

++New Class

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2530 - Jury Commissioner								
Deputy Jury Commissioner	57.8	1.0	1	1.0	1	1.0	1	1
Senior Typist Clerk	58.7	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	.75	1	1.0	1	1.0	1	1
Total		2.75	3	3.0	3	3.0	3	3
Org. 2560 - District Attorney								
District Attorney	A8	1.0	1	1.0	1	1.0	1	1
Assistant District Attorney	71.3	2.0	2	2.0	2	2.0	2	2
Attorney I	64.7							
or Attorney II	66.6							
or Attorney III	68.5							
or Attorney IV	69.9	17.25	20	20.49	21	18.0	18	19
Chief Dist. Atty. Investig'r.	66.0	0.0	0	0.0	0	0.0	0	1
Dist. Atty. Investigator III	65.0	0.0	0	0.0	0	0.0	0	1
Dist. Atty. Investigator I	62.7	5.5	7	7.83	8	7.0	7	
or Dist. Atty. Invest. II	64.1	1.0	1	1.0	1	1.0	1	6*
Law Clerk	61.3	1.0	1	1.0	1	1.0	1	1
Legal Assistant	61.1	1.0	1	1.0	1	1.0	1	1
Central Transcriber	59.2	5.83	6	6.0	6	6.0	6	6
Account Clerk	57.8	1.83	2	2.0	2	2.0	2	2
Secretary	59.2	1.0	1	1.0	1	1.0	1	1
Supervising Clerk II	60.6	1.0	1	1.0	1	1.0	1	1
Senior Typist Clerk	58.7	0.0	0	0.0	0	0.0	0	1+++
Intermediate Typist Clerk	57.3	6.5	8	8.0	8	8.0	8	8
Typist Clerk	56.4	.83	1	1.0	1	1.0	1	1
Office Manager	++	0.0	0	.83	1	0.0	0	1++
Total		45.74	52	54.15	55	50.0	50	53

*Career Series

++New Classification approved pending adoption of specification by Civil Service Commission and setting of a corresponding salary.

+++New position approved upon completion of job class study and recommendation by Personnel Department.

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2590 - Sheriff-Coroner								
Sheriff-Coroner	B9	1.0	1	1.0	1	1.0	1	1
Undersheriff	67.6	1.0	1	2.0	2	1.0	1	1
Captain	66.6	2.0	2	3.0	3	2.0	2	2
Lieutenant	65.2	7.0	7	5.0	5	7.0	7	7
Sergeant	63.7	10.0	10	11.0	11	10.0	10	9**
Deputy Sheriff	62.7	72.5	73	81.0	81	73.0	73	71**
Dispatcher Clerk	59.8	7.0	7	14.0	14	7.0	7	14+++
Sr. Sheriff's Corr. Off. (F)	61.3	1.0	1	1.0	1	1.0	1	1
Sheriff's Corr. Officer	60.9	14.0	14	15.0	15	14.0	14	14
Corr. Food Serv. Superv. (M)	60.8	1.0	1	1.0	1	1.0	1	1
Identification Technician	63.6	1.0	1	1.0	1	1.0	1	1
Accountant I	62.5							
or Accountant II	63.9							
or Accountant III	65.3	1.0	1	1.0	1	1.0	1	1*
Central Transcriber	59.2	2.0	2	3.0	3	2.0	2	2
Senior Account Clerk	59.2	0.0	0	1.0	1	0.0	0	0
Account Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Supervising Clerk I	59.6	1.0	1	1.0	1	1.0	1	1
Sr. Typist Clerk/Sr. Clerk	58.7	1.5	2	4.0	4	2.0	2	2
Int. Typist Clk./Int. Clerk	57.3	6.0	6	8.0	8	6.0	6	6
Typist Clerk	56.4	3.0	3	3.0	3	3.0	3	2**
Cook II	59.6	0.0	0	2.0	2	0.0	0	0
Administrative Analyst I	62.2							
or Administrative Analyst II	63.6							
or Administrative Analyst III	65.0	1.0	1	1.0	1	1.0	1	1*
Sr. Sheriff's Corr. Off. (M)	++	0.0	0	4.0	4	0.0	0	0
Inmate Services Coordinator	++	0.0	0	1.0	1	0.0	0	0
Total		134.0	135	165.0	165	135.0	135	138

*Career Series

**Transferred to Crime Prevention Grant Fund 79 - Budget Unit 5525
1 Sergeant
2 Deputy Sheriffs
1 Typist Clerk

+++New position approved upon completion of job class study and recommendation by Personnel Department.

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2660 - Probation Department								
Chief Probation Officer	B8	1.0	1	1.0	1	1.0	1	1
Dep. Chief Probation Officer	66.7	1.0	1	1.0	1	1.0	1	1
Asst. County " "	65.7	2.0	2	2.0	2	2.0	2	2
Deputy Probation Officer I	62.0							
or Dep. " " II	63.7	27.5	28	28.0	28	28.0	28	28*
Deputy Probation Officer III	64.6	4.0	4	4.0	4	4.0	4	4
Probation Services Coord'r.	64.7	1.0	1	1.0	1	1.0	1	1
Delinquency Prevention Ofcr.	64.7	1.0	1	1.0	1	1.0	1	1
Central Transcriber	59.2	2.83	3	3.0	3	3.0	3	3
Account Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Collections Officer	60.4	1.0	1	1.0	1	1.0	1	1
Supervising Clerk II	60.6	1.0	1	1.0	1	1.0	1	1
Supervising Clerk I	59.6	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	6.83	7	7.0	7	7.0	7	7
Juvenile Hall Supervisor	61.4	0.0	0	1.0	1	1.0	1	1**
Group Counselors	60.9	0.0	0	7.0	7	7.0	7	7**
Total		51.16	52	60.0	60	60.0	60	60

*Career Series

**Transferred from Org. 2640

Org. 2720 - Ordinance Administration								
Dep.Planning Dir./Ord.Admin.	67.2	1.0	1	1.0	1	1.0	1	1
Principal Planner	66.8	1.0	1	1.0	1	1.0	1	1
Assistant Planner	62.6							
or Associate Planner	64.9							
or Senior Planner	65.9	6.0	6	8.0	8	7.0	7	7* ++
Planning Aide	59.8	2.25	3	3.0	3	3.0	3	3
Architect. Engineering Ass't.	64.8	1.0	1	1.0	1	1.0	1	1
Chief Building Inspector	65.0	1.0	1	1.0	1	1.0	1	1
Sr. Building Inspector	++	0.0	0	2.0	2	0.0	0	1++
Building Inspector	62.7	6.25	7	7.0	7	7.0	7	7
Supervising Clerk II	60.6	1.0	1	1.0	1	1.0	1	1
Sr. Stenographer Clerk	59.2	1.0	1	1.0	1	1.0	1	1
Sr. Typist Clerk/Sr. Clerk	58.7	1.0	1	1.0	1	1.0	1	1
Int. Typist Clerk/Int. Clerk	57.3	3.0	3	3.0	3	3.0	3	3
Clerk Typist	56.4	0.0	0	1.0	1	1.0	1	1+++
Total		24.5	26	31.0	31	28.0	28	29

*Career Series

++New Classification approved pending adoption of specification by Civil Service Commission and setting of a corresponding salary.

+++New position approved upon completion of job class study and recommendation of Personnel Department.

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2730 - Agricultural Commissioner								
Ag. Comm./Sealer of Wts. & Measures/Air Poll. Ofcr.	66.4	1.0	1	1.0	1	1.0	1	1
Assistant Ag. Commissioner	65.0	1.0	1	1.0	1	1.0	1	1
Ag Inspector Trainee	60.9							
or Ag. Inspector I	61.8							
or Ag. Inspector II	62.7							
or Ag. Inspector III	63.6	0.0	0	0.0	0	0.0	0	5*
Deputy Agric. Commissioner	64.6	8.0	8	9.0	9	8.0	8	3
Ag. Pest Control Operator	60.9	1.0	1	1.0	1	1.0	1	1
Supervising Clerk I	59.6	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	1.0	1	1.0	1	1.0	1	2
Typist Clerk	56.4	0.0	0	1.0	1	1.0	1	0
Vertebrate Pest & Weed Biologist	64.2	0.0	0	1.0	1	0.0	0	0++
Total		13.0	13	16.0	16	14.0	14	14

*Career Series

++New Class

Org. 2740 - Sealer of Weights & Measures								
Asst. Sealer of Wts. & Meas.	63.5	1.0	1	1.0	1	.8	1	1
Wts. & Meas. Insp. Trainee	60.9							
or Wts. & Meas. Inspector I	61.8							
or Wts. & Meas. Insp. II	62.7							
or Wts. & Meas. Insp. III	63.2	0.0	0	0.0	0	0.0	0	2*
Dep. Sealer of Wts. & Meas.	63.7	3.0	3	3.0	3	3.0	3	1
Total		4.0	4	4.0	4	3.8	4	4

*Career Series

Org. 2750 - Environmental Impact Coordinator								
Environ. Quality Coordinator	66.2	1.0	1	1.0	1	1.0	1	1
Associate Planner	64.9	1.0	1	1.0	1	1.0	1	0
Intermediate Typist Clerk	57.3	.5	1	0.0	0	0.0	0	0*
Total		2.5	3	2.0	2	2.0	2	1

*Transferred to Org. 2040

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2760 - Recorder								
Recorder	F1	1.0	1	1.0	1	1.0	1	1
Supervising Clerk I	59.6	1.0	1	1.0	1	1.0	1	1
Senior Typist Clerk	58.7	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	1.25	2	2.0	2	2.0	2	2
Typist Clerk	56.4	1.0	1	1.0	1	1.0	1	1
Data Entry Operator Trainee	56.5							
or Data Entry Operator I	57.5							
or Data Entry Operator II	58.4							
or Data Entry Operator III	59.4	1.0	1	1.0	1	1.0	1	1*
Total		6.25	7	7.0	7	7.0	7	7
Org. 2790 - Civil Disaster								
Civil Disaster Coord. 1/2 T.	62.6	.5	1	1.0	1	.5	1	1
Total		.5	1	1.0	1	.5	1	1
Org. 2800 - Current-Advance Planning								
Planning Director	B4	1.0	1	1.0	1	1.0	1	1
Deputy " " - Curr. & Adv.	67.2	1.0	1	1.0	1	1.0	1	1
Assistant Planner	62.6							
or Associate Planner	64.9							
or Senior Planner	65.9	5.18	7	6.0	7	5.0	7	7*
Planning Aide	59.8	.84	2	1.0	2	1.0	2	2
Cadastral Drafter	61.3	.75	1	1.0	1	1.0	1	1
Central Transcriber	59.2	1.0	1	1.0	1	1.0	1	1
Supervising Clerk II	60.6	1.0	1	1.0	1	1.0	1	1
Senior Stenographer Clerk	59.2	0.0	0	1.0	1	0.0	0	0
Total		10.77	14	13.0	15	11.0	14	14

*Career Series

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2840 - Animal Regulation								
Animal Control Supervisor	63.3	1.0	1	1.0	1	1.0	1	1
Animal Control Officer I	60.1							
Animal Control Officer II	61.4	6.0	6	6.0	6	6.0	6	6*
Animal License Inspector	59.5	1.0	1	0.0	0	1.0	1	0
Intermediate Typist Clerk	57.3	2.0	2	2.0	2	2.0	2	2
Animal Control Officer III	++	0.0	0	1.0	1	0.0	0	1++
Kennelworker	59.1	0.0	0	1.0	1	0.0	0	2++
Total		10.0	10	12.0	12	10.0	10	12
Org. 2850 - Local Agency Formation Commission								
Deputy Executive Officer	65.3	1.0	1	1.0	1	1.0	1	1
Admin. Analyst Aide	60.1	.33	1	.5	1	0.0	0	1
Total		1.33	2	1.5	2	1.0	1	2
Org. 2900 - Engineering Services - I.G.S.								
County Engineer	A4	1.0	1	1.0	1	1.0	1	1
Fire Chief	66.2	1.0	1	1.0	1	1.0	1	1
Assistant Fire Chief	65.2	1.0	1	1.0	1	1.0	1	1
Fire Captain	64.3	3.0	3	3.0	3	3.0	3	3
Firefighter	62.0	1.0	1	1.0	1	1.0	1	1
Environmental Chemist	65.2	1.0	1	1.0	1	1.0	1	1
Special Dist. Administrator	65.9	1.0	1	1.0	1	1.0	1	1
Dep. County Engineer (Office)	69.5	1.0	1	1.0	1	1.0	1	1
Dep. County Engineer (Field)	69.5	1.0	1	1.0	1	1.0	1	1
Engineer V	67.7	4.25	5	5.0	5	5.0	5	5
Engineer I	63.4							
or Engineer II	64.8							
or Engineer III	66.2							
or Engineer IV	67.2	26.09	27	27.0	27	27.0	27	22*
Road Maintenance Supt.	66.7	1.0	1	1.0	1	1.0	1	1
Right of Way Agent	64.5	1.0	1	1.0	1	1.0	1	1
Civil Engineer Technician I	62.9							
or Civil Eng. Tech. II	64.3							
or Civil Eng. Tech III	65.7	0.0	0	0.0	0	0.0	0	5*

*Career Series

++New Classification approved pending adoption of specifications by Civil Service Commission and setting a corresponding salary.

(Continued)

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2900 - Engineering Services - I.G.S. (Continued)								
Engineering Aide	59.4							
or Senior Engineer Aide	61.3	10.18	11	11.0	11	11.0	11	11*
Accountant I	62.5							
or Accountant II	63.9							
or Accountant III	65.3	2.0	2	2.0	2	2.0	2	2*
Central Transcriber	59.2	1.0	1	1.0	1	1.0	1	1
Senior Account Clerk	59.2	2.0	2	2.0	2	2.0	2	2
Account Clerk	57.8	5.0	5	5.0	5	5.0	5	4
Accounting Technician	60.1	2.0	2	2.0	2	2.0	2	3
Supervising Clerk I	59.6	2.0	2	2.0	2	2.0	2	2
Supervising Clerk II	60.6	1.0	1	1.0	1	1.0	1	1
Senior Typist Clerk	58.7	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	3.0	3	3.0	3	3.0	3	3
Public Works Supervisor	63.7	10.09	11	11.0	11	11.0	11	11
Public Works Leadworker	62.7	12.0	12	10.0	10	10.0	10	10
Public Works Worker IV	61.8	22.0	22	17.0	17	17.0	17	17
Public Works Worker I	59.2							
or Public Works Worker II	60.1							
or Public Workers Worker III	60.6	27.5	28	35.0	35	35.0	35	35*
Equipment Mechanic I	62.2	1.0	1	0.0	0	0.0	0	0
or Equipment Mechanic II	63.1	5.0	5	6.0	6	6.0	6	6*
Equipment Mechanic Supervisor	64.0	1.0	1	1.0	1	1.0	1	1
Storekeeper	59.4	1.0	1	1.0	1	1.0	1	1
Waterworks Man II, Dist. I	57.8	1.0	1	1.0	1	1.0	1	1
Waterworks Man II, Dist. V	57.8	1.0	1	1.0	1	1.0	1	1
Waterworks Man II, Dist. VIII	57.8	1.0	1	1.0	1	1.0	1	1
Clerk, Waterworks Dist. V	54.2	.5	1	.5	1	.5	1	1
Clerk, Waterworks Dist. VI	54.2	.5	1	.5	1	.5	1	1
Garbage Dist. Superintendent	60.7	1.0	1	1.0	1	1.0	1	1
Landfill Equipment Operator	59.7	1.0	1	1.0	1	1.0	1	1
Garbage Helper I	56.4	4.0	4	4.0	4	4.0	4	4
Water Systems Superintendent	65.5	2.0	2	2.0	2	2.0	2	2
Asst. Water Systems Supt.	64.5	2.0	2	2.0	2	2.0	2	2
Water System Worker IV	63.5	1.0	1	1.0	1	1.0	1	1
Water Sys. Wkr. Trainee	59.6							
or Water Sys. Wkr. I	60.6							
or Water Sys. Wkr. II	61.5							
or Water Sys. Wkr. III	62.5	14.0	14	14.0	14	14.0	14	14*
Laboratory Assistant I	57.5	1.0	1	1.0	1	1.0	1	1
Total		182.11	187	186.0	187	186.0	187	187

*Career Series

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 2940 - Airports								
Airports Manager	62.3	1.0	1	1.0	1	1.0	1	1
Airport Maintenance Worker	60.1	1.0	1	1.0	1	1.0	1	1
Total		2.0	2	2.0	2	2.0	2	2
Org. 3000 - Health Department								
Health Officer	AO	1.0	1	1.0	1	1.0	1	1
Health Agency Administrator	69.5	1.0	1	1.0	1	1.0	1	1
Migrant Health Coordinator	64.1	1.0	1	0.0	0	0.0	0	0*
Director of P.H. Nursing	65.5	1.0	1	1.0	1	1.0	1	1
Superv. Public Health Nurse	65.0	3.0	3	4.0	4	3.0	3	4++++
Jr. Public Health Nurse	62.8	0.0	0	1.5	2	0.0	0	0
or Interm. Pub. Health Nurse	63.1							
or Public Health Nurse	63.6	16.5	19	16.75	18	15.5	18*	11
or Public Health Nurse 3/4 T.	63.6							4
or Public Health Nurse 1/2 T.	63.6							3**
Visiting Nurse	62.8	2.25	3	2.75	4	2.25	3	1
Visiting Nurse 3/4 T.	62.8							1
Visiting Nurse 1/2 T.	62.8							1
Home Health Aide	57.7	2.0	2	2.5	3	2.0	2	2
Migrant Health Aide	56.5	4.0	4	3.0	3	2.0	2	3*
Public Health Lab. Director	65.0	1.0	1	1.0	1	1.0	1	1
Sr. Microbiologist	64.1	1.0	1	1.0	1	1.0	1	1
Microbiologist	63.6	1.75	2	2.0	2	2.0	2	2
Laboratory Assistant II	58.9	1.0	1	1.0	1	1.0	1	1
Laboratory Assistant I	57.5	.75	1	1.0	1	1.0	1	1
Communicable Disease Invest.	59.5	1.0	1	1.0	1	1.0	1	1
Senior Account Clerk	59.2	1.0	1	1.0	1	1.0	1	1
Secretary	59.2	1.0	1	1.0	1	1.0	1	1
Supervising Clerk II	60.6	1.0	1	1.0	1	1.0	1	1
Stenographer Clerk	57.8	1.5	2	1.5	2	1.5	2	1
Stenographer Clerk 1/2 T.	57.8							
Senior Typist Clerk	58.7	2.0	2	1.0	1	1.0	1	1*
Intermediate Typist Clerk	57.3	10.75	13	13.5	15	10.5	13	7*
Intermediate Typ. Clk. 3/4 T.	57.3							3
Intermediate Typ. Clk. 1/2 T.	57.3							3
Typist Clerk 3/4 T.	56.4	.75	1	.75	1	.75	1	1
Dir. of Environmental Health	66.7	1.0	1	1.0	1	1.0	1	1
Supv. Env. Health Sanitarian	66.1	2.0	2	2.0	2	2.0	2	2
Env. Health Sanitarian Aide	60.8	0.0	0	1.0	1	0.0	0	0
or Env. Health Sanitarian I	62.2							
or Env. Health Sanitarian II	63.6	3.0	3	3.0	3	3.0	3	
or Env. Health Sanitarian III	64.6	3.0	3	3.0	3	3.0	3	6**

(Continued)

ALLOCATED POSITIONS

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 3000 - Health Department (Continued)								
Cross Connections Inspector	63.1	0.0	0	1.0	1	0.0	0	0
X-Ray Technician 1/2 T.	61.3	.5	1	.5	1	.5	1	1
Total		65.75	73	71.25	78	61.0	68	70

*1 Migrant Health Coordinator
1 Public Health Nurse
2 Migrant Health Aide
1 Senior Typist Clerk
1/4 Time Intermediate Typist Clerk transferred to Org. 3060

**Career Series

++++New positions approved upon completion of job class study and recommendation of Personnel Department

Org. 3060 - Special Public Health								
Migrant Health Coordinator	64.1	0.0	0	1.0	1	1.0	1	1**
Jr. Public Health Nurse	62.8							
or Intermediate P.H. Nurse	63.1							
or Public Health Nurse	63.6	0.0	0	1.75	2	1.75	2	1**
or Public Health Nurse 3/4 T.	63.6							1*
Migrant Health Aide	56.5	0.0	0	4.0	4	4.0	4	4**
Senior Typist Clerk	58.7	0.0	0	1.0	1	1.0	1	1**
Intermediate Typist Clerk	57.3	0.0	0	1.0	1	1.0	1	1**
County Physician 3/4 T.	72.6	0.0	0	.75	1	.75	1	1
Total		0.0	0	9.5	10	9.5	10	10

*Career Series

**1 Migrant Health Coordinator &
1 Public Health Nurse &
2 Migrant Health Aide &
1 Sr. Typist Clerk &
3/4 Time Intermediate Typist Clerk transferred from Org. 3000.

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 3090 - Air Pollution Control								
Asst. Air Poll. Control Ofcr.	66.8	1.0	1	1.0	1	1.0	1	1
Air Pollution Control Tech.	62.8	1.0	1	1.0	1	1.0	1	1
Stenographer Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Air Pollution Control Officer	++	0.0	0	.33	1	0.0	0	0
Air Pollution Inspector	++	0.0	0	1.0	1	0.0	0	0++
Total		3.0	3	4.33	5	3.0	3	3
++New Class								
Org. 3200 - Social Services								
Accountant II	63.9	1.0	1	1.0	1	1.0	1	1
Senior Account Clerk	59.2	1.0	1	2.0	2	2.0	2	2*
Account Clerk	57.8	15.0	15	23.0	23	17.4	18	23* +++
Secretary	59.2	1.0	1	1.0	1	1.0	1	1
Supervising Clerk I	59.6	4.0	4	4.0	4	4.0	4	4
Supervising Clerk II	60.6	3.0	3	2.0	2	2.0	2	2
Stenographer Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Senior Typist Clerk	58.7	2.0	2	2.0	2	2.0	2	2
Intermediate Typist Clerk	57.3	20.0	20	22.0	22	20.0	22	22+++
Mail Clerk	57.3	1.0	1	1.0	1	1.0	1	1
Switchboard Operator	57.3	4.0	4	2.0	2	4.0	2	2
Storekeeper	59.4	1.0	1	1.0	1	1.0	1	1
Co. Soc. Services Director	B3	1.0	1	1.0	1	1.0	1	1
Asst. Co. Soc. Svc. Director	68.4	1.0	1	1.0	1	1.0	1	1
Vocational Service Coord.	63.3	1.0	1	1.0	1	1.0	1	1
Social Worker Superv. II	65.7	2.0	2	2.0	2	2.0	2	2
Social Worker Superv. I	64.3	2.0	2	2.0	2	2.0	2	2
Soc. Serv. Practitioner II	64.8	3.0	3	3.0	3	3.0	3	3
Eligibility Supervisor	62.0	11.0	11	11.0	11	11.0	11	11
Soc. Service Worker III	63.1	20.0	20	20.0	20	20.0	20	20
Eligibility Worker III	60.6	60.0	60	77.0	77	60.0	60	76+++
Investigator	63.5	1.0	1	1.0	1	1.0	1	1
Homemaker	58.8	1.0	1	1.0	1	1.0	1	1
Aministrative Analyst III	65.0	1.0	1	1.0	1	1.0	1	1
Soc. Svc. Deputy Director	67.4	2.0	2	2.0	2	2.0	2	2
Soc. Svc. Program Manager	66.4	3.0	3	3.0	3	3.0	3	3
Soc. Svc. Program Assistant	65.7	2.0	2	2.0	2	2.0	2	2
Accountant I	62.5	0.0	0	1.0	1	1.0	1	1+++
Typist Clerk	56.4	0.0	0	3.0	3	0.0	0	3+++
Total		165.0	165	194.0	194	168.4	169	193

*1 Sr. Account Clerk
3 Account Clerks transferred from Org. 3209 - Food Stamp Program.

+++New positions approved upon completion of job class study and recommendation of Personnel Department.

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 3320 - Crippled Children Services								
Phys.Therapist/Phy. Handic'd.	63.2	1.0	1	1.0	1	1.0	1	1
Occupational Therapist/P.H.C.	63.2	1.75	2	1.75	2	1.75	2	1
Occup. Therap./P.H.C. 3/4 T.	63.2							1
C.C.S. Supervisor	60.6	1.0	1	1.0	1	1.0	1	1
Account Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Senior Typist Clerk	58.7	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	1.0	1	1.0	1	1.0	1	1
Total		6.75	7	6.75	7	6.75	7	7
Org. 3330 - Veterans Service Office								
Veterans Service Officer	F2	1.0	1	1.0	1	1.0	1	1
Asst. Vets. Serv. Ofcr. II	62.2	3.0	3	3.0	3	3.0	3	3
Typist Clerk	56.4	2.0	2	2.0	2	2.0	2	2
Total		6.0	6	6.0	6	6.0	6	6

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 4000 - Library								
Library Director	C4	1.0	1	1.0	1	1.0	1	1
Account Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Accounting Technician	60.1	1.0	1	1.0	1	1.0	1	1
Secretary	59.2	1.0	1	1.0	1	1.0	1	1
Senior Typist Clerk	58.7	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	16.0	18	15.0	19	15.0	19	9+++
Int. Typist Clerk 3/4 T.	57.3							4
Int. Typist Clerk 1/2 T.	57.3							6
Typist Clerk	56.4	1.0	1	1.0	1	1.0	1	1
Page	56.4	4.0	5	5.25	7	5.25	7	3+++
Page 3/4 Time	56.4							2
Page 1/2 Time	56.4							1
Page 1/4 Time	56.4							1
Assistant Library Director	64.5	2.0	2	2.0	2	2.0	2	2
Librarian I	61.6							
or Librarian II	62.5	4.0	5	4.63	6	4.63	6	3+++
Librarian II 3/4 T.	62.5							1
Librarian II 1/2 T.	62.5							2*
Librarian III	63.5	3.0	3	2.0	2	2.0	2	2
Branch Library Assistant	57.7	10.5	18	9.5	17	9.5	17	1
Branch Lib. Asst. 3/4 T.	57.7							7
" " " 1/2 T.	57.7							4
" " " 1/4 T.	57.7							5
Superv. Branch Libr. Asst.	58.6	5.0	5	6.0	6	6.0	6	6+++
Bookmobile Driver-Clerk	57.2	1.0	1	1.0	1	1.0	1	1
Total		50.5	63	51.38	66	51.38	66	66

*Career Series

+++New positions approved upon completion of job class study and recommendation of Personnel Department.

Org. 4030 - Farm Advisor								
Field & Laboratory Assistant	60.9	1.0	1	1.0	1	1.0	1	1
Supervising Clerk I	59.6	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	2.5	3	3.0	3	2.75	3	2
Int. Typist Clerk 3/4 T.	57.3							1
Total		4.5	5	5.0	5	4.75	5	5

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 4100 - Parks and Beaches								
Director of Parks & Beaches	C2	1.0	1	1.0	1	1.0	1	1
Assist. Dir. Parks & Beaches	66.3	1.0	1	1.0	1	1.0	1	1
Park Area Superintendent	65.3	1.0	1	1.0	1	1.0	1	1
Account Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Supervising Clerk I	59.6	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	1.0	1	1.0	1	1.0	1	1
Public Works Worker IV	61.8	1.0	1	1.0	1	1.0	1	1
Equipment Mechanic II	63.1	1.0	1	1.0	1	1.0	1	1
Equipment Mechanic I	62.2	.83	1	1.0	1	1.0	1	1
Park Ranger IV	62.0	2.0	2	2.0	2	2.0	2	2
Park Ranger III	61.1	4.0	4	4.0	4	4.0	4	4
Park Ranger II	60.1	9.83	10	10.5	11	10.0	10	10
Park Ranger Aide or Park Ranger I	57.8 59.2	6.0	6	6.0	6	6.0	6	6*
Park Ranger - Zookeeper								0
Parks Maintenance Supervisor	63.4	1.0	1	1.0	1	1.0	1	1
Parks Maintenance Worker I	58.2	8.0	8	8.0	8	6.75	7	
or Parks Maint. Worker II	59.6	0.0	0	0.0	0	0.0	0	5*
Parks Maintenance Worker III	60.6	0.0	0	0.0	0	0.0	0	2
Groundsworker I	57.3	2.5	3	2.5	3	2.5	3	0
or Groundsworker II	58.7	0.0	0	0.0	0	0.0	0	2
Groundsworker I or II 1/2 T.	58.7							1*
Total		42.16	43	43.0	44	41.25	42	42

*Career Series

Org. 4150 - Lopez Recreation Area								
Park Supervisor	64.8	1.0	1	1.0	1	1.0	1	1
Park Ranger IV	62.0	1.0	1	1.0	1	1.0	1	1
Park Ranger III	61.1	1.83	2	2.0	2	2.0	2	2
Park Ranger II	60.1	1.83	2	2.0	2	2.0	2	2
Park Ranger I	59.2	2.83	3	3.0	3	2.0	2	3
Park Maintenance Worker I	58.2							
or Park Maint. Worker II	59.6	4.0	4	4.0	4	4.0	4	3
or Park Maint. Worker III	60.6	0.0	0	0.0	0	0.0	0	1*
Park Gate Attendant	56.4	0.0	0	0.0	0	0.0	0	1
Senior Typist Clerk	58.7	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	1.0	1	1.0	1	1.0	1	0
Total		14.49	15	15.0	15	14.0	14	15

*Career Series

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Org. 4160 - Morro Bay Golf Course								
Golf Course Manager	P8	0.0	0	.5	1	0.0	0	0
Equipment Mechanic I	62.2	1.0	1	1.0	1	1.0	1	1
Golf Course Supervisor	62.0	1.0	1	1.0	1	1.0	1	1
Golf Starter	58.2	2.0	2	2.0	2	2.0	2	2
Groundsworker I	57.3							
or Groundsworker II	58.7	6.0	6	6.0	6	6.0	6	6*
Custodian 3/4 T.	57.7	.75	1	.75	1	.75	1	1
Total		10.75	11	11.25	12	10.75	11	11
Org. 4180 - Museum								
Museum Curator	62.5	1.0	1	1.0	1	1.0	1	1
Total		1.0	1	1.0	1	1.0	1	1
Org. 4190 - Veterans Building								
Building Custodian II	59.6	2.0	2	2.0	2	2.0	2	2
Building Custodian I	58.6	3.0	3	3.0	3	3.0	3	3
Custodian	57.7	4.75	6	4.75	6	3.75	5	3
" 1/2 Time	57.7							1
" 1/4 Time	57.7							1
Total		9.75	11	9.75	11	8.75	10	10
Org. 5525 - Crime Prevention Grant								
Sergeant	63.7	1	1	1	1	1	1	1
Deputy Sheriff	62.7	2	2	2	2	2	2	2
Clerk Typist	56.4	1	1	1	1	1	1	1
TOTAL		4	4	4	4	4	4	4*

*Career Series

*Transferred from Sheriff-Coroner Budget Unit 2590

ALLOCATED POSITIONS DETAIL

Org. 6000

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
San Luis Obispo General Hospital								
Accountant I	62.5							
or Accountant II	63.9	1.0	1	1.0	1	1.0	1	1*
Accountant III	65.3	1.0	1	1.0	1	1.0	1	1
Account Clerk	57.8	1.0	1	1.0	1	1.0	1	1
Accounting Technician	60.1	2.0	2	2.0	2	2.0	2	2
Assist. Dir. of Nursing Serv.	65.5	1.0	1	1.0	1	1.0	1	1
Assist. Health Agency Admin.	67.7	1.0	1	1.0	1	1.0	1	1
Assist. Hosp. Administrator	67.7	1.0	1	1.0	1	1.0	1	1
Chief of Laboratories	64.8	1.0	1	1.0	1	1.0	1	1
Chief Pharmacist	68.1	1.0	1	1.0	1	1.0	1	1
Chief Respiratory Therapist	61.4	1.0	1	1.0	1	1.0	1	1
Chief Switchboard Operator	58.2	1.0	1	1.0	1	1.0	1	1
Collections Officer	60.4	1.0	1	1.0	1	1.0	1	1
Cook II	59.6	2.0	2	2.0	2	2.0	2	2
Cook I	58.2	1.0	1	1.0	1	1.0	1	1
Custodian	57.7	6.0	6	6.0	6	6.0	6	6
Diet Assistant	57.3	2.75	3	2.75	3	2.75	3	3
Dir. of Clinical Services	73.6	1.0	1	1.0	1	1.0	1	1
Dir. of Hospital Soc. Svcs.	63.1	1.0	1	1.0	1	1.0	1	1
Dir. of Nursing Services	66.8	1.0	1	1.0	1	1.0	1	1
Dir. of Volunteers	62.7	1.0	1	1.0	1	1.0	1	1
Executive Housekeeper	61.0	1.0	1	1.0	1	1.0	1	1
Food Production Supervisor	60.6	1.0	1	1.0	1	1.0	1	1
Food Service Worker	57.5	7.75	8	7.75	8	7.75	8	8
Head Nurse	63.7	5.75	6	5.75	6	5.75	6	6
Hospital Attendant	57.7	11.25	12	11.0	11	11.0	11	11
Hospital Plant Engineer	64.6	1.0	1	1.0	1	1.0	1	1
Housekeeper	58.6	1.0	1	1.0	1	1.0	1	1
In-Service Educator	64.7	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	7.5	8	7.0	7	7.0	7	7
Laboratory Helper	57.4	1.0	1	1.0	1	1.0	1	1
Licensed Vocational Nurse	58.6	16.0	18	16.0	17	16.0	17	17
Cleaning Services Worker	57.7	5.0	5	5.0	5	5.0	5	5
Maintenance Mechanic I	61.1							
or Maintenance Mech. II	63.0	3.0	3	3.0	3	3.0	3	3*
Maintenance Painter	63.0	1.0	1	1.0	1	1.0	1	1
Medical Records Assistant	59.7	1.0	1	1.0	1	1.0	1	1
Medical Transcriber	59.2	2.0	2	2.0	2	2.0	2	2
Patient Svcs. Representative	58.7	4.0	4	3.0	3	3.0	3	3
Pharmacist	66.2	1.75	2	1.75	2	1.75	2	2
Reg. Medical Records Admin.	63.7	1.0	1	1.0	1	1.0	1	1
Respiratory Therapist	58.9	2.74	3	2.5	3	2.5	3	3
Sewing Worker	57.7	1.0	1	1.0	1	1.0	1	1
Senior Account Clerk	59.2	2.0	2	1.0	1	1.0	1	1
Senior Clinical Lab. Tech.	63.4	3.25	4	4.0	4	4.0	4	4
Senior Physical Therapist	64.5	1.0	1	1.0	1	1.0	1	1

(Continued)

*Career Series

ALLOCATED POSITIONS DETAIL

Org. 6000

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
San Luis Obispo General Hospital (Continued)								
Senior Typist Clerk	58.7	2.0	2	2.0	2	2.0	2	2
Staff Nurse I	62.3							
or Staff Nurse II	62.8	25.0	28	29.0	29	29.0	29	29* +++
Storekeeper	59.4	1.0	1	1.0	1	1.0	1	1
Supervising Clerk II	60.6	1.0	1	1.0	1	1.0	1	1
Supervising Clerk I	59.6	1.0	1	1.0	1	1.0	1	1
Supervising Nurse	64.7	4.0	4	4.0	4	4.0	4	4
Supervising X-Ray Tech.	63.1	1.0	1	1.0	1	1.0	1	1
Surgery Technician	58.6	.5	1	1.0	1	1.0	1	1
Switchboard Operator	57.3	2.5	3	3.0	3	3.0	3	3
X-Ray Technician I	58.9							
or " " II	60.8							
or " " III	61.3	2.0	2	1.0	1	1.0	1	1*
TOTAL		151.75	161	153.5	156	153.5	156	156

*Career Series

+++New position approved upon completion of job study and recommendation by Personnel Department

Atascadero General Hospital

Accountant I	62.5							
or Accountant II	63.9	1.0	1	1.0	1	1.0	1	1*
Account Clerk	57.8	3.0	3	3.0	3	3.0	3	3
Assist. Dir. of Nursing Svcs.	65.5	1.0	1	1.0	1	1.0	1	1
Assistant Hosp. Administrator	67.7	1.0	1	1.0	1	1.0	1	1
Cook II	59.6	1.0	1	1.0	1	1.0	1	1
Cook I	58.2	1.0	2	1.0	2	1.0	2	2
County Physician	72.6	1.0	1	1.0	1	1.0	1	1
Custodian	57.7	1.0	1	1.0	1	1.0	1	1
Food Service Worker	57.5	1.0	1	1.0	1	1.0	1	1
Head Nurse	63.7	1.75	2	1.75	2	1.75	2	2
Hospital Attendant	57.7	10.0	10	10.0	10	10.0	10	10
Housekeeper	58.6	.75	1	0.0	0	0.0	0	0
Intermediate Typist Clerk	57.3	3.0	3	2.0	2	2.0	2	2
Licensed Vocational Nurse	58.6	3.0	3	3.0	3	3.0	3	3
Cleaning Services Worker	57.7	2.0	2	2.0	2	2.0	2	2
Maintenance Mechanic I	61.1							
or Maintenance Mech. II	63.0	1.0	1	1.0	1	1.0	1	1*
Med. Records Libr. (Non-Reg)	60.7	1.0	1	1.0	1	1.0	1	1
Medical Transcriber	59.2	2.0	2	2.0	2	2.0	2	2

(Continued)

*Career Series

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Atascadero General Hospital (Continued)								
Pharmacist	66.2	1.0	1	1.0	1	1.0	1	1
Respiratory Therapist	58.9	1.0	1	1.5	2	1.5	2	2+++
Staff Nurse I	62.3							
or Staff Nurse II	62.8	6.5	7	8.0	8	8.0	8	8*
Supervising Nurse	64.7	2.0	2	2.0	2	2.0	2	2
Supervising X-Ray Technician	63.1	1.0	1	1.0	1	1.0	1	1
Typist Clerk	56.4	.5	1	1.0	1	1.0	1	1
X-Ray Technician I	58.9							
or " " II	60.8							
or " " III	61.3	1.0	1	1.0	1	1.0	1	1*
TOTAL		48.5	51	49.25	51	49.25	51	51

*Career Series

+++New position approved upon completion of job study and recommendation by Personnel Department.

ALLOCATED POSITIONS DETAIL

Position	Range	75-76 Authorized F.T.E./Pos.		76-77 Requested F.T.E./Pos.		76-77 CAO Recomm. F.T.E./Pos.		76-77 Board Approved
Mental Health								
Accountant I	62.5							
or " II	63.9	1.0	1	1.0	1	1.0	1	1*
Account Clerk	57.8	2.0	2	3.0	3	3.0	3	3
Custodian	57.7	3.0	3	3.0	3	3.0	3	3
Dir. of Mental Health Svcs.	74.1	1.0	1	1.0	1	1.0	1	1
Intermediate Typist Clerk	57.3	9.0	9	9.0	9	9.0	9	9
Cleaning Services Worker	57.7	1.0	1	1.0	1	1.0	1	1
Mental Health Nurse Trainee	62.3							
or " " " I	62.8							
or " " " II	63.8	6.0	6	5.0	5	5.0	5	5*
Mental Health Nurse III	64.8	1.0	1	1.0	1	1.0	1	1
Mental Health Program Chief	66.2	7.0	7	6.0	6	6.0	6	6
Mental Health Prog. Coordin'r.	66.9	2.0	2	2.0	2	2.0	2	2
Mental Health Therapist I	61.7							
or " " " II	63.2							
or " " " III	64.2							
or " " " IV	65.2	25.75	26	25.0	25	25.0	25	25*
Mental Health Worker Aide	57.1							
or " " " I	59.6							
or " " " II	60.6	16.75	17	10.0	10	10.0	10	10*
Psychiatrist-Program Chief	73.6	2.0	2	2.0	2	2.0	2	2
Psychologist	66.9	1.0	1	1.0	1	1.0	1	1
Secretary	59.2	1.0	1	1.0	1	1.0	1	1
Senior Account Clerk	59.2	1.0	1	1.0	1	1.0	1	1
Senior Typist Clerk	58.7	1.0	2	1.0	1	1.0	1	1
Staff Psychiatrist	73.1	1.0	1	1.0	1	1.0	1	1
Supervising Clerk I	59.6	1.0	1	1.0	1	1.0	1	1
TOTAL		83.5	85	75.0	75	75.0	75	75
Alcohol Program								
Intermediate Typist Clerk	57.3	0.0	0	2.0	2	2.0	2	2
Mental Health Prog. Chief	66.2	0.0	0	1.0	1	1.0	1	1
Mental Health Therapist I	61.7							
or " " " II	63.2							
or " " " III	64.2							
or " " " IV	65.2	0.0	0	6.0	6	6.0	6	6*
Mental Health Worker Aide	57.1							
or " " " I	62.8							
or " " " II	63.8	0.0	0	8.0	8	8.0	8	8*
Secretary		0.0	0	1.0	1	1.0	1	1
TOTAL		0.0	0	18.0	18	18.0	18	18
*Career Series								
GRAND TOTAL Org. 6000		283.75	297	295.75	299	295.75	299	299

SPECIAL DISTRICTS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual [X] Est'd [ ]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL & WATER CONSERVATION DISTRICTS								
0643 SLO Co. Flood Control	199,545		199,545	93,074	106,471	6,209	100,262	.02
0645 Salinas Dam	355,298		355,298	355,298				.00
0646 State Water Contract	292,929	48,580	341,509	32,444	309,065	8,279	300,786	.06
0647 Nacimiento Water Project	203,789		203,789	45,117	158,672	8,279	150,393	.03
0651 Flood Control Zone 1	26,400		26,400	14,921	11,479	765	10,714	.65
0652 Flood Control Zone 1A	6,000		6,000	3,189	2,811	69	2,742	.37
0653 Flood Control Zone 2	2,915		2,915	2,534	381	381		.00
0654 Flood Control Zone 3	220,412	16,080	236,492	215,204	21,288	933	20,355	.04
0793 Flood Control Zone 3A -Debt	160,441	14,959	175,400	36,330	139,070	6,766	132,304	.26
0794 Flood Control Zone 3B -Debt	282,015	10,000	292,015	292,015				
0795 Flood Control Zone 3C -Debt	270,387	15,000	285,387	285,387				
0655 Lopez Recreation	385,000		385,000	385,000				.00
0656 Flood Control Zone 4	1,976		1,976	1,976				.00
0657 Flood Control Zone 5A	684		684	684				.00
0662 Flood Control Zone 9	74,500		74,500	30,449	44,051	6,694	37,357	.04
Total F.C. & W.C. Districts	2,482,291	104,619	2,586,910	1,793,622	793,288	38,375	754,913	
WATERWORKS DISTRICTS								
0671 Waterworks No. 1	29,730	3,070	32,800	32,800				.00
0672 Waterworks No. 1-A	3,857	643	4,500	4,500				.00
1172 Waterworks 1-A -Debt	3,450	1,553	5,003	3,429	1,574		1,574	3.10
0673 Waterworks No. 5 DISS	39,225	269	39,494	39,494				.00
0674 Waterworks No. 6	33,388	1,612	35,000	35,000				.00
0792 Waterworks No. 6 -Debt	12,412	5,102	17,514	4,149	13,365	515	12,850	1.45
0675 Waterworks No. 8	39,690		39,690	30,336	9,354	15	9,339	.25
Total Waterworks Districts	161,752	12,249	174,001	149,708	24,293	530	23,763	
LIGHTING DISTRICTS								
0685 Atascadero Lighting	17,669		17,669	16,472	1,197	1,197		
0686 Avila Lighting	3,514		3,514	334	3,180	65	3,115	.30
0687 Nipomo Lighting	6,395	2,075	8,470	821	7,649	147	7,502	.03
0688 Nipomo Lighting Zone A	1,084	291	1,375	648	727		727	.57
0689 Nipomo Lighting Zone B	1,154		1,154	984	170		170	.16
0690 Nipomo Lighting Zone C	1,705	583	2,288	1,701	587		587	.81
0691 Oceano Lighting	3,305		3,305	1,685	1,620	92	1,528	.19
0692 Oceano Beach Lighting	3,830		3,830	776	3,054	343	2,711	.28
0693 San Miguel Lighting	4,776	87	4,863	1,371	3,492	773	2,719	.47
0694 Santa Margarita Lighting	3,725		3,725	2,201	1,524	106	1,418	.16
0695 Templeton Lighting DISS	4,224		4,224	2,743	1,481	201	1,280	.17
0696 Nipomo Lighting Zone D	1,012	587	1,599	1,026	573		573	1.11
Total Lighting Districts	52,393	3,623	56,016	30,762	25,254	2,924	22,330	
HEALTH & SANITATION DISTRICTS								
0709 Atascadero Co. Sanitation	171,650	26,977	198,627	177,250	21,377	302	21,075	.19
Total Health & Sanitation Dists.	171,650	26,977	198,627	177,250	21,377	302	21,075	
GARBAGE DISTRICTS								
0713 Atascadero	25,666		25,666	16,632	9,034	594	8,440	.03
0714 Cambria DISS	87,016	12,924	99,940	14,850	85,090	1,610	83,480	.50
Total Garbage Districts	112,682	12,924	125,606	31,482	94,124	2,204	91,920	
COUNTY SERVICE AREAS								
0723 Co. Service Area No. 1	2,879	110	2,989	1,745	1,244	169	1,075	.12
0724 Co. Service Area No. 1A	7,533	494	8,027	6,123	1,904		1,904	2.63
0725 Co. Service Area No. 1B	2,826		2,826	2,817	9	9		
0726 Co. Service Area No. 1C	1,559		1,559	136	1,423		1,423	1.61
0737 Co. Service Area No. 6 DISS	8,829		8,829	5,624	3,205	83	3,122	.02
0741 Co. Service Area No. 7	10,000		10,000	6,269	3,731	487	3,244	.10
0742 Co. Service Area No. 7A	25,637	2,923	28,560	28,560				
0743 Co. Service Area No. 7B	3,300		3,300	3,300				
0746 Co. Service Area No. 9	2,100	1,334	3,434	1,114	2,320	16	2,304	.01
0747 Co. Service Area No. 9A	143,817	16,907	160,724	116,788	43,936	222	43,714	.56
0748 Co. Service Area No. 9B	220,479	35,491	255,970	49,261	206,709	1,120	205,589	.99
0749 Co. Service Area No. 9C	1,700		1,700	1,046	654		654	.10
0750 Co. Service Area No. 9D	5,701		5,701	5,700	1	1		
0751 Co. Service Area No. 9E	4,787		4,787	4,787				
0755 Co. Service Area No.10	21,488		21,488	10,673	10,815	155	10,660	.10
0757 Co. Service Area No.11		75	75	75				
0761 Co. Service Area No.12	90,541	5,723	96,264	90,897	5,367	229	5,138	.30
0764 Co. Service Area No.13	180,892		180,892	150,261	30,631	1,618	29,013	1.06
0771 Co. Service Area No.15	24,907		24,907	16,690	8,217	111	8,106	.02
0773 Co. Service Area No.16	2,210		2,210	2,158	52	52		
0775 Co. Service Area No.17		500	500	500				
0796 Co. Service Area No.17 -Debt	18,950		18,950	6,554	12,396	17	12,379	.60
0777 Co. Service Area No.18		1,414	1,414	77	1,337	10	1,327	.10
0781 Co. Service Area No.19	41,912		41,912	24,689	17,223	765	16,458	.79
0789 Co. Service Area No.16 Improvement Dist. No. 1	10,421	3,079	13,500	13,500				
1189 Co. Service Area No.16 -Debt	6,750	3,875	10,625	8,055	2,570		2,570	1.96
Total Co. Service Areas	839,218	71,925	911,143	557,399	353,744	5,064	348,680	
TOTAL ALL DISTRICTS	3,819,986	232,317	4,052,303	2,740,223	1,312,080	49,399	1,262,681	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS FOR THE FISCAL YEAR 1976-77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1976 Actual [X] Estimated [ ]	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual [X] Estimated [ ]	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL & WATER CONSERVATION DISTS.								
0643 SLO Co. Flood Control	137,625	30,702	51,462			55,461	37,613	93,074
0645 Salinas Dam	69,594	8,873	60,721				355,298	355,298
0646 State Water Contract	4,845		4,845				32,444	32,444
0647 Nacimiento Water Project	114,985		102,347			12,638	32,479	45,117
0651 Flood Control Zone 1	14,962		7,404			7,558	7,363	14,921
0652 Flood Control Zone 1A	4,234		1,881			2,353	836	3,189
0653 Flood Control Zone 2	26,276		24,875			1,401	1,133	2,534
0654 Flood Control Zone 3	131,532	46,249	85,283				215,204	215,204
0793 Flood Control Zone 3A -Debt	134,607		134,607				36,330	36,330
0794 Flood Control Zone 3B -Debt	170,506		170,506				292,015	292,015
0795 Flood Control Zone 3C -Debt	343,686		343,686				285,387	285,387
0655 Lopez Recreational	110,204	48,927	61,077	200			385,000	385,000
0656 Flood Control Zone 4	4,576		2,800			1,776	200	1,976
0657 Flood Control Zone 5A	2,017		1,733			284	400	684
0662 Flood Control Zone 9	60,498		38,424			22,074	8,375	30,449
TOTAL F.C. & W.C. DISTRICTS	1,330,147	134,751	1,091,651	200		103,545	1,690,077	1,793,622
WATERWORKS DISTRICTS								
0671 Waterworks No. 1							32,800	32,800
0672 Waterworks No. 1A							4,500	4,500
1172 Waterworks 1 Zone A -Debt					2,300	2,300	1,129	3,429
0673 Waterworks No. 5							39,494	39,494
0674 Waterworks No. 6	11,752		11,752				35,000	35,000
0792 Waterworks No. 6 -Debt	6,183		6,183				4,149	4,149
0675 Waterworks No. 8	21,486		12,449			9,037	21,299	30,336
TOTAL WATERWORKS DISTRICTS	39,421		30,384		2,300	11,377	138,371	149,708
LIGHTING DISTRICTS								
0685 Atascadero Lighting	24,666		9,750			14,916	1,556	16,472
0686 Avila Lighting	1,819		1,793			26	308	334
0687 Nipomo Lighting	1,958		1,958				821	821
0688 Nipomo Lighting -Zone A							648	648
0689 Nipomo Lighting -Zone B	1,199		594			605	379	984
0690 Nipomo Lighting -Zone C	322		322				1,701	1,701
0691 Oceano Lighting	2,530		1,767			763	922	1,685
0692 Oceano Beach Lighting	4,135		4,039			96	680	776
0693 San Miguel Lighting	3,088		3,088				1,371	1,371
0694 Santa Margarita Lighting	3,341		1,866			1,475	726	2,201
0695 Templeton Lighting	4,152		2,204			1,948	795	2,743
0696 Nipomo Lighting -Zone D							1,026	1,026
TOTAL LIGHTING DISTRICTS	47,210		27,381			19,829	10,933	30,762
HEALTH & SANITATION DISTRICTS								
0709 Atascadero Sanitation	24,116	2,286	21,830				177,250	177,250
TOTAL HEALTH & SANITATION	24,116	2,286	21,830				177,250	177,250
GARBAGE DISTRICTS								
0713 Atascadero Garbage	23,620		9,981			13,639	2,993	16,632
0714 Cambria Garbage	18,015	1,500	16,515				14,850	14,850
TOTAL GARBAGE DISTRICTS	41,635	1,500	26,496			13,639	17,843	31,482
COUNTY SERVICE AREAS								
0723 County Service Area No. 1	16,898	1,466	15,432				1,745	1,745
0724 County Service Area No. 1A	13,412	562	12,850				6,123	6,123
0725 County Service Area No. 1B	7,160		4,593			2,567	250	2,817
0726 County Service Area No. 1C	978		898			80	56	136
0737 County Service Area No. 6	13,023		8,293			4,730	894	5,624
0741 County Service Area No. 7	47,303	36,574	1,687		(3,300)	5,742	527	6,269
0742 County Service Area No. 7A							28,560	28,560
0743 County Service Area No. 7B					3,300	3,300		3,300
0746 County Service Area No. 9	17,916		17,916				1,114	1,114
0747 County Service Area No. 9A	10,122	17,041		10,436		(17,355)	134,143	116,788
0748 County Service Area No. 9B	269,575	112,021	73,224	84,330			49,261	49,261
0749 County Service Area No. 9C	3,104		2,168			936	110	1,046
0750 County Service Area No. 9D	10,477		5,177			5,300	400	5,700
0751 County Service Area No. 9E	2,753		1,522			1,231	3,556	4,787
0755 County Service Area No.10	25,101		16,910			8,191	2,482	10,673
0757 County Service Area No.11	1,603		1,603				75	75
0761 County Service Area No.12	17,823		17,823				90,897	90,897
0764 County Service Area No.13	26,860		11,250			15,610	134,651	150,261
0771 County Service Area No.15	6,100		3,803			2,297	14,393	16,690
0773 County Service Area No.16	5,378		3,603			1,775	383	2,158
0775 County Service Area No.17	16,022		16,022				500	500
0796 County Service Area No.17 -Debt	32,154		25,835			6,319	235	6,554
0777 County Service Area No.18	4,682		4,682				77	77
0781 County Service Area No.19	95,046	13,646	81,384			16	24,673	24,689
0799 County Service Area No.16 Improvement District No. 1	13,267		6,267		(7,000)		13,500	13,500
1189 County Service Area No.16 Improvement District No. 1 -Debt					7,000	7,000	1,055	8,055
TOTAL COUNTY SERVICE AREAS	656,757	181,310	332,942	94,766		47,739	509,660	557,399
TOTAL - ALL DISTRICTS	2,139,286	319,847	1,530,684	94,966	2,300	196,089	2,544,134	2,740,223

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 76 -77

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 19 76	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐	Decreases by Cancellation Made Available for Financing: ~~Approved~~/Adopted by the Governing Board	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~/Adopted by the Governing Board	Total Reserve for Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FLOOD CONTROL & WATER CONSERVATION DISTRICTS							
0643 SLO Co. Flood District	106,923		55,461			51,462	0643
0645 Salinas Dam	60,721					60,721	0645
0646 State Water Contract	4,845				48,580	53,425	0646
0647 Nacimiento Water Project	114,985		12,638			102,347	0647
0651 Flood Control Zone 1	14,962		7,558			7,404	0651
0652 Flood Control Zone 1A	4,234		2,353			1,881	0652
0653 Flood Control Zone 2	26,276		1,401			24,875	0653
0654 Flood Control Zone 3	85,283				16,080	101,363	0654
0793 Flood Control Zone 3A -Debt	134,607				14,959	149,566	0793
0794 Flood Control Zone 3B -Debt	170,506				10,000	180,506	0794
0795 Flood Control Zone 3C -Debt	343,686				15,000	358,686	0795
0655 Lopez Recreational Area	61,277					61,277	0655
0656 Flood Control Zone 4	4,576		1,776			2,800	0656
0657 Flood Control Zone 5A	2,017		284			1,733	0657
0662 Flood Control Zone 9	60,498		22,074			38,424	0662
TOTAL F.C. & W.C. DISTRICTS	1,195,396		103,545		104,619	1,196,470	
WATERWORKS DISTRICTS							
0671 Waterworks No. 1					3,070	3,070	0671
0672 Waterworks No. 1A					643	643	0672
1172 Waterworks 1 Zone A -Debt					1,553	1,553	1172
0673 Waterworks No. 5					269	269	0673
0674 Waterworks No. 6	11,752				1,612	13,364	0674
0792 Waterworks No. 6 -Debt	6,183				5,102	11,285	0792
0675 Waterworks No. 8	21,486		9,037			12,449	0675
TOTAL WATERWORKS DISTRICTS	39,421		9,037		12,249	42,633	
LIGHTING DISTRICTS							
0685 Atascadero Lighting	24,666		14,916			9,750	0685
0686 Avila Lighting	1,819		26			1,793	0686
0687 Nipomo Lighting	1,958				2,075	4,033	0687
0688 Nipomo Lighting - Zone A					291	291	0688
0689 Nipomo Lighting - Zone B	1,199		605			594	0689
0690 Nipomo Lighting - Zone C	322				583	905	0690
0691 Oceano Lighting	2,530		763			1,767	0691
0692 Oceano Beach Lighting	4,135		96			4,039	0692
0693 San Miguel Lighting	3,088				87	3,175	0693
0694 Santa Margarita Lighting	3,341		1,475			1,866	0694
0695 Templeton Lighting	4,152		1,948			2,204	0695
0696 Nipomo Lighting - Zone D					587	587	0696
TOTAL LIGHTING DISTRICTS	47,210		19,829		3,623	31,004	
HEALTH & SANITATION DISTRICTS							
0709 Atascadero County Sanitation	21,830				26,977	48,807	0709
TOTAL HEALTH & SANITATION DISTRICTS	21,830				26,977	48,807	
GARBAGE DISTRICTS							
0713 Atascadero	23,620		13,639			9,981	0713
0714 Cambria	16,515				12,924	29,439	0714
TOTAL GARBAGE DISTRICTS	40,135		13,639		12,924	39,420	
COUNTY SERVICE AREAS							
0723 County Service Area No. 1	15,432				110	15,542	0723
0724 County Service Area No. 1A	12,850				494	13,344	0724
0725 County Service Area No. 1B	7,160		2,567			4,593	0725
0726 County Service Area No. 1C	978		80			898	0726
0737 County Service Area No. 6	13,023		4,730			8,293	0737
0741 County Service Area No. 7	7,429		5,742			1,687	0741
0742 County Service Area No. 7A					2,923	2,923	0742
0743 County Service Area No. 7B							0743
0746 County Service Area No. 9	17,916				1,334	19,250	0746
0747 County Service Area No. 9A	10,436				16,907	27,343	0747
0748 County Service Area No. 9B	157,554				35,491	193,045	0748
0749 County Service Area No. 9C	3,104		936			2,168	0749
0750 County Service Area No. 9D	10,477		5,300			5,177	0750
0751 County Service Area No. 9E	2,753		1,231			1,522	0751
0755 County Service Area No.10	25,101		8,191			16,910	0755
0757 County Service Area No.11	1,603				75	1,678	0757
0761 County Service Area No.12	17,823				5,723	23,546	0761
0764 County Service Area No.13	26,860		15,610			11,250	0764
0771 County Service Area No.15	6,100		2,297			3,803	0771
0773 County Service Area No.16	5,378		1,775			3,603	0773
0775 County Service Area No.17	16,022				500	16,522	0775
0796 County Service Area No.17 -Debt	32,154		6,319			25,835	0796
0777 County Service Area No.18	4,682				1,414	6,096	0777
0781 County Service Area No.19	81,400		16			81,384	0781
0789 County Service Area No.16 Improvement District No. 1	13,267		7,000		3,079	9,346	0789
1189 County Service Area No.16 Improvement District No. 1 -Debt					3,875	3,875	1189
TOTAL COUNTY SERVICE AREAS	469,502		61,794		71,925	499,633	
TOTAL ALL DISTRICTS	1,833,494		207,844		232,317	1,857,967	

BUDGET NO. 9643
BUDGET UNIT TITLE: SLO COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

Provide administration for Countywide district.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SLO Co. Flood Control & Water Conservation Dist.	Secured Roll: 527,694,243 ; Unsecured Roll: 22,995,998	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0643-9643	137,625	30,702	51,462			55,461	37,613	93,074

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0643-9643	199,545		199,545	93,074	106,471	6,209	100,262	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Prior Year Taxes	9100	2,814	4,278			0643-9643
Prop. Taxes - Prior Secured	9110			2,000	2,000	
Use of Money & Prop.	9400	8,873	6,623			
Interest	9410			5,000	5,000	
Aid from Other Gov't. Agencies	9500	12,834	13,928			
Other Gov't. Agencies	9599		21,754	20,000	20,000	
Charges for Current Serv.	9600	15	32			
Homeowners	9550			7,926	7,926	
Business Meeting	9551			2,687	2,687	
TOTAL		24,536	46,61	37,613	37,613	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
Prof. & Sp. Services	2150					
Labor		79,725	87,531	104,208	104,208	0643-9643
Equipment Rental		3,206	2,221	1,760	1,760	
Materials		25	109	1,500	1,500	
Vouchers		127,466	62,747			
Overhead		13,183	13,169	8,795	8,795	
Purchased Equipment				1,671	1,671	
Water Conservation Studies				81,611	81,611	
TOTAL		223,605	165,777	199,545	199,545	

BUDGET NO. 9645
BUDGET UNIT TITLE: FLOOD CONTROL AND WATER CONSERVATION - U.S.G.S.

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To operate Salinas Dam per contract with U.S. Corps of Engineers.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
FC/WC-USGS	Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: % Secured: %; Unsecured: % Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0645-9645	69,594	8,873	60,721			-0-	355,298	355,298

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
0645-9645	355,298		355,298	355,298	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES:					
Water Sales		209,001	347,298	347,298	
NON-OPERATING REVENUE:					
Interest		7,927	8,000	8,000	
Revenue Appl. Prior Years		42,835			
TOTAL REVENUE	$178,932	$259,763	$355,298	$355,298	0645-9645

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Source of Supply		59,158	45,708	45,708	
Pumping		67,652	59,744	59,744	
Water Treatment		877	-0-	-0-	
Transmission & Distribution		4,923	4,955	4,955	
General Expense		24,877	23,735	23,735	
Total		$157,487	$134,142	$134,142	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO Co. Flood Contr. & Wtr. Consv.- US Gov.
(Name)

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 1976 - 77

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1976 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Other Operating:					
Depreciation		33,238	34,000	34,000	
USCE Billings		96,069			
River Monitoring			2,710	2,710	0645-9645
Flood Monitoring			3,813	3,813	
USGS Monitoring			8,272	8,272	
USCE Safety Inspection			13,960	13,960	
USCE Seismic Study			104,000	104,000	
Operating Contingencies			1,000	1,000	
Total		129,307	167,755	167,755	
TOTAL OPERATING EXPENSES		$286,794	$301,897	$301,897	
LESS: NON-CASH REQ. (DEPRECIATION)		(33,238)	(34,000)	(34,000)	
Total		$253,556	$267,897	$267,897	
CAPITAL OUTLAY:					
Structures		1,292	79,233	79,233	
Equipment		6,963	8,168	8,168	
		8,255	87,401	87,401	
TOTAL EXPENDITURES	$182,489	$261,811	$355,298	$355,298	

BUDGET NO. 9646
BUDGET UNIT TITLE: STATE WATER CONTRACT

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

Administer the State Water Project contract.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
State Water Contract	Secured Roll: 527,694,243 ; Unsecured Roll: 22,995,998	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0646-9646	4,845		4,845			-0-	32,444	32,444

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0646-9646	292,929	48,580	341,509	32,444	309,065	8,279	300,786	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual [X] Estimated [ ] Revenues 19 75 - 76	Revenue Estimates Requested [ ] Recommended [X] 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
NON-OPERATING REVENUES:					
Prior Years Taxes	3,753	5,705	2,000	2,000	0646-9646
Interest	1,819	2,719	1,500	1,500	
Homeowners & Business Inventory Property Tax Relief	17,117	18,578	28,944	28,944	
Revenue Applicable to Prior Years		773			
TOTAL REVENUES	$22,689	$ 27,775	32,444	32,444	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual [X] Estimated [ ] Expenditures 19 75 - 76	Expenditure Estimates Requested [ ] Recommended [X] 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
General Expense		5,701	7,834	7,834	0646-9646
CAPITAL OUTLAY:					
Water Rights		263,743	285,095	285,095	
TOTAL EXPENDITURES	$ 160,214	$269,444	$292,929	$292,929	

BUDGET NO. 9647
BUDGET UNIT TITLE: NACIMIENTO WATER PROJECT

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To administer Nacimiento Water Contract with Monterey County.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nacimiento Water Project	Secured Roll: 527,694,243 ; Unsecured Roll: 22,995,998	Secured: 5 %; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0647-9647	114,985		102,347			12,638	32,479	45,117

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0647-9647	203,789		203,789	45,117	158,672	8,279	150,393	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual [X] Estimated [ ] Revenues 19 75 - 76	Revenue Estimates Requested [ ] Recommended [X] 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES					
Water Sales for Resale	6,175	22,490	12,350	12,350	0647-9647
NON-OPERATING REVENUES					
Prior Years Taxes	3,753	5,705	2,500	2,500	
Interest	2,651	5,438	2,000	2,000	
Homeowners & Business Inventory Property Tax Relief	17,118	18,578	15,629	15,629	
Revenue Applicable to Prior Years		17,196			
TOTAL REVENUES	$29,697	$69,406	$32,479	32,479	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual [X] Estimated [ ] Expenditures 19 75 - 76	Expenditure Estimates Requested [ ] Recommended [X] 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Source of Supply		178,916	198,275	198,275	0647-9647
General Expense		1,929	5,514	5,514	
TOTAL OPERATING EXPENSES	$201,599	$180,845	$203,789	$203,789	

BUDGET NO. 9651
BUDGET UNIT TITLE: FLOOD CONTROL ZONE 1

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To provide Flood Control (drainage maintenance) in Arroyo Grande Creek channel.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 1	Secured Roll: 1,734,979 ; Unsecured Roll: 130,802	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0651-9651	14,962		7,404			7,558	7,363	14,921

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0651-9651	26,400		26,400	14,921	11,479	765	10,714	.65

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76-77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Year Taxes	9100	138	430			
Prop. Taxes - Prior Sec.	9110			250	250	0651-9651
Revenue - Money, Prop. Use	9400	267	439			
Interest	9410			250	250	
Aid from Other Gov't. Agencies	9500	658	775			
Charges for Current Services	9600	3,389	4,140			
Aid from Other Gov't. Agencies	9645			6,000	6,000	
Other Revenues	9900	79				
Homeowners	9550			605	605	
Business Inventory	9551			258	258	
TOTAL		4,531	5,784	7,363	7,363	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Professional & Special Services	2150					
Labor		4,548	4,267	5,306	5,306	0651-9651
Equipment		449	858	726	726	
Materials						
Voucher		2,009	3,761			
Overhead		813	945	914	914	
Maintenance				19,110	19,110	
General Expense				344	344	
TOTAL		7,819	9,831	26,400	26,400	

BUDGET NO. 9652
BUDGET UNIT TITLE: FLOOD CONTROL ZONE 1-A

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To provide maintenance of the Los Berros Diversion Channel of Arroyo Grande Creek.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 1-A	Secured Roll: 780,006 ; Unsecured Roll: 20,686	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0652-9652	4,234		1,881			2,353	836	3,189

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
0652-9652	6,000		6,000	3,189	2,811	69	2,742	.37

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75 (2)	Actual [X] Estimated [ ] Revenues 19 75 - 76 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
Prior Year Taxes	13	18			
Revenue - Money, Prop. Use	427	343			0652-9652
Aid from Other Gov't. Agencies	480	589			
Other Revenues	84				
Homeowners			834	834	
Business Inventory			2	2	
Total	1,004	950	836	836	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75 (8)	Actual [X] Estimated [ ] Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Professional & Special Services	3,389	4,140	6,000	6,000	0652-9652
Total	3,389	4,140	6,000	6,000	

BUDGET NO. 9653
BUDGET UNIT TITLE: FLOOD CONTROL ZONE 2

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To administer water development projects in approximately 257,000 acres along the upper Salinas River.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 2	Secured Roll: 64,545,519 ; Unsecured Roll: 4,235,883	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0653-9653	26,276		24,875			1,401	1,133	2,534

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0653-9653	2,915		2,915	2,534	381	381	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 74 . 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 . 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 . 77 (4)	Approved/Adopted by the Governing Board 19 76 . 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Prior Years Taxes	9100	156	191			
Property Taxes - Prior Sec.	9110			200	200	0653-9653
Revenue - Money, Prop. Use	9400	1,077	1,095			
Interest	9410			800	800	
Aid from Other Gov't. Agencies	9500	891	1,118			
Other Revenues	9900	120				
Homeowners	9550					
Business Inventory	9551			133	133	
TOTAL		2,244	2,404	1,133	1,133	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 74 . 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 . 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 . 77 (10)	Approved/Adopted by the Governing Board 19 76 . 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
Professional & Spec. Services	2150	3,300				0653-9653
Labor				436	436	
Payments to USGS			1,354	2,368	2,368	
Overhead			96	111	111	
Total		3,300	1,450	2,915	2,915	

BUDGET NO. 9654
BUDGET UNIT TITLE: SAN LUIS OBISPO COUNTY FLOOD CONTROL ZONE 3

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To provide water supply to South San Luis Obispo County and maintain Lopez Dam.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone No. 3	Secured Roll: 53,564,467 ; Unsecured Roll: 2,592,550	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0654-9654	131,532	46,249	85,283			-0-	215,204	215,204

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0654-9654	220,412	16,080	236,492	215,204	21,288	933	20,355	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74-75	Actual ☒ Estimated ☐ Revenues 19 75-76	Revenue Estimates Requested ☐ Recommended ☒ 19 76-77	~~Approved~~/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES:					
Water Sales for Resale	180,023	179,836	202,325	202,325	
Rental - Lab Building		561	1,680	1,680	0654-9654
NON-OPERATING REVENUES:					
Interest	8,838	13,726	7,137	7,137	
Prior Years Taxes	675	1,135			
Revenue Appl. to Prior Years	4,991	(13,775)			
Homeowners & Business Inventory Tax Relief	2,948	3,727	4,062	4,062	
TOTAL REVENUES	$ 197,475	$ 185,210	$ 215,204	$ 215,204	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77	~~Approved~~/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Source of Supply - Main Dam	18,259	17,767	28,335	28,335	
Source of Supply - Terminal Dam	3,024	4,557	18,360	18,360	
Water Treatment	84,662	91,393	100,477	100,477	0654-9654
Transmission & Distribution	5,711	8,239	12,545	12,545	
Administration & General Expense	11,857	12,895	18,715	18,715	
Contingencies - O & M			10,000	10,000	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

Flood Control Zone 3
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 17C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~ Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Geological Survey -	6,894	1,846	5,271	5,271	
Depreciation	144,702	145,688	145,000	145,000	0654-9654
Total Operating Expenses	$275,109	$282,385	$338,703	$338,703	
LESS: NON-CASH REQUIREMENTS					
LESS: NON-CASH REQUIREMENTS					
Depreciation	(144,702)	(145,688)	(145,000)	(145,000)	
Total	$ 130,407	$ 136,697	$ 193,703	$ 193,703	
CAPITAL OUTLAY - Structures					
Cathodic Protection			$ 6,955	$ 6,955	
Modify Instrumentation			10,700	10,700	
Shop Shelving			695	695	
Landscaping			535	535	
System Atlas			524	524	
C12 Unit Trans.-Unit E			5,200	5,200	
Water Stability Sampling Station			2,100	2,100	
Total Capital Outlay	$ 11,709	$ 17,014	$ 26,709	$ 26,709	
TOTAL EXPENDITURES	$ 142,116	$ 153,711	$ 220,412	$ 220,412	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO County Flood Control Zone 3-Debt Service **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Debt Service - SLO County Flood Control Zone 3	Secured Roll: 53,564,467 ; Unsecured Roll: 2,592,550	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND		Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Debt Service - SLO County	A	134,607		134,607			-0-	36,330	36,330
Flood Control Zone 3	B	170,506		170,506			-0-	292,015	292,015
	C	343,686		343,686			-0-	285,387	285,387

FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
						Amount to be Raised by Current Property Tax Levy			
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Debt Service - SLO County	A	160,441	14,959	175,400	36,330	139,070	6,766	132,304	.26
Flood Control Zone 3	B	282,015	10,000	292,015	292,015				
	C	270,387	15,000	285,387	285,387				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Year Taxes			8,000	8,000	0793
Interest			26,700	26,700	0794
Water Sales			552,402	552,402	
Homeowners			22,239	22,239	0795
Business Inventory			4,391	4,391	
TOTAL			613,732	613,732	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19___-___ (8)	Actual ☐ Estimated ☐ Expenditures 19___-___ (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
3020 Bond Redemption			140,000	140,000	0793
3030 Bond Interest			572,844	572,843	0794
TOTAL			712,844	712,843	0795

BUDGET NO. 9655
BUDGET UNIT TITLE: LOPEZ RECREATIONAL AREA

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

Operate and maintain recreational facilities at Lake Lopez.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Lopez Recreational Area	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0655-9655	110,204	48,927	61,077	200		-0-	385,000	385,000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0655-9655	385,000		385,000	385,000	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Revenue - Money, Prop. Use	9400	19,704				0655-9655
Interest	9410		13,089	15,000	15,000	
Rental - Land & Buildings	9431		3,025	3,000	3,000	
Other - Rent & Concessions	9449		3,995	4,000	4,000	
Charges for Curr. Services	9700	299,957	342,478	362,800	362,800	
Other Revenues	9900	2,237				
Other Revenues	9960		130	200	200	
TOTAL REVENUES		$321,898	$362,717	$385,000	$385,000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75 (8)	Actual ☐ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
OPERATING EXPENSES:					
Water System Operations		5,500	5,388	5,388	0655-9655
Sewer System Operations		27,000	21,463	21,463	
Administration		24,000	7,137	7,137	
Engineering Service (Overhead)		16,888	9,941	9,941	
Parks & Beaches Operation (B.U. 4150)		321,128	331,348	331,348	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

Lopez Recreational Area (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditures 19____-____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)
TOTAL OPERATIONS:		394,516	375,277	375,277	0655-9655
CAPITAL EXPENDITURES:		63,347	9,723	9,723	
TOTAL EXPENDITURES:	$364,606	$457,863	$385,000	$385,000	

BUDGET UNIT NO. 9656
BUDGET UNIT TITLE: FLOOD CONTROL ZONE 4

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To provide County share of maintenance costs of Santa Maria levee (flood control).

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 4	Secured Roll: 2,794,560 ; Unsecured Roll: 172,423	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0656-9656	4,576		2,800			1,776	200	1,976

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Rol Actual ☒ Est.
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0656-9656	1,976		1,976	1,976	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Revenue - Money, Prop. Use	9400	406		-0-	-0-	
Interest	9410	-0-	264	200	200	0656-9656
	Total	406	264	200	200	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Professional & Special Services	2150					
Labor				263	263	
Payments to Santa Barbara Co.		826	1,191	1,645	1,645	0656-9656
Overhead		40	65	68	68	
	Total	866	1,256	1,976	1,976	

BUDGET NO. 9657
BUDGET UNIT TITLE: FLOOD CONTROL ZONE 5-A

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To plan, construct, and maintain flood control facilities in Baywood-Los Osos area.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 5-A	Secured Roll: 2,711,042 ; Unsecured Roll: 287	Secured: 5%; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0657-9657	2,017		1,733			284	400	684

FUND	REQUIREMENTS				MEANS OF FINANCING			
					Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0657-9657	684		684	684	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 1976 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Revenue - Money, Prop. Use Interest	559	675	400	400	0657-9657
Total	559	675	400	400	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☐ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Professional & Spec. Services	650	283	505	505	0657-9657
Labor	4	59			
Equipment	-0-	122			
Vouchers	47	31	35	35	
Overhead			125	125	
Audit Fees			14	14	
Countywide OH			5	5	
Insurance					
Total	701	495	684	684	

BUDGET UNIT NO. 9662
BUDGET UNIT TITLE: FLOOD CONTROL ZONE 9

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To provide a flood control program for the watershed area of San Luis Creek and its tributaries.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 9	Secured Roll: 98,308,033 ; Unsecured Roll: 9,297,032	Secured: 5%; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0662-9662	60,498		38,424			22,074	8,375	30,449

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0662-9662	74,500		74,500	30,449	44,051	6,694	37,357	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Secured	9110		1,464	500	500	
Revenue - Money, Property Use	9400	138		-0-	-0-	0662-9662
Interest	9410	-0-	1,623	1,500	1,500	
Aid from Other Gov't. Agencies	9500	7,043	9,987			
Other Revenue	9900	991	-0-			
Homeowners	9550			3,508	3,508	
Business Inventory	9551			2,867	2,867	
Total		8,172	13,074	8,375	8,375	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
Professional & Special Services	2150					
Labor		24,080	21,613	27,835	27,835	0662-9662
Equipment		711	3,803	3,887	3,887	
Loan Payment		7,999		20,000	20,000	
EIR Report				16,800	16,800	
Clearing				1,925	1,925	
General Expense				950	950	
Overhead		5,807	4,646	2,503	2,503	
Materials				600	600	
Vouchers			41,321			
Total		38,597	71,383	74,500	74,500	

BUDGET UNIT NO. 9671
BUDGET UNIT TITLE: WATERWORKS DISTRICT NO. 1

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To operate county water system in San Miguel for 250 services.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 1 (San Miguel)	Secured Roll: 756,872 ; Unsecured Roll: 107,356	Secured: 5%; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0671-9671							32,800	32,800

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0671-9671	29,730	3,070	32,800	32,800	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual [X] Estimated [ ] Revenues 19 75 - 76	Revenue Estimates Requested [ ] Recommended [X] 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES:					
Water Sales	8,332	28,088	32,700	32,700	
Other Operating		480			0671-9671
NON-OPERATING REVENUES:					
Interest	929	136	100	100	
Revenue Applicable to Prior Years		1,550			
TOTAL REVENUES	$9,261	$ 30,254	$ 32,800	$ 32,800	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual [X] Estimated [ ] Expenditures 19 75 - 76	Expenditure Estimates Requested [ ] Recommended [X] 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Source of Supply Expense		677	1,397	1,397	0671-9671
Pumping Expense		6,882	7,985	7,985	
Water Treatment Expense		1,023	689	689	
Transmission & Distribution Expense		4,826	4,468	4,468	
Customer Accounts		5,204	5,133	5,133	
General Expense		5,176	5,757	5,757	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

Waterworks No. 1
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74-75 (8)	Actual [X] Estimated [ ] Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested [X] Recommended [ ] 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Uncollectible Accounts Expense		106			
Depreciation		2,935	2,935	2,935	
Other Operating Expenses		121			
Total Operating Expenses		$ 26,950	$ 28,364	$ 28,364	0671-9671
LESS: NON-CASH REQUIREMENTS:					
Depreciation		(2,935)	(2,935)	(2,935)	
Uncollectible Accounts Expense		(106)			
Total		$ 23,909	$ 25,429	$ 25,429	
CAPITAL OUTLAY:					
New Services			$ 1,295	$ 1,295	
Exhaust Fans			606	606	
Production Meters			2,400	2,400	
Total Capital Outlay		$ 731	$ 4,301	$ 4,301	
TOTAL EXPENDITURES	$24,648	$ 24,640	$ 29,730	$ 29,730	

BUDGET UNIT NO. 9672
BUDGET UNIT TITLE: WATERWORKS NO. 1-A

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To operate county water system in San Lawrence Terrace for 35 services.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 1-A (San Lawrence Terrace)	Secured Roll: 53,266 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0672-9672	-0-						4,500	4,500

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0672-9672	3,857	643	4,500	4,500	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES					
Water Sales - Residential			$ 4,500	$ 4,500	0672-9672
TOTAL REVENUES	-0-	-0-	$ 4,500	$ 4,500	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Source of Supply			321	321	
Pumping Expense			1,340	1,340	
Water Treatment			376	376	
Transmission & Distribution			770	770	
Customer Accounts			450	450	
General Expense			600	600	
TOTAL EXPENDITURES	-0-	-0-	$ 3,857	$ 3,857	

State Controller
County Budget Act
1985

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
Waterworks No.1,Zone A - Debt (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 1, Zone A - Debt	Secured Roll: 53,266 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19__ Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Waterworks No. 1, Zone A - Debt	-0-				2,300	2,300	1,129	3429

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est.
Waterworks No. 1, Zone A - Debt	3,450	1,553	5,003	3,429	1,574	-0-	1,574	3.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowners	-0-	-0-	-0-	1,129	1172
TOTAL	-0-	-0-	-0-	1,129	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1976 - 77 (10)	Approved/Adopted by the Governing Board 1976 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
3030 Bond Interest	-0-	-0-	3,450	3,450	1172
TOTAL	-0-	-0-	3,450	3,450	

BUDGET UNIT NO. 9673
BUDGET UNIT TITLE: WATERWORKS NO. 5

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To operate county water system in Templeton for 250 services.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 5 (Templeton)	Secured Roll: 721,475 ; Unsecured Roll: 60,377	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0673-9673							39,494	39,494

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0673-9673	39,225	269	39,494	39,494	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75 (2)	Actual ☒ Estimated ☐ Revenues 1975-76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1976-77 (4)	~~Approved~~/Adopted by the Governing Board 1976-77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
OPERATING REVENUES:					
Water Services & Sales	29,738	37,902	35,500	35,500	0673-9673
Other Revenues	239	360	3,494	3,494	
NON-OPERATING REVENUES:					
Interest	969	518	500	500	
Revenue Applicable to Prior Years		8,885			
TOTAL REVENUES	$ 30,946	$ 47,665	$ 39,494	$ 39,494	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75 (8)	Actual ☒ Estimated ☐ Expenditures 1975-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77 (10)	~~Approved~~/Adopted by the Governing Board 1976-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
OPERATING EXPENSES:					
Source of Supply		512	1,246	1,246	
Pumping Expense		5,916	8,892	8,892	0673-9673
Water Treatment Expense		2,657	792	792	
Transmission & Distribution Expense		7,571	9,252	9,252	
Customer Accounts Expense		7,994	8,031	8,031	
General Expense		4,368	7,729	7,729	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

Waterworks No. 5 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Depreciation		4,557	4,557	4,557	0673-9673
Uncollectible Accounts Expense		155			
Other Operating Expense		154			
Total Operating Expenses		$ 33,884	$ 40,489	$40,489	
LESS: NON-CASH REQUIREMENTS					
Depreciation		(4,557)	(4,557)	(4,557)	
Uncollectible Accounts Expense		(155)			
Total		$ 29,172	$ 35,932	$35,932	
CAPITAL OUTLAY:					
Structures		$ 24,073	$ 3,293	$ 3,293	
TOTAL EXPENDITURES	$ 31,938	$ 53,245	$ 39,225	$39,225	

BUDGET UNIT NO. 9674
BUDGET UNIT TITLE: COUNTY WATERWORKS NO. 6

GOVERNING BOARD: BOARD OF SUPERVISORS

SERVICE/PROGRAM DESCRIPTION:

To operate county water system in Santa Margarita for 260 services.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 6 (Santa Margarita)	Secured Roll: 932,871 ; Unsecured Roll: 39,454	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0674-9674	11,752		11,752			-0-	35,000	35,000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0674-9674	33,388	1,612	35,000	35,000	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75 (2)	Actual ☒ Estimated ☐ Revenues 1975-76 (3)	Revenue Estimates Requested ☐ Recommended ☐ 1976-77 (4)	~~Approved~~/Adopted by the Governing Board 1976-77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
OPERATING REVENUES:					
Water Services & Sales	19,434	33,100	34,700	34,700	0674-9674
NON-OPERATING REVENUES:					
Taxes Other Thank Current Property	827	1			
Interest		465	300	300	
Revenue Applicable to Prior Years		6,392			
TOTAL REVENUES	$ 20,261	$ 39,958	$35,000	$35,000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75 (8)	Actual ☒ Estimated ☐ Expenditures 1975-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77 (10)	~~Approved~~/Adopted by the Governing Board 1976-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
OPERATING EXPENSES:					
Source of Supply Expense		1,040	1,196	1,196	0674-9674
Pumping Expense		7,779	6,177	6,177	
Water Treatment Expense		972	897	897	
Transmission & Distribution		3,864	7,253	7,253	
Customer Accounts Expense		7,553	2,896	2,896	
General Expense		3,563	5,946	5,946	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

Waterworks No. 6
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974 - 75	Actual ☒ Estimated ☐ Expenditures 1975 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 1976 - 77	~~Approved~~/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Uncollectible Accounts Expense		564			
Depreciation		4,300	4,300	4,300	0674-9674
Other Operating Expense		158			
Total Operating Expense		$ 29,793	$ 28,665	$ 28,665	
LESS: NON-CASH REQUIREMENTS:					
Depreciation		(4,300)	(4,300)	(4,300)	
Uncollectible Accounts Expense		(564)			
Total		$ 24,929	$ 24,365	$ 24,365	
CAPITAL OUTLAY - Structures					
Valve Replacement			208	208	
Meter Replacement			1,318	1,318	
New Services			1,356	1,356	
Sample Stations			1,041	1,041	
New Main Replacement			5,100	5,100	
Total Capital Outlay		$ 159	$ 9,023	$ 9,023	
TOTAL EXPENDITURES	$ 20,801	$ 25,088	$ 33,388	$ 33,388	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
County Waterworks #6 - Debt **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Debt Service - Waterworks #6	Secured Roll: 932,871 ; Unsecured Roll: 39,454	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Debt Service Waterworks #6	6,183		6,183			-0-	4,149	4,149

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Debt Service Waterworks #6	12,412	5,102	17,514	4,149	13,365	515	12,850	1.45

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☒ Recommended ☐ 1976 - 77 (4)	Approved/Adopted by the Governing Board 1976 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowners			-0-	3,836	0792
Business Inventory			-0-	313	
TOTAL				4,149	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1974 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 1975 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1976 - 77 (10)	Approved/Adopted by the Governing Board 1976 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
3020 Bond Redemption	5,000	5,000	5,000	5,000	0792
3030 Bond Interest	7,887	7,650	7,412	7,412	
TOTAL	12,887	12,650	12,412	12,412	

Budget No. 9685
Budget Unit Title: Atascadero Lighting

Governing Board: Board of Supervisors

Service/Program Description:

Provide energy for 226 street lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ATASCADERO LIGHTING	Secured Roll: 12,109,304 ; Unsecured Roll: 949,804	Secured: 5%; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0685-9685	24,666		9,750			14,916	1,556	16,472

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0685-9685	17,669		17,669	16,472	1,197	1,197	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☐ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Tax Other Than Current Property	636		400	400	
Revenue - Money, Prop. Use	860		800	800	
Aid From Other Government Agencies	3,447				0685-9685
Business Exemptions			356	356	
Total	4,943		1,556	1,556	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☐ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Utilities	12,479		16,459	16,459	0685-9685
Professional & Special Services	515				
Inspection			100	100	
Environmental Impact Reports			50	50	
Overhead			759	759	
Salaries			301	301	
TOTAL	12,994		17,669	17,669	

Budget Unit No. 9686
Budget Unit Title: Avila Lighting

Governing Board: Board of Supervisors

Service/Program Description:
Provide energy for 34 street lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Avila Lighting	Secured Roll: 1,093,126 ; Unsecured Roll: 24,997	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0686-9686	1,819		1,793			26	308	334

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0686-9686	3,514		3,514	334	3,180	65	3,115	.30

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual ☐ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Tax - Other than Current Property	13		40	40	
Revenue - Money, Prop. Use	58		80	80	
Aid from Other Governmental Agencies	140				0686-9686
Homeowners & Business Inventory Tax Relief			188	188	
Total	211		308	308	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☐ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Utilities	1,753		3,091	3,091	
Professional & Special Services	223				
Inspections			100	100	0686-9686
Environmental Impact Reports			20	20	
Election Costs					
Overhead			130	130	
Salaries			173	173	
TOTAL	1,976		3,514	3,514	

Budget No. 9687

Governing Board: Board of Supervisors

Budget Unit Title: Nipomo Lighting

Service/Program Description:
Provide energy costs for 76 street lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nipomo Lighting	Secured Roll: 26,323,441 ; Unsecured Roll: 818,889	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0687-9687	1,958		1,958			-0-	821	821

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0687-9687	6,395	2,075	8,470	821	7,649	147	7,502	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☐ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Tax Other than Current Property	89		50		
Revenue - Money, Property Use	188		85		
Aid from Other Governmental Agencies	419				0687-9687
Homeowners and Business Inventory Tax Relief			821	821	
TOTAL	696		956	821	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☐ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Utilities	3,917		5,758	5,758	
Professional & Special Services	1,083				
Inspection			100	100	0687-9687
Environmental Impact Reports			40	40	
Overhead			282	282	
Salaries			215	215	
TOTAL	5,000		6,395	6,395	

Budget Unit No. 9688

Governing Board: Board of Supervisors

Budget Unit Title: Nipomo Lighting - Zone A

Service/Program Title:
Provide energy costs for 12 street lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nipomo Lighting - Zone A	Secured Roll: 134,195 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0688-9688	-0-					-0-	648	648

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0688-9688	1,084	291	1,375	648	727	-0-	727	.57

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual [ ] Estimated [ ] Revenues 19 75 - 76	Revenue Estimates Requested [ ] Recommended [X] 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Aid from Other Governmental Agencies					
Interest			20	20	0688-9688
Homeowners & Business Inventory Tax Relief			628	628	
TOTAL			648	648	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 74 - 75	Actual [ ] Estimated [ ] Expenditures 19 75 - 76	Expenditure Estimates Requested [ ] Recommended [X] 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
Utilities				803	803	
Professional & Special Services	2150					0688-9688
Inspection				100	100	
Election Costs						
Overhead				66	66	
Salaries				115	115	
TOTAL				1,084	1,084	

Budget Unit No. 9689

Governing Board: Board of Supervisors

Budget Unit Title: Nipomo Lighting - Zone B

Service/Program Description:
Provide energy charges for lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nipomo Lighting - Zone B	Secured Roll: 111,858 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0689-9689	1,199		594			605	379	984

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [ ] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0689-9689.	1,154		1,154	984	170	-0-	170	.16

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual [ ] Estimated [ ] Revenues 19 75 - 76 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Aid from Other Governmental Agencies			50	50	0689-9689
Revenue - Money, Property Use			329	329	
Homeowners & Business Inventory Tax Relief					
TOTAL			379	379	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual [ ] Estimated [ ] Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Utilities			870	870	0689-9689
Professional & Special Services					
Inspection			100	100	
Election Costs					
Overhead			69	69	
Salaries			115	115	
TOTAL	-0-		1,154 .	1,154	

Budget Unit No. 9690

Governing Board: Board of Supervisors

Budget Unit Title: Nipomo Lighting - Zone C

Service/Program Description:
Provide energy charges for 21 lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nipomo Lighting - Zone C	Secured Roll: 76,226 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0690-9690	322		322			-0-	1,701	1,701

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0690-9690	1,705	583	2,288	1,701	587	-0-	587	.81

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☐ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Aid from Other Governmental Agencies			20		0690-9690
Revenue - Money, Property Use			1,701	1,701	
Homeowners					
TOTAL	-0-		1,721	1,701	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☐ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Utilities			1,406	1,406	
Professional & Special Services			100	100	
Inspection					
Election Costs			84	84	
Overhead			115	115	
Salaries					0690-9690
TOTAL	-0-		1,705	1,705	

Budget Unit No. 9691

Governing Board: Board of Supervisors

Budget Unit Title: Oceano Lighting

Service/Program Description:
Provide energy costs for 42 street lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Lighting	Secured Roll: 846,426 ; Unsecured Roll: 29,252	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0691-9691	2,530		1,767			763	922	1,685

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [ ] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0691-9691	3,305		3,305	1,685	1,620	92	1,528	.19

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual [X] Estimated [ ] Revenues 1975-76	Revenue Estimates Requested [ ] Recommended [X] 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Taxes other than Current Property	101	227	200	200	
Revenue - Money, Property Use	88	77	120	120	
Aid from Other Governmental Agencies	637	996			0691-9691
Annexation Charges		85			
Homeowners			548	548	
Business Inventory			54	54	
TOTAL	826	1,385	922	922	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual [X] Estimated [ ] Expenditures 1975-76	Expenditure Estimates Requested [ ] Recommended [X] 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Utilities	2,199	2,397	2,931	2,931	
Professional & Special Services	114				
Audit		120	100	100	
Environmental Impact Reports			20	20	
Election Costs		98			
Overhead		156	139	139	
Salaries		7	115	115	0691-9691
TOTAL	2,313	2,778	3,305	3,305	

Budget Unit No. 9692

Governing Board: Board of Supervisors

Budget Unit Title: Oceano Beach Lighting

Service/Program Description:
Provide energy charges for 46 street lights for 6 months.
Provide energy charges for 53 street lights for 6 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Beach Lighting	Secured Roll: 1,019,308 ; Unsecured Roll: 136,343	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0692-9692	4,135		4,039			96	680	776

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0692-9692	3,830		3,830	776	3,054	343	2,711	.28

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Tax Other than Current Property	44	40	60	60	
Revenue - Money, Property Use	179	184	240	240	
Aid from other Governmental Agencies	340	347			0692-9692
Homeowners Exemption			290	290	
Business Inventory Exemption			90	90	
TOTAL	563	571	680	680	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Utilities	2,350	2,651	3,329	3,329	
Professional & Special Services	122				
Audit		120	100	100	
Environmental Impact Reports			70	70	
Overhead		171	158	158	
Salaries			173	173	
					0692-9692
TOTAL	2,472	2,942	3,830	3,830	

Budget Unit No. 9693

Governing Board: Board of Supervisors

Budget Unit Title: San Miguel Lighting

Service/Program Description:
Provide energy charges for 63 lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Lighting	Secured Roll: 609,081 ; Unsecured Roll: 107,356	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0693-9693	3,088		3,088			-0-	1,371	1,371

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [ ] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0693-9693	4,776	87	4,863	1,371	3,492	773	2,719	.47

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual [ ] Estimated [ ] Revenues 1975-76	Revenue Estimates Requested [ ] Recommended [X] 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Tax other than Current Property	26		100	100	
Revenue - Money, Property Use	132		150	150	
Aid from other Governmental Agencies	852				0693-9693
Homeowners & Business Exemptions			1,121	1,121	
TOTAL	1,010		1,371	1,371	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual [ ] Estimated [ ] Expenditures 1975-76	Expenditure Estimates Requested [ ] Recommended [X] 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Utilities	3,346		4,336	4,336	
Professional & Special Services	173				
Inspection			100	100	
Environmental Impact Reports			20	20	
Election Costs					
Overhead			205	205	
Salaries			115	115	
					0693-9693
TOTAL	3,519		4,776	4,776	

Budget Unit No. 9694

Governing Board: Board of Supervisors

Budget Unit Title: Santa Margarita Lighting

Service/Program Description:
Provide energy charges for 47 lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Lighting	Secured Roll: 932,871 ; Unsecured Roll: 39,454	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0694-9694	3,341		1,366			1,475	726	2,201

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0694-9694	3,725		3,725	2,201	1,524	106	1,418	.16

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74-75	Actual ☐ Estimated ☐ Revenues 19 75-76	Revenue Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Tax Other Than Current Property	103		90	90	
Revenue - Money, Property Use	139		160	160	
Aid from Other Governmental Agencies	726				0694-9694
Homeowners & Business Exemptions			476	476	
TOTAL	968		726	726	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☐ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Utilities	2,387		3,325	3,325	
Professional & Special Services	123				
Inspection			100	100	
Environmental Impact Reports			30	30	
Overhead			155	155	
Salaries			115	115	
					0694-9694
TOTAL	2,510		3,725	3,725	

Budget Unit No. 9695

Governed by: Board of Supervisors

Budget Unit Title: Templeton Lighting

Service/Program Description:
Provide energy costs for 54 street lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Lighting	Secured Roll: 792,627 ; Unsecured Roll: 60,477	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0695-9695	4,152		2,204			1,948	795	2,743

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0695-9695	4,224		4,224	2,743	1,481	201	1,280	.17

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual [ ] Estimated [ ] Revenues 19 75 - 76 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Tax Other Than Current Property	102				
Revenue - Money, Property Use	219		200	200	
Aid from Other Governmental Agencies	938				0695-9695
Homeowners & Business Exemptions			595	595	
TOTAL	1,259		795	795	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual [ ] Estimated [ ] Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Utilities	3,147		3,803	3,803	
Professional & Special Services	178				
Inspection			100	100	
Environmental Impact Reports			20	20	
Overhead			186	186	
Salaries			115	115	
					0695-9695
TOTAL	3,325		4,224	4,224	

Budget Unit No. 9696

Governing Board: Board of Supervisors

Budget Unit Title: Nipomo Lighting - Zone D

Service/Program Description:
Provide energy charges for 11 street lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nipomo Lighting - Zone D	Secured Roll: 54,368 ; Unsecured Roll: 199	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0696-9696	-0-					-0-	1,026	1,026

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0696-9696	1,012	587	1,599	1,026	573	-0-	573	1.11

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 . 75 (2)	Actual ☐ Estimated ☒ Revenues 19 75 . 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 . 77 (4)	Approved/Adopted by the Governing Board 19 76 . 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowners Exemption			1,026	1,026	
Business Exemption				-0-	0696-9696
TOTAL	-0-	-0-	1,026	1,026	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 . 75 (8)	Actual ☐ Estimated ☐ Expenditures 19 75 . 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 . 77 (10)	Approved/Adopted by the Governing Board 19 76 . 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Utilities			736	736	
Professional & Special Services					
Audit			100	100	
Overhead			61	61	
Salaries			115	115	0696-9696
TOTAL	-0-	-0-	1,012	1,012	

Budget Unit No. 9709
Budget Unit Title: Atascadero Sanitary Improvement District
Administered by: County Engineer

Governing Board: Board of Supervisors

Goal(s):
To provide sewer services to 1,720 accounts in the Atascadero area.

Objective(s):
1. To maintain & operate the collection system and treatment and disposal system efficiently.
2. To provide proper planning for budgetary control and to establish and maintain a reserve for capital replacements & emergency situations.
3. To computerize billing system for 1,720 accounts.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Sanitation Improvement	Secured Roll: 11,676,105 ; Unsecured Roll: 62,226	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0709-9709	24,116	2,286	21,830			-0-	177,250	177,250

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0709-9709	171,650	26,977	198,627	177,250	21,377	302	21,075	.19

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 . 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 . 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 . 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 . 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
OPERATING REVENUES:					
Service Charges	76,479	113,593	157,958	157,958	
Sewer Availability	4,921	10,936	9,342	9,342	
Penalties	1,090	2,149			
Permits	1,212	945			0709-9709
Other Operating Revenues		81	8,750	8,750	
NON-OPERATING REVENUES:					
Interest		1,551	1,200	1,200	
Prior Years Taxes		2,186			
Other-Line Extensions, Contributions		32,590			
TOTAL REVENUES	$ 83,702	$ 164,031	$177,250	$ 177,250	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 . 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 . 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 . 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 . 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
OPERATING EXPENSES:					
Sewage Collection Expense		15,836	31,400	31,400	0709-9709
Sewage Treatment Expense		101,490	78,348	78,348	
Sewage Disposal Expense		13,351	23,655	23,655	
Waste-General Expense		22,469	25,730	25,730	
Depreciation		21,108	21,000	21,000	
Uncollectible Accounts Expense		16			
Total Operating Expenses		$ 174,770	$180,133	$180,133	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Atascadero Sanit. Impr. Dist. (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
NON-OPERATING EXPENSES:		5,931			
Total		$ 180,701	$ 180,133	$ 180,133	0709-9709
LESS: NON-CASH REQUIREMENTS					
Depreciation		(21,108)	(21,000)	(21,000)	
Uncollectible Accounts Expense		(16)			
Total		$ 159,577	$ 159,133	$ 159,133	
CAPITAL OUTLAY - Structures		$ 27,376	$ 11,276	$ 11,276	
Equipment			$ 1,241	$ 1,241	
CAPITAL OUTLAY - Contributions from others (Line Extensions		$ 32,590			
TOTAL EXPENDITURES	$ 189,937	$ 219,543	$ 171,650	$ 171,650	

Budget Unit No. 9713

Governed by: Board of Supervisors

Budget Unit Title: Atascadero Garbage

Service/Program Description:
Provide sanitary landfill site for Atascadero-Santa Margarita area.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Garbage	Secured Roll: 29,612,499 ; Unsecured Roll: 1,650,905	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0713-9713	23,620		9,981			13,639	2,993	16,632

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0713-9713	25,666		25,666	16,632	9,034	594	8,440	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
REVENUES:						
Taxes Other than Current Property	9100	371	325			
Revenue - Money, Property Use	9400	594	971	1,100	1,100	
Aid from other Governmental Agencies	9500	1,991	2,199			0713-9713
Other Revenues	9900	202	205			
Homeowners	9550			1,622	1,622	
Business Inventory	9551			271	271	
TOTAL		3,158	3,700	2,993	2,993	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
EXPENDITURES:					
Solid Waste Disposal Operations Expense	6,853	4,220	4,944	4,944	0713-9713
Solid Waste General Expenses		4,205			
Lease of Site			4,120	4,120	
Other General			1,602	1,602	
			$10,666	$10,666	
CAPITAL OUTLAY - Paving Perimeter Road			15,000	15,000	
TOTAL EXPENDITURES	$ 6,853	$ 8,425	$25,666	$25,666	

Budget Unit No. 9714

Governed by: Board of Supervisors

Budget Unit Title: Cambria Garbage

Service/Program Description:
Provide garbage collection and landfill site operation in the Cambria area.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cambria Garbage	Secured Roll: 17,574,718 ; Unsecured Roll: 275,174	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0714-9714	18,015	1,500	16,515			-0-	14,850	14,850

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0714-9714	87,016	12,924	99,940	14,850	85,090	1,610	83,480	.50

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES:					
Service Charges & Dumping	2,145	6,942	5,245	5,245	
NON-OPERATING REVENULS:					
Revenue applicable Prior Years	3,328	3,337	2,278	2,278	
Interest	943	248	177	177	0714-9714
Taxes Other than Current Property	1,499	1,523			
Homeowners & Business Inv. Prop. Tax Relief	6,105	8,415	7,150	7,150	
TOTAL REVENUES	$14,020	$20,465	14,850	$14,850	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SOLID WASTE DISPOSAL OPERATING EXPENSES:					
Labor	48,623	71,684	56,257	56,257	0714-9714
Equipment Rental	13,368	13,292	19,785	19,785	
Materials from Inventory	167	14			
Site Rental		1,582	2,500	2,500	
General Expense	26,641	6,075	3,375	3,375	
Overhead	17,666	5,932	2,524	2,524	

Budget Unit No. 9723

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 1

Service/Program Description
Provide maintenance of drainage facilities on the Nipomo Mesa area.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 1	Secured Roll: 942,554 ; Unsecured Roll: 44,632	Secured: 5%; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0723-9723	16,898	1,466	15,432				1,745	1,745

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0723-9723	$ 2,879	110	2,989	1,745	1,244	169	1,075	.12

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Taxes Other Than Current Progerty	9100	$ 79	$ 83			
Revenue - Money, Property Use	9400	614	696			
Aid from Other Governmental Agencies	9500	1,989	2,266			
Interest	9410			$ 900	$ 900	0723-9723
Homeowners	9550			843	843	
Business Inventory	9551			2	2	
TOTAL		$2,682	$ 3,045	$1,745	$1,745	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
Professional & Special Services	2150					
Labor		262	355	1,047	1,047	0723-9723
Equipment		76	14	640	640	
Materials		-0-	354	100	100	
Vouchers		30				
Supplies				550	550	
Overhead		48	58	542	542	
TOTAL		416	781	2,879	2,879	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

CAMBRIA GARBAGE (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Depreciation/Amortization Expense		1,897	2,000	2,000	
Total Operating Expenses		$ 100,476	$ 86,441	$ 86,441	0714-9714
LESS: NON-CASH REQ. (DEPRECIATION)		(1,897)	(2,000)	(2,000)	
Total		$ 98,579	$ 84,441	$ 84,441	
CAPITAL OUTLAY REQUIREMENTS					
Landscaping			515	515	
Gas Storage Tank			2,060	2,060	
			$ 2,575	$ 2,575	
TOTAL EXPENDITURES	$ 106,465	$ 98,579	$ 87,016	$ 87,016	

Budget Unit No. 9724

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 1-A

Service/Program Description:
Provide maintenance of sewer and storm drain facilities at Galaxy Park and Black Lake Estates Mobilehome Communities.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 1-A	Secured Roll: 76,226 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0724-9724	13,412	562	12,850			-0-	6,123	6,123

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0724-9724	$ 7,533	494	$8,027	6,123	1,904	-0-	1,904	$2.63

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~ Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES:					0724-9724
NON-OPERATING REVENUES:					
Interest	6	374	600	600	
Prior Years Taxes		290			
Homeowners & Business Inventory Tax Relief	4,473	51	5,523	5,523	
TOTAL REVENUES	$4,479	$ 715	6,123	$ 6,123	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~ /Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					0724-9724
Septic Tank Maintenance		587	5,564	5,564	
Solid Waste Disposal		462			
Perc. Pond Maintenance		300	1,440	1,440	
General Expense		58	529	529	
Total Operating Expenses		$ 1,407	$ 7,533	$ 7,533	
CAPITAL OUTLAY - Structures		$ 153			
TOTAL EXPENDITURES	$ 1,056	$ 1,560	$ 7,533	$ 7,533	

Budget Unit No. 9725

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 1-B

Service/Program Description:
Provide maintenance of sewer and storm drain facilities in Nipomo Palms.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 1-B	Secured Roll: 54,368 ; Unsecured Roll: 199	Secured: 5 %; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0725-9725	$ 7,160		4,593			2,567	250	2,817

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0725-9725	2,826		2,826	2,817	9	9	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
NON-OPERATING REVENUES:					
Interest	6	167	250	250	0725-9725
Homeowners & Business Inventory Tax Relief	1,699	109			
TOTAL REVENUES	$1,705	$ 276	250	250	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Nipomo Palms Sewer Maintenance		494	1,806	1,806	0725-9725
Nipomo Palms Perc. Pond Maintenance		152	478	478	
Nipomo Palms General Expense		64	542	542	
TOTAL EXPENDITURES	$1,771	$ 710	$ 2,826	$ 2,826	

Budget Unit No. 9726

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 1-C

Service/Program Description:
To provide sewer maintenance in Montecito Verde in the Nipomo area.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 1-C	Secured Roll: 93,075 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0726-9726	978		898			80	56	136

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0726-9726	1,559		1,559	136	1,423	-0-	1,423	$1.61

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
NON-OPERATING REVENUES:					
Interest		14	75		
Aid from other Governmental Agencies	27				0726-9726
Homeowners Exemption			56	56	
TOTAL REVENUES	27	14	131	56	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Montecito Verde Sewer Maintenance		64	538	538	0726-9726
Montecito Verde Perc. Pond Maintenance			480	480	
Montecito Verde General Expense			541	541	
TOTAL EXPENDITURES	-0-	$ 64	$ 1,559	$ 1,559	

Budget Unit No. 9737

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 6

Service/Program Description:
Provide energy charges for 104 street lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 6	Secured Roll: 16,433,688 ; Unsecured Roll: 153,352	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0737-9737	13,023		8,293			4,730	894	5,624

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0737-9737	8,829		8,829	5,624	3,205	83	3,122	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Tax Other Than Current Property	9100	182	166			
Revenue - Money, Property Use	9400	655	533			
Aid from Other Governmental Agencies	9500	658	767			
Interest	9410			600	600	0737-9737
Homeowners	9550			258	258	
Business Inventory	9551			36	36	
	TOTAL	1,495	1,466	894	894	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
Professional & Special Services	2150					
Labor		-0-	4	193	193	0737-9737
Utilities		-0-	6,532			
Vouchers		5,776	185			
Audit Fees				125	125	
Utilities				8,070	8,070	
EIR				70	70	
Countywide OH				118	118	
Overhead		300	430	253	253	
	TOTAL	6,076	7,151	8,829	8,829	

Budget Unit No. 9741

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 7

Service/Program Description:
To develop perimeter road in CSA #7 on North Shore of Lake Nacimiento.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 7	Secured Roll: 3,414,525 ; Unsecured Roll: 120,312	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
0741-9741	47,303	36,574	1,687		*(3,300) (0743)	5,742	527	6,269

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0741-9741	10,000		10,000	6,269	3,731	487	3,244	.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Tax Other Than Current Property	9100	1,068	5,509			
Revenue - Money, Property Use	9400	3,516	3,233			
Interest	9410			500	500	
Aid from other Governmental Agencies	9500	40	76			0741-9741
Engr. Services	9645		70			
Homeowners	9550			27	27	
Business Inventory	9551				0	
TOTAL		4,624	8,888	527	527	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Professional & Special Services	2150					
Labor		730	21,305	4,017	4,017	
Equipment		582	5,504	400	400	
Materials			29			
Voucher		150	7,159			
EIR Report				5,000	5,000	0741-9741
Audit Fees				125	125	
Countywide OH				35	35	
Overhead		138	2,885	423	423	
TOTAL		1,600	36,882	10,000	10,000	

*Transfer to Fund 0743 $3,300

Budget Unit No. 9742

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 7-A

Service/Program Description:
To operate sewer waste disposal district on North Shore of Lake Nacimiento.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 7-A	Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: % Secured: %; Unsecured: % Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
0742-9742	-0-					-0-	28,560	28,560

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0742-9742	25,637	2,923	28,560	28,560	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☐ Estimated ☒ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Waste Disposal Service Charges			28,560	28,560	0742-9742
	-0-	-0-	28,560	28,560	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
OPERATING EXPENSES:					
Sewer Collection Expense			9,400	9,400	0742-9742
Sewer Treatment Expense			7,984	7,984	
Sewage Disposal Expense			3,318	3,318	
Solid Waste Disposal Expense			625	625	
General Expense			2,410	2,410	
Total Operating Expenses			$ 23,737	$ 23,737	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
County Service Area No. 7-A (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 76-77

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
CAPITAL OUTLAY:					
Metal Bldg.			1,075	1,075	0742-9742
110 Volt Blower			155	155	
Small Tools			155	155	
Air Pack			515	515	
Total Capital Outlay			$ 1,900	$ 1,900	
TOTAL EXPENDITURES			$25,637	$25,637	

Budget Unit No. 9743

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 7-B

Service/Program Description:
To maintain road on North Shore of Lake Nacimiento, in Zone of Benefit B.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 7-B	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☒	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0743-9743	-0-				(0741) 3,300	3,300	-0-	3,300

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0743-9743	3,300		3,300	3,300	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☐ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
					0743-9743
TOTALS	-0-	-0-	-0-	-0-	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 74 - 75 (8)	Actual ☐ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Professional & Special Services	2150					
Labor				1,948	1,948	0743-9743
Equipment				734	734	
Road Materials				510	510	
Overhead				108	108	
TOTALS		-0-		3,300	3,300	

Budget Unit No. 9746

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 9

Service/Program Description:
To provide administration and accounting support to CSA #9 Advisory Committee and Zones of Benefit.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 9	Secured Roll: 24,256,131 ; Unsecured Roll: 182,963	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0746-9746	17,916		17,916			-0-	1,114	1,114

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0746-9746	2,100	1,334	3,434	1,114	2,320	16	2,304	.01

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	9110		394	200	200	
Interest	9410	147	802	600	600	
Homeowner's Property Tax Relief	9550	2,349	283	306	306	
Business Inventory Relief	9551	32	37	8	8	0746-9746
TOTAL		2,528	1,516	1,114	1,114	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
Office Expense	2140	500				0746-9746
Professional & Special Services	2150	1,000	115			
Labor			2	380	380	
Vouchers			579			
Overhead			37			
Office Expense				70	70	
Ground Water Monitor				500	500	
Audit Fees				1,000	1,000	
Countywide OH				125	125	
				25	25	
TOTAL		1,500	733	2,100	2,100	

Budget Unit No. 9747

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 9-A (Water)

Service/Program Description:
To provide water service to 1,300 customers.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 9-A	Secured Roll: 8,217,028 ; Unsecured Roll: 44,191	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
0747-9747	10,122	17,041	10,436			(17,355)	134,143	116,788

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0747-9747	143,817	16,907	160,724	116,788	43,936	222	43,714	$0.56

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 . 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 . 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 . 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 . 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPERATING REVENUES:					
Water Sales & Services		95,426	126,200	126,200	0747-9747
Line Extensions-Contributions		31,408			
NON-OPERATING REVENUES:					
Interest		555	500	500	
Prior Years Taxes		1,468			
Homeowners & Business Inventory Tax Relief		6,356		7,443	
Revenue Applicable to Prior Years		4,844			
TOTAL REVENUES	$ 80,148	$140,057	$126,700	$134,143	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 . 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 . 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 . 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 . 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
OPERATING REVENUES:					
Source of Supply Expense		1,945	100	100	0747-9747
Pumping Expense		14,163	22,037	22,037	
Water Treatment Expense		743	636	636	
Transmission & Distribution Expense		9,074	11,542	11,542	
Customer Accounts Expense		23,417	19,555	19,555	
General Expense		10,934	15,447	15,447	
Depreciation		16,580	16,500	16,500	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

County Service Area No. 9-A (Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Total Operating Expenses		$ 76,856	$ 85,817	$ 85,817	
LESS: NON-CASH REQUIREMENTS (Depreciation)		(16,580)	(16,500)	(16,500)	0747-9747
Total		$ 60,276	$ 69,317	$ 69,317	
CAPITAL OUTLAY - Structures		$ 77,705	$ 74,500	$ 74,500	
CAPITAL OUTLAY - Line Extensions contributed by others		$ 31,408			
TOTAL EXPENDITURES	$123,148	$169,389	$143,817	$143,817	

Budget Unit No. 9748

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 9-B (Fire)

Service/Program Description:
To provide fier protection in Baywood-Los Osos areas.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 9-B	Secured Roll: 21,859,532 ; Unsecured Roll: 125,749	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0748-9748	269,575	112,021	73,224	84,330		-0-	49,261	49,261

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0748-9748	220,479	35,491	255,970	49,261	206,709	1,120	205,589	.99

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Tax Other Than Current Property	9100	5,877	4,934		3,000	0748-9748
Revenue - Money, Property Use	9400	9,394	11,052	7,000	14,000	
Aid from other Governmental Agencies	9500	33,994	26,850			
Other Revenues	9900	831	744	825	2,000	
Homeowners	9550			29,630	29,680	
Business Inventory	9551			581	581	
TOTAL		50,096	43,580	38,086	49,261	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Professional & Special Services	139,239				0748-9748
Labor		126,757	144,789	164,633	
Vouchers		14,997	44,574	50,074	
Overhead		7,936	5,772	5,772	
TOTAL	139,239	155,860	195,135	220,479	

Budget Unit No. 9749

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 9-C

Service/Program Description:
To provide drainage maintenance for CSA 9-C in the Bay-Osos area.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 9-C	Secured Roll: 688,626 ; Unsecured Roll: 693	Secured: 5%; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0749-9749	3,104		2,168			936	110	1,046

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0749-9749	1,700		1,700	1,046	654	0	654	.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 77 (4)	Approved/Adopted by the Governing Board 19 76 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	128	120	85	85	
Homeowners' Property Tax Exemption	52	46	25	25	
Business Inventory Relief	1	21		0	0749-9749
TOTALS	181	187	110	110	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 77 (10)	Approved/Adopted by the Governing Board 19 76 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Professional & Special Services					
Labor	537	208	786	786	
Equipment	97	81	604	604	
Vouchers		116			
Supplies	280		100	100	
Audit Fees			125	125	
Overhead	64	41	85	85	0749-9749
TOTALS	978	446	1,700	1,700	

Budget Unit No. 9750

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 9-D

Service/Program Description:
To provide drainage maintenance in CSA #9-D (Cabrillo Estates).

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 9-D	Secured Roll: 1,504,915 ; Unsecured Roll: 287	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0750-9750	10,477		5,177			5,300	400	5,700

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0750-9750	5,701		5,701	5,700	1	1	0	0

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Taxes other than Current Property	54	207			
Revenue - Money, Property Use	403	470			
Interest			400	400	
Aid from other Governmental Agencies		369			
Homeowners				0	
Business Inventory				0	0750-9750
TOTALS	457	1,046	400	400	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Professional & Special Services					
Labor		12	1,086	1,086	
Equipment		7	235	235	
Vouchers	2,828	3,260			
Utilities			3,548	3,548	
Maintenance			450	450	
General Expense			187	187	
Overhead	164	197	195	195	0750-9750
TOTALS	2,992	3,476	5,701	5,701	

Budget Unit No. 9751

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 9-E

Service/Program Description:
To provide street lighting and septic tank maintenance in Vista de Oro.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 9-E	Secured Roll: 426,755 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0751-9751	2,753		1,522			1,231	3,556	4,787

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0751-9751	4,787		4,787	4,787	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES:					
Charges for Sewer Services		2,592	3,456	3,456	0751-9751
NON-OPERATING REVENUES:					
Interest		73	100	100	
TOTAL REVENUES	-0-	$ 2,665	$ 3,556	$ 3,556	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Septic Tank Maintenance		1,168	2,704	2,704	
Perc Pond Maintenance			409	409	
Fence Repair			438	438	
CSA #9E Lighting Bills			744	744	
General Expense		814	492	492	
TOTAL EXPENDITURES	-0-	1,982	$4,787	$ 4,787	

Budget Unit No. 9755

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 10

Service/Program Description:
Provide energy charges for 171 lights for 12 months and payment to Parks and Beaches for maintenance of Hardie Park (Cayucos Area)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 10	Secured Roll: 11,220,821 ; Unsecured Roll: 95,978	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0755-9755	25,101		16,910			8,191	2,482	10,673

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0755-9755	21,488		21,488	10,673	10,815	155	10,660	.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 74 . 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 . 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 . 77 (4)	Approved/Adopted by the Governing Board 19 76 . 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Tax other than Current Property	9100	409	521			
Property Taxes - Prior Secured	9110			300	300	
Revenue - Money, Property Use	9400	1,358	1,254			
Interest	9410			1,200	1,200	
Aid from other Governmental Agencies	9500					
Homeowners	9550	2,156	1,634	908	908	
Business Inventory	9551			74	74	0755-9755
TOTAL		3,923	3,409	2,482	2,482	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 74 . 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 . 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 . 77 (10)	Approved/Adopted by the Governing Board 19 76 . 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
Professional & Special Services Utilities	2150		9,947			
Labor		-0-		183	183	
Payments to Parks & Beaches		15,137	6,995	20,690	20,690	
Overhead		498	1,189	615	615	0755-9755
TOTAL		15,635	18,131	21,488	21,488	

Budget Unit No. 9757

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 11

Service/Program Description:
To provide drainage maintenance in the Los Berros area.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 11	Secured Roll: 84,915 ; Unsecured Roll: 459	Secured: 5 %; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0757-9757	1,603		1,603			-0-	75	75

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0757-9757	-0-	75	75	75	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Tax other than Current Property	5		-0-	-0-	
Revenue - Money, Property Use	88	77	-0-	-0-	
Interest	-0-		75	75	
Aid from other Governmental Agencies	25	24	-0-		0757-9757
Homeowners				-0-	
Business Inventory				-0-	
TOTAL	118	101	75	75	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☐ Estimated ☒ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
	-0-	-0-	-0-	-0-	0757-9757

Budget Unit No. 9761

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 12

Service/Program Description:
To provide water system and water supply in Port San Luis - Avila area.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 12	Secured Roll: 1,802,931 ; Unsecured Roll: 84,895	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0761-9761	17,823		17,823			-0-	90,897	90,897

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0761-9761	90,541	5,723	96,264	90,897	5,367	229	5,138	.30

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 75	Actual ☒ Estimated ☐ Revenues 19 75 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 77	~~Approved~~/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES:					
Water Sales	44,167	72,313	76,452	76,452	
Lease of Property		11,392	11,392	11,392	
NON-OPERATING REVENUES:					0761-9761
Interest	1,021	1,338	800	800	
Homeowners & Business Inventory Tax Relief	1,161	1,485	2,253	2,253	
Other Revenues	241	310			
Revenues Applicable to Prior Years		(1,840)			
TOTAL REVENUES	$ 46,590	$ 84,998	$ 90,897	$ 90,897	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual ☒ Estimated ☐ Expenditures 19 75 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 77	~~Approved~~/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Source of Supply		69,598	76,452	76,452	0761-9761
General Expense		13,640	14,089	14,089	
Depreciation		1,435	1,435	1,435	
Total Operating Expenses		$ 84,673	$ 91,976	$ 91,976	
LESS: NON-CASH REQUIREMENT - Depreciation		(1,435)	(1,435)	(1,435)	
Total		$ 83,238			
CAPITAL OUTLAY - Structures		$ 724			
TOTAL EXPENDITURES	$ 57,494	$ 83,962	$ 90,541	$ 90,541	

Budget Unit No. 9764

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 13

Service/Program Description:
To provide water service to 984 customers.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 13	Secured Roll: 2,881,206 ; Unsecured Roll: 169,614	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0764-9764	26,860		11,250			15,610	134,651	150,261

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0764-9764	180,892		180,892	150,261	30,631	1,618	29,013	1.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
OPERATING REVENUES:					
Water Sales & Services	105,000	120,089	124,802	124,802	0764-9764
NON-OPERATING REVENUES:					
Interest		2,388	1,500	1,500	
Prior Years Taxes	2,200	3,406			
Homeowners & Business Inventory Tax Relief	6,670	7,934	8,349	8,349	
Revenue Applicable to Prior Years		989			
TOTAL REVENUES	$114,870	$ 134,806	$134,651	134,651	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
OPERATING EXPENSES:					
Source of Supply Expense		47,821	51,089	51,089	
Pumping Expense		12,869	30,331	30,331	0764-9764
Water Treatment Expense		1,131			
Treatment & Distribution Expense		10,164	14,678	14,678	
Customer Accounts Expense		10,890	14,993	14,993	
General Expense		33,220	46,311	46,311	
Depreciation Expense		2,875	2,875	2,875	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
County Service Area No. 13 (Name) DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 76 . 77

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors X
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 . 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 . 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 . 77 (10)	~~Approved~~ Adopted by the Governing Board 19 76 . 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Uncollectible Accounts Expense		235			0764-9764
Total Operating Expenses		$ 119,205	$ 160,277	$ 160,277	
LESS: NON-CASH REQUIREMENTS					
Depreciation		(2,875)	(2,875)	(2,875)	
Uncollectible Accounts Expense		(235)			
Total Expenses		$ 116,095	$ 157,402	$ 157,402	
CAPITAL OUTLAY					
Structures		$ 37,101	$ 23,490	$ 23,490	
TOTAL EXPENDITURES	$ 138,380	$ 153,196	$ 180,892	$ 180,892	

Budget Unit No. 9771

Budget Unit Title: County Service Area No. 15

Service/Program Description:
Provide ambulance service for Morro Bay-Cayucos area.

Governing Board: Board of Supervisors

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 15	Secured Roll: 42,660,758 ; Unsecured Roll: 617,778	Secured: 5%; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0771-9771	6,100		3,803			2,297	14,393	16,690

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0771-9771	24,907		24,907	16,690	8,217	111	8,106	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Tax other than Current Property	180	152			
Revenue - Money, Property Use	699	482			
Interest		902	280	280	
Aid from other Governmental Agencies	6,987	11,501			
Other Governmental Agencies			13,104	13,104	
Other Revenues	56	337			
Homeowners			819	819	
Business Inventory			190	190	0771-9771
TOTAL	7,922	13,374	14,393	14,393	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Professional & Special Services	11,250	24,438	24,219	24,219	
Contracted Services		308			
Adm. & Audit	615	1,441	688	688	0771-9771
Overhead					
TOTAL	11,865	26,187	24,907	24,907	

Budget Unit No. 9773

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 16

Service/Program Description:
Provide energy charges for 27 street lights for 12 months.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 16	Secured Roll: 187,085 ; Unsecured Roll: 4,761	Secured: 5%; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0773-9773	5,378		3,603			1,775	383	2,158

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0773-9773	2,210	-0-	2,210	2,158	52	52	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Tax other than Current Property	9100	59	312			
Property Taxes - Prior Years	9110		217	200	200	
Revenue - Money, Property Use	9400	181	705			
Interest	9410		500	150	150	
Aid from other Governmental Agencies	9500	637				0773-9773
Business Exemptions	9550			33	33	
TOTAL		877	1,734	383	383	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Professional & Special Services	2150		54			
Labor			527	135	135	
Gen. Exp.			1,272			
Util. Bills		1,429		1,867	1,867	
Overhead		75	387	208	208	0773-9773
TOTAL		1,504	2,240	2,210	2,210	

Budget Unit No. 9775

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 17

Service/Program Description:
To provide electrical facilities in the California Valley area.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 17	Secured Roll: 2,191,874 ; Unsecured Roll: 3,928	Secured: 5%; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0775-9775	16,022		16,022			-0-	500	500

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0775-9775	-0-	500	500	500	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 . 75	Actual ☒ Estimated ☐ Revenues 19 75 . 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 . 77	Approved/Adopted by the Governing Board 19 76 . 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Revenue - Money, Property Use	686	824	500	500	
Other Revenue	6,438				0775-9775
TOTALS	7,124	824	500	500	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 . 75	Actual ☒ Estimated ☐ Expenditures 19 75 . 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 . 77	Approved/Adopted by the Governing Board 19 76 . 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
	-0-	-0-	-0-	-0-	0775-9775

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA 17-DEBT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2,171,824 ; Unsecured Roll: 3,928	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	32,154		25,835			6,319	235	6,554

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	18,950		18,950	6,554	12,396	17	12,379	.60

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Homeowners	197	190	231	231	
Business	-0-	-0-	4	4	0796
	197	190	235	235	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Bond	5,000	5,000	5,000	5,000	
Interest	14,550	14,250	13,950	13,950	
	19,550	19,250	18,950	18,950	0796

Budget Unit No. 9777

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 18

Service/Program Description:
To provide sewer services in Country Club Estates at some future time.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 18	Secured Roll: 1,397,213 ; Unsecured Roll: 5,624	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0777-9777	4,682		4,682			-0-	77	77

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0777-9777	-0-	1,414	1,414	77	1,337	10	1,327	.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Revenue - Money, Property Use	43	141	40	40	
Aid from other Governmental Agencies	326	353	-0-	-0-	
Property Taxes, Prior Secured		192	30	30	0777-9777
Homeowners Exemptions				-0-	
Business Inventory Exemptions			7	7	
TOTAL	369	686	77	77	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Prof. & Spec. Serv.	-0-	236	-0-	-0-	0777-9777

Budget Unit No. 9781

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 19

Service/Program Description:
To provide water and sewer services on South Shore - Lake Nacimiento.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 19	Secured Roll: 2,193,038 ; Unsecured Roll: 42,498	Secured: 5%; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0781-9781	95,046	13,646	81,384			16	24,673	24,689

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0781-9781	41,912		41,912	24,689	17,223	765	16,458	.79

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 75	Actual ☒ Estimated ☐ Revenues 19 75 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 77	~~Approved~~/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES:					
Charges for Current Services - Waste		6,629	6,500	6,500	
Water Sales & Services		18,709	15,300	15,300	
NON-OPERATING REVENUES:					0781-9781
Interest		3,153	2,500	2,500	
Taxes , Prior Years		16,006			
Business Inventory & Homeowners Tax Relief		630	373	373	
TOTAL REVENUES	$ 12,751	$ 45,127	$24,673	$24,673	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual ☒ Estimated ☐ Expenditures 19 75 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 77	~~Approved~~/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Water Operations Expenses		14,635	13,652	13,652	
Depreciation Expense - Water		16,838	16,800	16,800	0781-9781
Total Water Operations		$ 31,473	$ 30,452	$ 30,452	
Sewage System Operations Expenses		13,337	23,285	23,285	
Depreciation Expense - Waste		11,580	11,500	11,500	
Total Sewage System Operations		$ 24,917	$ 34,785	$ 34,785	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

County Service Area No. 19
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~ Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Total Operating Expenses		56,390	65,237	65,237	
LESS: NON-CASH REQUIREMENTS (Depreciation)		(28,418)	(28,300)	(28,300)	0781-9781
Total		$27,972	$36,937	$36,937	
CAPITAL OUTLAY - Structures		3,100	$ 4,458	$ 4,458	
Equipment			517	517	
TOTAL EXPENDITURES	$ 18,965	$31,072	$41,912	$41,912	

Budget Unit No. 9789

Governing Board: Board of Supervisors

Budget Unit Title: County Service Area No. 16, Improvement District No. 1

Service/Program Description:
To provide water service in Shandon area.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 16--Improvement District No. 1	Secured Roll: 138,038 ; Unsecured Roll: 4,404	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0789-9789	13,267		6,267		*(7,000)	-0-	13,500	13,500

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0789-9789	10,421	3,079	13,500	13,500	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 75	Actual [X] Estimated [ ] Revenues 19 75 76	Revenue Estimates Requested [X] Recommended [ ] 19 76 77	~~Approved~~/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OPERATING REVENUES:					
Water Sales			11,500	11,500	0789-9789
Other Revenues		13,680	2,000	2,000	
TOTAL REVENULS	-0-	13,680	$13,500	$13,500	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual [X] Estimated [ ] Expenditures 19 75 76	Expenditure Estimates Requested [X] Recommended [ ] 19 76 77	~~Approved~~/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES:					
Source of Supply		15	485	485	
Pumping Expense		8	5,042	5,042	
Water Treatment			368	368	0789-9789
Transmission & Distribution		224	2,410	2,410	
Customer Accounts		103	1,496	1,496	
General Expense		62	620	620	
TOTAL EXPENDITURES		412	$10,421	$10,421	

*Transferred to Fund 1189

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
County Service Area #16 Debt **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Debt Service County Service Area No. 16	Secured Roll: 138,038 ; Unsecured Roll: 4404	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Debt Service County Service Area No. 16	-0-				7,000	7,000	1,055	8,055

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Debt Service County Service Area No. 16	6,750	3,875	10,625	8,055	2,570	-0-	2,570	1.96

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowners	-0-	-0-	1,047	1,047	
Business Inventory			6	6	
Interest			2	2	1189
TOTAL			1,055	1,055	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1974 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 1975 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1976 - 77 (10)	Approved/Adopted by the Governing Board 1976 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
3030 Bond Interest	-0-	-0-	6,750	6,750	1189
TOTAL	-0-	-0-	6,750	6,750	

OTHER THAN
BOARD GOVERNED
DISTRICTS

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [ ]
Other [X]

DISTRICT AND FUND		REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual [X] Est'd [ ]
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY AND SANITATION DISTRICTS									
San Miguel Sanitary	0803	10,675	4,210	14,885	11,025	3,860	579	3,281	.60
Templeton Sanitary	0804	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Oceano Sanitary	0805	14,965	18,340	33,305	25,965	7,340	382	6,958	.25
So. SLO Sanitation	0819	167,508	-0-	167,508	167,508	-0-	-0-	-0-	-0-
Total Sanitary & Sanitation		193,148	22,550	215,698	204,498	11,200	961	10,239	
FIRE DISTRICTS									
Atascadero Fire	0823	238,290	-0-	238,290	68,575	169,715	9,789	159,926	.85
Cambria Fire	0824	38,500	6,548	45,048	5,592	39,456	345	39,111	.25
Cayucos Fire	0825	80,000	-0-	80,000	58,785	21,215	173	21,042	.20
Oceano Fire	0826	72,500	-0-	72,500	42,753	29,747	1,565	28,182	1.00
San Miguel Fire	0827	7,545	-0-	7,545	3,224	4,321	618	3,703	.64
Santa Margarita Fire	0831	8,470	5,267	13,737	4,520	9,217	355	8,862	1.00
Templeton Fire	0833	12,500	-0-	12,500	6,041	6,459	435	6,024	.80
Total Fire Districts		457,805	11,815	469,620	189,490	280,130	13,280	266,850	
CEMETERY DISTRICTS									
Adelaida Cemetery	0836	350	-0-	350	350	-0-	-0-	-0-	
Arroyo Grande Cemetery	0837	113,229	-0-	113,229	100,252	12,977	499	12,478	.02
Atascadero Cemetery	0843	49,886	10,000	59,886	30,531	29,355	1,589	27,766	.12
Cambria Cemetery	0844	6,800	5,980	12,780	3,803	8,977	149	8,828	.04
Cayucos-MB Cemetery	0845	99,000	2,844	101,844	32,091	69,753	1,483	68,270	.10
Estrella Cemetery	0846	400	-0-	400	400	-0-	-0-	-0-	-0-
Paso Robels Cemetery	0847	63,563	6,215	69,778	39,492	30,286	2,011	28,275	.11
San Miguel Cemetery	0851	19,500	-0-	19,500	12,249	7,251	404	6,847	.08
Santa Margarita Cemetery	0852	6,700	1,469	8,169	2,570	5,599	263	5,336	.09
Shandon Cemetery	0853	4,975	-0-	4,975	1,851	3,124	170	2,954	.05
Templeton Cemetery	0854	15,000	-0-	15,000	8,600	6,400	306	6,094	.06
Total Cemetery Districts		379,403	26,508	405,911	232,189	173,722	6,874	166,848	
OTHER DISTRICTS									
Arroyo Grande Res. Cons	0858	880	525	1,405	1,405	-0-	-0-	-0-	-0-
Las Tablas Resource Cons.	0868	2,570	-0-	2,570	2,570	-0-	-0-	-0-	-0-
Upper Salinas Res. Cons.	0888	4,631	-0-	4,631	4,631	-0-	-0-	-0-	-0-
Shell Beach Co. Water	0893	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total Other Districts		8,081	525	8,606	8,606	-0-	-0-	-0-	-0-
TOTAL COUNTY DISTRICTS		1,038,437	61,398	1,099,835	634,783	465,052	21,115	443,937	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND		Fund Balance (Per Auditor) as of June 30, 19 76 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY AND SANITATION DISTRICTS									
San Miguel	0803	4,456		4,456			-0-	11,025	11,025
Templeton D155	0804	649		649			-0-	-0-	-0-
Oceano	0805	54,395		43,155		(11,240)	-0-	25,965	25,965
So. SLO	0819	34,326		24,598			9,728	157,780	167,508
Total Sanitation Districts		93,826		72,858		(11,240)	9,728	194,770	204,498
FIRE DISTRICTS									
Atascadero Fire District	0823	138,209		124,751	50		13,408	55,167	68,575
Cambria Fire District D155	0824	55,442		55,442			-0-	5,592	5,592
Cayucos Fire District	0825	64,239		10,162			54,077	4,708	58,785
Oceano Fire District	0826	51,038		20,525			30,563	12,190	42,753
San Miguel Fire District	0827	28,617		28,047			570	2,654	3,224
Santa Margarita Fire District	0831	34,771		34,771			-0-	4,520	4,520
Templeton Fire District D155	0833	31,538		30,096			1,442	4,599	6,041
Total Fire Districts		403,904		303,794	50		100,060	89,430	189,490
CEMETERY DISTRICTS									
Adelaida Cemetery	0836	930		620			310	40	350
Arroyo Grande Cemetery	0837	133,489		93,890	25		39,574	60,678	100,252
Atascadero Cemetery	0843	59,418		52,095			7,323	23,208	30,531
Cambria Cemetery	0844	32,902		32,902			-0-	3,803	3,803
Cayucos-MB Cemetery	0845	109,184		109,159	25		-0-	32,091	32,091
Estrella Cemetery	0846	1,335		1,035			300	100	400
Paso Robles Cemetery	0847	18,829		18,804	25		-0-	39,492	39,492
San Miguel Cemetery	0851	24,082		15,574			8,508	3,741	12,249
Santa Margarita Cemetery	0852	18,431		18,431			-0-	2,570	2,570
Shandon Cemetery	0853	5,577		4,433			1,144	707	1,851
Templeton Cemetery	0854	34,784		30,662			4,122	4,478	8,600
Total Cemetery Districts		438,961		377,605	75		61,281	170,908	232,189
OTHER DISTRICTS									
Arroyo Grande	0858	2,854		2,854			-0-	1,405	1,405
Las Tablas	0868	664		664			-0-	2,570	2,570
Upper Salinas	0898	474		3			471	4,160	4,631
Shell Beach	0893	265		265			-0-	-0-	-0-
Total Other Districts		4,257		3,786			471	8,135	8,606
TOTAL COUNTY DISTRICTS		940,948		758,043	125	(11,240)	171,540	463,243	634,783

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DESCRIPTION—PURPOSE (1)		Reserve Balance as of June 30, 19 76 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☒ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
SANITARY & SANITATION DISTRICTS								
San Miguel	0803	4,456				4,210	8,666	
Templeton	0804	649					649	
Oceano	0805	54,395				7,100	61,495	
So. SLO	0819	34,326		9,728			24,598	
Total Sanitation Districts		93,826		9,728		11,310	95,408	
FIRE DISTRICTS								
Atascadero Fire District	0823	138,209		13,408			124,801	
Cambria Fire District	0824	55,442				6,548	61,990	
Cayucos Fire District	0825	64,239		54,077			10,162	
Oceano Fire District	0826	51,088		30,563			20,525	
San Miguel Fire District	0827	28,617		570			28,047	
Santa Margarita Fire District	0831	34,771				5,267	40,038	
Templeton Fire District	0833	31,538		1,442			30,096	
Total Fire Districts		403,904		100,060		11,815	315,659	
CEMETERY DISTRICTS								
Adelaida Cemetery District	0836	930		310			620	
Arroyo Grande Cemetery District	0837	133,489		39,574			93,915	
Atascadero Cemetery District	0843	59,418				2,677	62,095	
Cambria Cemetery District	0844	32,902				5,980	38,882	
Cayucos Morro Bay Cemetery District	0845	109,184				2,844	112,028	
Estrella Cemetery District	0846	1,335		300			1,035	
Paso Robles Cemetery District	0847	18,829				6,215	25,044	
San Miguel Cemetery District	0851	24,082		8,508			15,574	
Santa Margarita Cemetery District	0852	18,431				1,469	19,900	
Shandon Cemetery District	0853	5,577		1,144			4,433	
Templeton Cemetery District	0854	34,784		4,122			30,662	
Total Cemetery Districts		438,961		53,958		19,185	404,188	
OTHER DISTRICTS								
Arroyo Grande	0858	2,854				525	3,379	
Las Tablas	0868	664					664	
Upper Salinas	0888	474		471			3	
Shell Beach	0893	265					265	
Total Other Districts		4,257		471		525	4,311	
TOTAL COUNTY DISTRICTS		940,948		164,217		42,835	819,566	

State Controller
County Budget Act
1986

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

San Miguel Sanitary DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Sanitary District	Secured Roll: 575,583 ; Unsecured Roll: 107,169	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Sanitary District	4,456		4,456			-0-	11,025	11,025

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
San Miguel Sanitary District	10,675	4,210	14,885	11,025	3,860	579	3,281	.60

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	26	120	100	100	
Interest	295	260	225	225	
Sanitation Services	500	100	9,600	9,600	0803
Homeowners	502	580	617	617	
Business Inventory	390	105	483	483	
Other	218		-0-	-0-	
Total	1,931	1,165	11,025	11,025	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	2,420	2,603	4,200	4,200	
2000 Services & Supplies	881	2,593	5,275	5,275	
4000 Equipment	-0-	-0-	1,200	1,200	
Total	3,301	5,196	10,675	10,675	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Templeton Sanitary (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Sanitary District	Secured Roll: 644,865 ; Unsecured Roll: 59,427	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Templeton Sanitary District	649		649			-0-	-0-	-0-

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Templeton Sanitary District	-0-		-0-	-0-	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	~~Approved~~ Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	41	30	-0-	-0-	
Total	41	30	-0-	-0-	0804

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	~~Approved~~ Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
	-0-	-0-	-0-	-0-	0804

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Oceano Sanitary (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Sanitary District	Secured Roll: 2,929,600 ; Unsecured Roll: 169,614	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Oceano Sanitary District	54,395		43,155		(11,240)	-0-	25,965	25,965

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Oceano Sanitary District	14,965	18,340	33,305	25,965	7,340	382	6,958	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	369	785	800	800	
Interest	1,814	2,882	2,600	2,600	
Other In Lieu Taxes	-0-	-0-	-0-	-0-	0805
Business Inventory	100	111	127	127	
Homeowners	1,706	1,853	1,938	1,938	
Sanitation Service	24,106	17,710	20,500	20,500	
Prior Year Revenue	(30)	-0-	-0-	-0-	
Total	28,065	23,341	25,965	25,965	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	1,920	2,265	2,640	2,640	
Services & Supplies	25,617	11,604	12,325	12,325	0805
Total	25,537	13,869	14,965	14,965	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

South SLO Sanitation DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
South SLO Sanitation	Secured Roll: 25,789,455 ; Unsecured Roll: 153,714	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
South SLO Sanitation	34,326		24,598			9,728	157,780	167,508

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
South SLO Sanitation	167,508		167,508	167,508	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	5	-0-	-0-	-0-	
Interest	1,116	541	400	400	
Sanitation Services	158,288	114,338	72,000	72,000	
Other	-0-	-0-	85,380	85,380	0819
Total	159,409	114,879	157,780	157,780	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	46,029	42,128	60,930	60,930	
Services & Supplies	109,908	85,617	85,128	85,128	0819
Structures & Improvements	-0-	-0-	10,000	10,000	
Equipment	3,098	7,368	11,450	11,450	
Total	159,035	135,113	167,508	167,508	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Fire (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Fire District	Secured Roll: 19,805,050 ; Unsecured Roll: 1,279,558	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Fire District	138,209		124,751	50		13,408	55,167	68,575

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Fire District	238,290		238,290	68,575	169,715	9,789	159,926	.85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 74 - 75	19 75 - 76	19 76 - 77	1976 - 77	
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	6,801	5,881	6,000	6,000	
Interest	6,090	5,951	6,000	6,000	
Homeowners	31,477	34,134	37,154	37,154	
Business Inventory	2,440	3,088	4,013	4,013	0823
Other	2,998	503	2,000	2,000	
Total	49,806	49,557	55,167	55,167	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 74 - 75	19 75 - 76	19 76 - 77	1976 - 77	
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	121,220	138,865	156,680	156,680	
Services & Supplies	26,434	34,407	46,050	46,050	
Other Charges	54	49	60	60	
Structures & Improvements	-0-	636	500	500	
Equipment	18,310	29,197	35,000	35,000	
Total	166,018	203,154	238,290	238,290	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Cambria Fire (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cambria Fire District	Secured Roll: 16,467,968 ; Unsecured Roll: 153,352	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Fire District	55,442		55,442			-0-	5,592	5,592

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cambria Fire District	38,500	6,548	45,048	5,592	39,456	345	39,111	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	537	629	550	550	
Interest	1,957	1,929	1,500	1,500	
Homeowners	2,628	3,027	3,235	3,235	0824
Business Inventory	131	170	207	207	
Other	850	90	100	100	
Totals	6,103	5,845	5,592	5,592	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	9,034	11,993	20,000	20,000	
Services & Supplies	6,762	7,852	11,000	11,000	
Equipment	5,644	3,059	5,000	5,000	0824
Contingencies	-0-	-0-	2,500	2,500	
Total	21,440	22,904	38,500	38,500	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Cayucos Fire (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cayucos Fire District	Secured Roll: 11,074,876 ; Unsecured Roll: 95,978	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cayucos Fire District	64,239		10,162			54,077	4,708	58,785

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cayucos Fire District	80,000		80,000	58,785	21,215	173	21,042	.20

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1974 - 75 (2)	Actual ☒ Estimated ☐ Revenues 1975 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1976 - 77 (4)	~~Approved~~/Adopted by the Governing Board 1976 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	228	344	300	300	
Interest	3,277	2,713	2,500	2,500	
Homeowners	1,560	1,618	1,810	1,810	0825
Business Inventory	85	90	98	98	
Totals	5,150	4,765	4,708	4,708	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1974 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 1975 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1976 - 77 (10)	~~Approved~~/Adopted by the Governing Board 1976 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	9,153	8,833	12,000	12,000	
Services & Supplies	3,526	3,362	8,000	8,000	
Equipment	-0-	-0-	60,000	60,000	
Totals	12,679	12,195	80,000	80,000	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Oceano Fire (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Fire District	Secured Roll: 2,966,566 ; Unsecured Roll: 173,938	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Oceano Fire District	51,088		20,525			30,563	12,190	42,753

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Oceano Fire District	72,500		72,500	42,753	29,747	1,565	28,182	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	1,400	2,980	2,000	2,000	
Interest	1,672	2,071	1,400	1,400	
Homeowners	6,748	7,354	7,662	7,662	
Business Inventory	414	459	528	528	0826
Fire Abatement	1,665	1,551	600	600	
Other	34	152	-0-	-0-	
Totals	11,933	14,567	12,190	12,190	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	10,959	13,856	17,000	17,000	
Services & Supplies	12,374	17,889	20,000	20,000	
Equipment	-0-	-0-	32,500	32,500	0826
Contingencies	-0-	-0-	3,000	3,000	
Totals	23,333	31,745	72,500	72,500	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

San Miguel Fire (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 11B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Fire District	Secured Roll: 609,081 ; Unsecured Roll: 107,356	Secured: 5 %; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Fire District	28,617		28,047			570	2,654	3,224

FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			Available Financing	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Total	Unsecured	Secured		
San Miguel Fire District	7,545		7,545	4,321	618	3,703	3,224	.64

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974 - 75	Actual ☒ Estimated ☐ Revenues 1975 - 76	Revenue Estimates Requested ☐ Recommended ☐ 1976 - 77	~~Approved~~/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	29	226	100	100	
Interest	1,875	1,415	1,350	1,350	
Homeowners	558	641	681	681	0827
Business Inventory	415	125	523	523	
Total	2,877	2,407	2,654	2,654	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974 - 75	Actual ☐ Estimated ☒ Expenditures 1975 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77	~~Approved~~/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	1,100	1,000	1,800	1,800	
Services & Supplies	4,782	3,133	4,245	4,245	0827
Equipment	-0-	-0-	1,000	1,000	
Contingencies	-0-	-0-	500	500	
Total	5,882	4,133	7,545	7,545	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

~~Santa Margarita Fire~~ DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Fire District	Secured Roll: 932,871 ; Unsecured Roll: 39,454	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Fire District	34,771		34,771			-0-	4,520	4,520

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Fire District	8,470	5,267	13,737	4,520	9,217	355	8,862	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1974 - 75 (2)	1975 - 76 (3)	1976 - 77 (4)	1976 - 77 (5)	(6)
Property Taxes - Prior Years	303	425	300	300	
Interest	1,397	1,413	1,000	1,000	
Rent	-0-	360	360	360	
Homeowners	1,996	2,458	2,645	2,645	0831
Business Inventory	127	243	215	215	
Total	3,823	4,899	4,520	4,520	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1974 - 75 (8)	1975 - 76 (9)	1976 - 77 (10)	1976 - 77 (11)	(12)
Salaries & Employee Benefits	1,324	854	2,000	2,000	
Services & Supplies	2,156	3,475	4,500	4,500	0831
Fixed Assets - Equipment	-0-	-0-	1,000	1,000	
Structures & Improvements	-0-	-0-	200	200	
Contingencies	-0-	-0-	770	770	
Total	3,480	4,329	8,470	8,470	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Templeton Fire (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Fire District	Secured Roll: 792,627 ; Unsecured Roll: 60,477	Secured: 5 %; Unsecured: .10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Fire District	31,538		30,096			1,442	4,599	6,041

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Fire District	12,500		12,500	6,041	6,459	435	6,024	.80

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	241	106	125	125	
Interest	1,730	1,641	1,300	1,300	
Rent	780	820	700	700	
Homeowners	1,962	2,117	2,129	2,129	0833
Business Inventory	223	199	345	345	
Other	45	-0-	-0-		
Totals	4,981	4,883	4,599	4,599	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	1,568	1,486	2,500	2,500	
Services & Supplies	2,152	8,389	6,500	6,500	0833
Equipment	-0-	-0-	3,500	3,500	
Total	3,720	9,875	12,500	12,500	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Adelaida Cemetery (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Adelaida Cemetery District	Secured Roll: 3,064,778 ; Unsecured Roll: 104,371	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Adelaida Cemetery District	930		620			310	40	350

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Adelaida Cemetery District	350		350	350	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	67	47	40	40	
Property Taxes - Prior Years	-0-	2	-0-	-0-	0836
Total	67	49	40	40	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	50	50	350	350	0836
Total	50	50	350	350	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Arroyo Grande Cemetery (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Arroyo Grande Cemetery	Secured Roll: 65,673,286 ; Unsecured Roll: 2,771,696	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Arroyo Grande Cemetery	133,489		93,890	25		39,574	60,678	100,252

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Arroyo Grande Cemetery	113,229		113,229	100,252	12,977	499	12,478	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	863	712	700	700	
Interest	8,761	7,051	6,500	6,500	
Homeowners	1,641	1,796	1,900	1,900	
Business Inventory	260	171	198	198	0837
Sale of Plots	55,538	53,095	51,000	51,000	
Other	600	545	380	380	
Applicable to Prior Years	(783)	(594)	-0-	-0-	
Total	66,880	62,776	60,678	60,678	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	38,995	47,061	56,079	56,079	
Services & Supplies	22,256	22,018	27,150	27,150	0837
Structures & Improvements	11,159	4,245	20,000	20,000	
Equipment	3,353	303	2,000	2,000	
Contingencies	-0-	-0-	8,000	8,000	
Total	75,763	73,627	113,229	113,229	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Cemetery (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Cemetery District	Secured Roll: 24,356,384 ; Unsecured Roll: 1,176,960	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Cemetery District	59,418		52,095			7,323	23,208	30,531

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Cemetery District	49,886	10,000	59,886	30,531	29,355	1,589	27,766	.12

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	1,015	813	850	850	
Interest	4,157	2,148	1,700	1,700	
Homeowners	4,795	6,600	5,822	5,822	
Business Inventory	292	395	586	586	0843
Other	112	-0-	-0-	-0-	
Sales	13,644	18,601	14,250	14,250	
Applicable to Prior Years	(150)	(200)	-0-	-0-	
Total	23,865	28,357	23,208	23,208	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	22,665	24,129	31,181	31,181	
Services & Supplies	6,043	8,778	11,205	11,205	0843
Structures & Improvements	45,303	2,711	5,000	5,000	
Fixed Assets	296	1,907	2,500	2,500	
Total	74,307	37,525	49,886	49,886	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Cambria Cemetery (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cambria Cemetery District	Secured Roll: 23,231,555 ; Unsecured Roll: 414,416	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Cemetery District	32,902		32,902			-0-	3,803	3,803

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cambria Cemetery District	6,800	5,980	12,780	3,803	8,977	149	8,828	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1974 - 75	1975 - 76	1976 - 77	1976 - 77	
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	196	186	190	190	
Interest	1,455	1,385	1,300	1,300	
Rent	350	215	200	200	
Homeowners	448	506	540	540	0844
Business Inventory	53	59	73	73	
Sale of Plots	2,104	1,783	1,500	1,500	
Other	143	10	-0-	-0-	
Total	4,749	4,144	3,803	3,803	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 74 - 75	19 75 - 76	19 76 - 77	19 76 - 77	
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	4,283	3,860	4,500	4,500	
Services & Supplies	1,278	1,496	1,500	1,500	
Other Charges	-0-	-0-	100	100	
Equipment	-0-	-0-	600	600	0844
Contingencies	-0-	-0-	100	100	
Total	5,561	5,356	6,800	6,800	

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State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Cayucos-Morro Bay Cemetery (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cayucos-Morro Bay Cemetery	Secured Roll: 71,863,691 ; Unsecured Roll: 1,647,677	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Cayucos Morro Bay Cemetery	109,184		109,159	25		-0-	32,091	32,091

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☒
Cayucos Morro Bay Cemetery	99,000	2,844	101,844	32,091	69,753	1,483	68,270	.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	947	1,447	1,000	1,000	
Interest	3,052	3,896	3,500	3,500	
State Aid For Disaster	6,120		-0-	-0-	
Homeowners	5,830	4,157	4,276	4,276	
Sale of Plots	22,420	21,950	22,000	22,000	0845
Other	141	463	-0-	-0-	
Applicable to Prior Years	(332)	(260)			
Business Inventory	1,503	1,445	1,315	1,315	
Total	39,681	33,098	32,091	32,091	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	38,881	44,334	48,000	48,000	
Services & Supplies	13,570	13,016	17,000	17,000	
Other Charges	626	-0-	-0-	-0-	0845
Structures & Improvements	19,392	5,706	25,000	25,000	
Contingencies	-0-	-0-	9,000	9,000	
Total	72,469	63,056	99,000	99,000	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Estrella Cemetery (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Estrella Cemetery	Secured Roll: 2,953,139 ; Unsecured Roll: 193,956	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Estrella Cemetery	1,335		1,035			300	100	400

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Estrella Cemetery	400		400	400	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 74 - 75	19 75 - 76	19 76 - 77	19 76 - 77	
(1)	(2)	(3)	(4)	(5)	(6)
Interest	119	69	50	50	
Total	119	69	50	50	0846

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 74 - 75	19 75 - 76	19 76 - 77	19 76 - 77	
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	800	-0-	400	400	
Total	800	-0-	400	400	0846

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Paso Robles Cemetery (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Paso Robles Cemetery	Secured Roll: 27,057,653 ; Unsecured Roll: 1,862,141	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Paso Robles Cemetery	18,829		18,804	25		-0-	39,492	39,492

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Paso Robles Cemetery	63,563	6,215	69,778	39,492	30,286	2,011	28,275	.11

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes- Prior Years	929	728	800	800	
Interest	1,186	196	300	300	
Rent	50	-0-	-0-	-0-	
Homeowners	2,829	3,683	3,574	3,574	0847
Business Inventory	1,278	1,633	1,777	1,777	
Sale of Plots	23,026	28,373	33,041	33,041	
Sale of Fixed Assets	1,550	-0-	-0-	-0-	
Other	68	211	-0-	-0-	
Total	30,916	34,824	39,492	39,492	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	42,625	44,672	36,539	36,539	
Services & Supplies	14,270	14,881	19,815	19,815	0847
Structures & Improvements	10,399	-0-	1,544	1,544	
Equipment	-0-	328	1,000	1,000	
Contingencies	-0-	-0-	4,665	4,665	
Total	67,294	59,881	63,563	63,563	

State Controller
County Budget Act
1985

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
San Miguel Cemetery (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Cemetery	Secured Roll: 9,009,441 ; Unsecured Roll: 561,427	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
San Miguel Cemetery	24,082		15,574			8,508	3,741	12,249

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
San Miguel Cemetery	19,500		19,500	12,249	7,251	404	6,847	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	335	1,385	450	450	
Interest	1,032	970	800	800	
Homeowners	119	173	200	200	
Rent	12	12	12	12	0851
Business Inventory	59	28	79	79	
Sale of Plots	2,308	4,474	2,200	2,200	
Other	50	40	-0-	-0-	
Total	3,915	7,082	3,741	3,741	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	3,918	4,905	7,000	7,000	
Services & Supplies	2,222	1,940	4,500	4,500	0851
Structures & Improvements	-0-	-0-	3,500	3,500	
Equipment	-0-	498	3,500	3,500	
Contingencies	-0-	-0-	1,000	1,000	
Total	6,140	7,343	19,500	19,500	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Santa Margarita Cemetery (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Cemetery	Secured Roll: 6,241,425 ; Unsecured Roll: 324,482	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Cemetery	18,431		18,431			-0-	2,570	2,570

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Cemetery	6,700	1,469	8,169	2,570	5,599	263	5,336	.09

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	87	88	80	80	
Interest	812	786	750	750	
Homeowners	370	454	485	485	
Business Inventory	222	182	235	235	
Water Sales	-0-	120	120	120	0852
Sale of Plots	955	800	900	900	
Other	120	61	-0-	-0-	
Total	2,566	2,491	2,570	2,570	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	2,527	2,008	2,500	2,500	
Services & Supplies	1,669	1,624	2,000	2,000	0852
Equipment	-0-	-0-	2,000	2,000	
Contingencies	-0-	-0-	200	200	
Total	4,196	3,632	6,700	6,700	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Shandon Cemetery (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE #3

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Shandon Cemetery	Secured Roll: 6,219,010 ; Unsecured Roll: 378,330	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Shandon Cemetery	5,577		4,433			1,144	707	1,851

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
Shandon Cemetery	4,975		4,975	1,851	3,124	170	2,954	.05

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	51	59	50	50	
Interest	253	209	175	175	
Homeowners	34	60	62	62	
Business Inventory	39	44	70	70	
Sale of Plots	50	743	350	350	0853
Revenue Applicable to Prior Years	(45)				
Total	382	1,115	707	707	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	~~Approved~~/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	1,500	1,950	1,800	1,800	
Services & Supplies	-0-	375	600	600	
Fixed Assets - Land	-0-	25	1,975	1,975	0853
Fixed Assets - Equipment	-0-	-0-	600	600	
Total	1,500	2,350	4,975	4,975	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Templeton Cemetery (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Cemetery	Secured Roll: 10,691,367 ; Unsecured Roll: 567,413	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Cemetery	34,784		30,662			4,122	4,478	8,600

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Cemetery	15,000		15,000	8,600	6,400	306	6,094	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	123	126	110	110	
Interest	1,758	1,643	1,500	1,500	
Homeowners	477	528	585	585	
Business Inventory	168	162	183	183	
Sale of Plots	4,003	3,515	2,000	2,000	
Other	232	90	100	100	
Prior Years		(15)			
Total	6,761	6,049	4,478	4,478	0854

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	3,651	4,135	6,000	6,000	
Services & Supplies	1,402	1,476	4,700	4,700	
Structures & Improvements	-0-	2,771	3,800	3,800	
Equipment	7	-0-	500	500	
Total	5,060	8,382	15,000	15,000	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Arroyo Grande Resource Cons. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Arroyo Grande Resource Cons.	Secured Roll: 27,899,572 ; Unsecured Roll: 33,865	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Arroyo Grande Resource Cons.	2,854		2,854			-0-	1,405	1,405

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Arroyo Grande Resource Cons.	880	525	1,405	1,405	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
Interest	152	149	125	125	
Other In Lieu Taxes	750	750	1,280	1,280	0858
Total	902	899	1,405	1,405	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Services & Supplies	502	653	800	800	0858
Contingencies	-0-	-0-	80	80	
Total	502	653	880	880	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Las Tablas Resource Cons. **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Las Tablas Resource Cons.	Secured Roll: ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Las Tablas Resource Cons.	664		664			-0-	2,570	2,570

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Las Tablas Resource Cons.	2,570		2,570	2,570	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77 (4)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	113	72	70	70	
Other In Lieu Taxes	1,250	1,250	2,500	2,500	
Other	3	-0-			0868
Total	1,366	1,322	2,570	2,570	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 76 - 77 (10)	~~Approved~~/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	1,514	1,879	2,200	2,200	
Services & Supplies	510	295	370	370	0868
Total	2,024	2,174	2,570	2,570	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Upper Salinas Resource Cons. DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 15B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Upper Salinas Resource Cons.	Secured Roll: ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Upper Salinas Resource Cons.	474		3			471	4,160	4,631

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Upper Salinas Resource Cons.	4,631		4,631	4,631	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 74 - 75 (2)	19 75 - 76 (3)	19 76 - 77 (4)	19 76 - 77 (5)	(6)
Interest	266	123	110	160	
Other In Lieu Taxes	2,425	2,510	4,000	4,000	
Other	3	-0-	-0-	-0-	0888
Total	2,694	2,633	4,110	4,160	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 74 - 75 (8)	19 75 - 76 (9)	19 76 - 77 (10)	19 76 - 77 (11)	(12)
Salaries & Employee Benefits	4,165	4,316	3,900	3,900	
Services & Supplies	466	415	731	731	0888
Total	4,631	4,731	4,631	4,631	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Shell Beach Co. Water DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Shell Beach Co. Water	Secured Roll: 880 ; Unsecured Roll: 0	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Shell Beach Co. Water	265	-0-	265	-0-	-0-	-0-	-0-	-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Shell Beach Co. Water	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
					0893

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____	Actual ☐ Estimated ☐ Expenditures 19____	Expenditure Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
JUNIOR COLLEGE DISTRICTS								
1303 SLO Community College	6,923,767		6,923,767	3,318,349	3,605,418	130,468	3,474,950	.67
1309 Allan Hancock Jr. College	9,030		9,030	22	9,008	440	8,568	.64
Total Junior College Districts	6,932,797		6,932,797	3,318,371	3,614,426	130,908	3,483,518	
UNIFIED SCHOOL DISTRICTS								
1231 Templeton	1,085,261		1,085,261	545,477	539,784	15,115	524,669	5.72
1243 San Luis Coastal	17,790,686		17,790,686	5,640,253	12,150,433	455,593	11,694,840	4.04
1253 Lucia Mar	10,450,094		10,450,094	6,477,081	3,973,013	134,099	3,838,914	4.45
1273 Atascadero	5,501,684		5,501,684	3,444,077	2,057,607	83,579	1,974,028	4.47
1293 Shandon	577,587		577,587	248,283	329,304	15,015	314,289	3.20
Total Unified School Districts	35,405,312		35,405,312	16,355,171	19,050,141	703,401	18,346,740	
HIGH SCHOOL DISTRICTS								
1223 Coast Union	847,725		847,725	299,897	547,828	13,396	534,432	1.32
1225 Paso Robles Union	1,687,323		1,687,323	892,445	794,878	52,748	742,130	1.78
1227 Santa Maria Union	34,300		34,300	82	34,218	2,420	31,798	2.35
Total High School Districts	2,569,348		2,569,348	1,192,424	1,376,924	68,564	1,308,360	
ELEMENTARY SCHOOL DISTRICTS								
1208 Santa Marie Joint Union	470		470	-0-	470	-0-	470	3.23
1203 Cambria Union	468,509		468,509	353,069	115,440	1,734	113,706	.50
1205 Cayucos	390,108		390,108	276,751	113,357	2,425	110,932	.82
1207 Cuyama	66,301		66,301	163	66,138	3,559	62,579	.67
1211 Fairview	41,973		41,973	39,411	2,562	131	2,431	.13
1213 Paso Robles Union	2,375,933		2,375,933	1,672,249	703,684	35,911	667,773	2.31
1214 Phillips	65,148		65,148	42,992	22,156	60	22,096	1.15
1217 Pleasant VAlley Joint Union	22,293		22,293	18,147	4,146	-0-	4,146	.19
1221 San Miguel Joint Union	336,916		336,816	234,848	102,068	5,754	96,314	1.13
1281 Santa Margarita (Bldg. Loan)	24,119		24,119	2,865	21,254	721	20,533	.39
Total Elementary School Districts	3,791,770		3,791,770	2,640,495	1,151,275	50,295	1,100,980	
AREAWIDE SCHOOLS								
1311 Coast Union Elemetary	447,634		447,634	35,198	412,441	7,735	404,706	1.00
1312 Paso Robles Joint Union	580,536		580,536	67,912	512,624	27,853	484,771	1.16
Total Areawide Schools	1,028,170		1,028,170	103,105	925,065	35,588	889,477	
OTHER SCHOOL FUNDS								
1307 County School Service - Capital Outlay	291,707		291,707	25,084	266,623	10,348	256,275	.05
1308 County School Service	408,390		408,390	35,118	373,272	14,487	358,785	.07
1310 School District Equalization	1,095,846		1,095,846	92,427	1,003,419	28,975	974,444	.19
1314 Physically Handicapped	407,695		407,695	35,118	372,577	14,420	358,157	.07
1315 Mentally Retarded	232,966		232,966	20,065	212,901	8,240	204,661	.04
1316 Cal OSHA	-0-	2,649	2,649	579	2,070	2,070	-0-	-0-
1317 Children's Institutions	-0-	2,639	2,639	579	2,060	2,060	-0-	-0-
1316 Regional Occupation Center	55,691		55,691	4,437	51,254	-0-	51,254	.01
Total Other School Funds	2,492,295	5,288	2,497,583	213,407	2,284,176	80,600	2,203,576	
TOTAL SCHOOL DISTRICTS	52,219,692	5,288	52,224,980	23,822,973	28,402,007	1,069,356	27,332,651	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVED BY TAX COLLECTIONS ONLY								
0165 Cambria County Water			51,480	4,128	47,352	414	46,938	.30
0166 Garden Farms County Water			7,300	1,528	5,772	4	5,768	1.50
0198 Santa Maria Valley County Water			14,336	-0-	14,336	-0-	14,336	.73
0213 Cambria Community Hospital			23,973	1,530	22,443	496	21,947	.10
0214 Paso Robles Hospital			4,503	971	3,532	3,532	-0-	-0-
0223 Cayucos Sanitary			86,185	7,130	79,055	648	78,407	.75
0227 City of Arroyo Grande			418,910	76,900	342,010	19,397	322,613	1.89
0231 City of Grover City			270,782	57,842	212,940	9,828	203,112	2.37
0232 City of Morro Bay			568,006	37,112	530,894	19,891	511,003	1.00
0233 City of Paso Robles			465,186	97,091	368,095	35,287	332,808	2.54
0234 City of Pismo Beach			293,190	27,708	265,482	8,650	256,832	1.56
0235 City of San Luis Obispo			1,193,928	135,710	1,058,218	95,613	962,605	1.25
0368 Santa Maria Valley Resources			393	-0-	393	-0-	393	.02
0378 Cuyama Valley Resources			437	-0-	437	6	431	.03
0473 Port San Luis Harbor			475,312	39,545	435,767	19,531	416,236	.16
0474 Calif. Valley Comm. Service			42,084	780	41,304	39	41,265	2.00
0475 Nipomo Community Service			76,002	13,592	62,410	2,827	59,583	1.34
0476 Cambria Community Service			5	1	4	4	-0-	-0-
0477 San Simon Acres Comm. Serv.			13,422	375	13,047	1,096	11,951	1.00
0528 Grover City Street Lighting No. 1			17,974	-0-	17,974	33	17,941	.55
0895 Avila Beach County Water (Fire)			25,904	6,665	19,239	203	19,036	.90
0896 Avila Beach County Water (Sanitary)			17,968	1,035	16,933	373	16,560	1.65
TOTAL			4,067,280	509,643	3,557,637	217,872	3,339,765	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1976 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
JUNIOR COLLEGE DISTRICTS								
1303 SLO Community	907,299					907,299	2,411,050	3,318,349
1309 Allen Hancock	-0-					-0-	22	22
Total Junior College Districts	907,299					907,299	2,411,072	3,318,371
UNIFIED SCHOOL DISTRICTS								
1231 Templeton	69,130					69,130	476,347	545,477
1234 San Luis Coastal	1,451,713					1,451,713	4,188,540	5,640,253
1253 Lucia Mar	423,408					423,408	6,053,673	6,477,081
1273 Atascadero	399,419					399,419	3,044,658	3,444,077
1293 Shandon	129,906					129,906	118,377	248,283
Total Unified School Districts	2,473,576					2,473,576	13,881,595	16,355,171
HIGH SCHOOL DISTRICTS								
1223 Coast Union	164,263					164,263	135,634	299,897
1225 Paso Robles	175,587					175,587	716,858	892,445
1227 Santa Maria Union	-0-					-0-	82	82
Total High School Districts	339,850					339,850	852,574	1,192,424
ELEMENTARY SCHOOL DISTRICTS								
1208 Santa Maria Joint Union	-0-					-0-	-0-	-0-
1203 Cambria Union	45,993					45,993	307,076	353,069
1205 Cayucos	37,595					37,595	239,156	276,751
1207 Cuyama	-0-					-0-	163	163
1211 Fairview	14,658					14,658	24,753	39,411
1213 Paso Robles	218,329					218,329	1,453,920	1,672,249
1214 Phillips	15,723					15,723	27,269	42,992
1217 Pleasant Valley	3,971					3,971	14,176	18,147
1221 San Miguel	74,336					74,336	160,512	234,848
1281 Santa Margarita	-0-					-0-	2,865	2,865
Total Elementary School Districts	410,605					410,605	2,229,890	2,640,495
AREAWIDE SCHOOLS								
1311 Coast Union	2,430					2,430	32,763	35,193
1312 Paso Robles Joint Union	5,221					5,221	62,691	67,912
Total Areawide Schools	7,651					7,651	95,454	103,105
OTHER SCHOOL FUNDS								
1307 County - Capital Outlay	18,151		18,151			-0-	25,084	25,084
1308 County School Service	1,430,945		1,430,945			-0-	35,118	35,118
1310 School District	88,723		88,723			-0-	92,427	92,427
1314 Physically	25,659		25,659			-0-	35,118	35,118
1315 Mentally	12,862		12,862			-0-	20,065	20,065
1316 Cal OSHA	-0-					-0-	579	579
1317 Children's	-0-					-0-	579	579
1316 Regional Occupation	-0-					-0-	4,437	4,437
Total Other School Funds	1,576,340		1,576,340				213,407	213,407
TOTAL SCHOOL DISTRICT	5,715,321		1,576,340			4,138,981	19,683,992	23,822,973

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1976 Actual ☐ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Less: Fund Balance—Unavailable: Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance—Unavailable: Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
AGENCIES SERVED BY TAX COLLECTIONS ONLY								
0165 Cambria County Waters DISS							4,128	4,128
0166 Garden Farms County Water							1,528	1,528
0198 Santa Maria Valley County Water							-0-	-0-
0213 Cambria Community Hospital							1,530	1,530
0214 Paso Robles Hospital							971	971
0223 Cayucos Sanitary							7,130	7,130
0227 City of Arroyo Grande							76,900	76,900
0231 City of Grover City							57,842	57,842
0232 City of Morro Bay							37,112	37,112
0233 City of Paso Robles							97,091	97,091
0234 City of Pismo Beach							27,708	27,708
0235 City of San Luis Obispo							135,710	135,710
0368 Santa Maria Valley Resources							-0-	-0-
0378 Cuyama Valley Resources							-0-	-0-
0473 Port San Luis Harbor							39,545	39,545
0474 Calif. Valley Comm. Service							780	780
0475 Nipomo Comm. Service							13,592	13,592
0476 Cambria Comm. Service.							1	1
0477 San Simeon Acres Comm. Serv.							375	375
0528 Grover City Street Lighting No. 1							-0-	-0-
0895 Avila Beach Cty. Water (Fire)							6,665	6,665
0896 Avila Beach Cty. Water (Sanitary)							1,035	1,035
TOTAL							509,643	509,643

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1976 - 77

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 74 - 75		Actual Estimated Expenditures 19 75 - 76		Requirements for Budget Year 19 76 - 77			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	SANITARY DISTRICTS								
	1103 Oceano Sanitary 1966	14,900	5,000	14,700	5,000	14,500	5,000	12,150	31,650
2	1130 Oceano Sanitary 1967	7,480	3,000	7,340	4,000	7,180	4,000	6,510	17,690
	1133 Avila Sanitary 1968	4,069	5,000	3,806	5,000	3,544	5,000	6,640	15,184
3	Total Sanitary District	26,449	13,000	25,846	14,000	25,224	14,000	25,300	64,524
4									
5	SANITATION DISTRICTS								
	1109 Atascadero cc. Sanitation	38,400	10,000	37,800	10,000	37,200	15,000	25,650	77,850
6	1039 So. SLO Co. Sanitation 65A & B	42,725	40,000	40,725	40,000	38,960	40,000	48,703	127,663
7	Total Sanitation District	81,125	50,000	78,525	50,000	76,160	55,000	74,353	205,513
8									
	LIGHTING DISTRICTS								
9	0796 Improvement Area #1	14,550	5,000	14,250	5,000	13,950	5,000	16,738	35,688
10	Total Lighting Districts	14,550	5,000	14,250	5,000	13,950	5,000	16,738	35,688
11									
	COMMUNITY SERVICES								
12	1083 San Simeon Acres Comm. Serv	7,273	5,000	6,998	5,000	6,722	5,000	17,572	29,294
13	Total Community Services	7,273	5,000	6,998	5,000	6,722	5,000	17,572	29,294
14									
	IMPROVEMENT DISTRICTS - 1911 ACT								
15	1031 Redfield Woods Improvement	2,544	11,528	151,734	1,068,212				
	1034 Harbor Front Unit No. 1	1,232	6,726	89,939	666,567				
16	1050 Nipomo No. 1	472	1,560	34,480	166,252				
	1084 Grover City Sanitary	26,279	76,503	864,904	5,317,398				
17	1085 Cayucos Assessment Dist. #2	486	3,048	30,651	259,512				
18									
	Total Improvement Districts 1911 Act								
19		31,013	99,365	1,171,708	7,477,941				
20									
21									
22									
23									
24									
25									
26									
27									
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30									
31									
32									

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 76 - 77

	MEANS OF FINANCING									
	Fund Balance as of June 30, 19 76	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 19	Less: Reserved Amounts: Uncancelled General Reserves	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Amount to be Raised by Current Property Tax Levy: Unsecured	Amount to be Raised by Current Property Tax Levy: Secured	Tax Rate on Secured Roll
	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
103	89,579		84,634	4,945	5,865	10,810	20,840	1,358	19,482	.70
130	9,328		2,878	6,450	11,240	17,690	-0-	-0-	-0-	-0-
133	37,048		27,552	9,496	355	9,851	5,333	315	5,018	.50
Total	135,955		115,064	20,891	17,460	38,351	26,173	1,673	24,500	
109	93,411		66,934	26,477	-0-	26,477	51,373	257	51,116	.46
039	106,028		62,135	43,893	-0-	43,893	83,770	470	83,300	.34
Total	199,439		129,069	70,370	-0-	70,370	135,143	727	134,416	
796	32,154		9,097	23,057	235	23,292	12,396	17	12,379	.60
Total	32,154		9,097	23,057	235	23,292	12,396	17	12,379	
083	24,391		24,391	-0-	638	638	28,656	1,986	26,670	2.12
Total	24,391		24,391	-0-	638	638	28,656	1,986	26,670	
031	5,435			5,435		5,435				
034	1,707			1,707		1,707				
050	544			544		544				
084	33,839			33,839		33,839				
085	362			362		362				
Total	41,887			41,887		41,887				

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 76 - 77

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 74 - 75		Actual/Estimated Expenditures 19 75 - 76		Requirements for Budget Year 19 76 - 77			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	1535 SLO Community College	224,700	155,000	740,715	185,000	727,565	330,000	595,514	1,653,079
2	Total Colleges	224,700	155,000	740,715	185,000	727,565	330,000	595,514	1,653,079
3									
4	ELEMENTARY SCHOOLS								
	1404 Arroyo Grande Union 1958/65	105	5,000	-0-	-0-	-0-	-0-	-0-	-0-
5	1405 Arroyo Grande Union 1961/65	12,950	20,000	17,094	25,000	11,025	30,000	30,165	71,190
	1406 Atascadero 1958/60/65	5,495	50,000	4,365	20,000	3,675	20,000	21,540	45,215
6	1407 Atascadero 1969	300	2,000	125	5,000	-0-	-0-	-0-	-0-
	1413 Branch	555	2,000	467	2,000	382	2,000	2,170	4,552
7	1414 Bellevue-Santa Fe Union	1,987	2,000	1,912	2,000	1,837	2,000	3,940	7,777
	1435 Los Ranchos 1958/64	3,277	6,000	3,041	7,000	2,796	7,000	8,312	18,108
8	1441 Morro Union	1,144	35,000	431	5,000	244	5,000	4,075	9,319
	1444 Nipomo Union	5,172	16,000	4,506	16,000	3,953	16,000	8,227	28,180
9	1447 Oceano 1961/63	1,375	9,000	1,100	5,000	900	5,000	5,400	11,300
	1464 Pismo 1959/60	1,795	16,000	1,115	16,000	518	10,000	3,067	13,585
10	1467 San Luis Obispo 1953/61/62	20,652	61,000	18,730	61,000	16,807	61,000	37,896	115,703
	1473 Santa Margarita Union	150	4,000	50	2,000	-0-	-0-	100	100
11	1476 Shandon	138	5,000	-0-	-0-	-0-	-0-	-0-	-0-
	1481 Sunnyside	2,029	6,000	1,785	6,000	1,545	6,000	6,712	14,257
12									
	Total Elementary Schools	57,124	239,000	49,721	172,000	43,682	164,000	131,604	339,286
13									
14	HIGH & UNIFIED SCHOOLS								
	1493 Arroyo Grande Union 1957/58/59/								
15	61/63/64	21,272	121,000	16,932	120,000	12,655	130,000	106,862	249,517
	1497 Atascadero Union 1952	2,640	34,000	1,705	34,000	770	28,000	-0-	28,770
16	1501 Atascadero Union 1958	175	5,000	-0-	-0-	-0-	-0-	-0-	-0-
	1502 Atascadero Union 1964	6,680	40,000	5,380	40,000	4,080	40,000	21,360	65,440
17	1503 Atascadero Union 1969	425	5,000	150	6,000	-0-	-0-	-0-	-0-
	1511 Coast Joint Union	17,700	9,000	17,250	10,000	16,750	11,000	14,100	41,850
18	1516 Paso Robles Union 1959/60	837	31,000	112	6,000	-0-	-0-	-0-	-0-
	1523 San Luis Obispo 53/56/61/62	27,501	151,000	23,021	151,000	19,014	151,000	62,704	232,718
19	1543 Templeton	3,555	12,000	3,105	12,000	2,640	12,000	12,720	27,360
	1544 Shandon	14,750	10,000	14,250	10,000	13,750	10,000	6,625	30,375
20									
	Total High & Unified Schools	95,535	418,000	81,905	389,000	69,659	382,000	224,371	676,030
21									
22	IMPROVEMENT BOND ACT OF 1915								
	0800 Assessment District # 28 -								
23	Cayucos	6,034	8,000	5,682	8,000	5,353	6,000	8,275	19,628
	1030 Cayucos Sanitary Sewer Imp.	919	4,805	715	4,805	511	4,805	4,958	10,274
24	1010 Morro Bay Sanitary 1958-1	49	2,073	-0-	-0-	-0-	-0-	-0-	-0-
	1020 Morro Bay Sanitary 1960-1	486	6,484	162	6,482	-0-	-0-	-0-	-0-
25	1120 Atascadero Assessment Dist. #1	193,690	88,000	186,585	93,000	179,900	54,000	150,000	383,900
	1140 Cambria Sewer	107,912	52,000	105,105	61,000	101,752	44,000	95,000	240,752
26	1150 Arroyo Grande Assessment								
	District #1	92,992	23,521	85,907	42,000	79,808	40,000	76,450	196,258
27	1160 Cayucos Sewer Assessment								
	District #1	5,613	1,964	5,504	2,000	5,396	2,000	4,625	12,021
28	1200 Cambria Assessment								
	District #23	2,317	-0-	3,893	1,289	3,756	3,000	4,650	11,406
29	1121 Atascadero Assessment								
	District #2	-0-	-0-	1,216	-0-	1,315	584	1,150	3,049
30									
31	Total Improvement Bond Act of 1915	410,012	186,847	394,769	218,576	377,791	154,389	345,108	877,288
32									

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 76 - 77

	MEANS OF FINANCING									
	Fund Balance as of June 30, 19 76	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
		Interest & Principal Due & Unpaid June 30, 19	Uncancelled General Reserves				Total	Unsecured	Secured	
	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1435	1,617,842		1,144,034	473,808	100,555	574,363	1,078,716	41,418	1,037,298	
Total	1,617,842		1,144,034	473,808	100,555	574,363	1,078,716	41,418	1,037,298	
1404	3,315		3,315			-0-	-0-			
1405	70,909		44,039	26,870	6,049	32,919	38,271	1,557	36,714	
1406	62,063		36,296	25,767	3,348	29,115	16,100	734	15,366	
1407	2,181		2,181			-0-	-0-	-0-	-0-	
1413	2,776		1,161	1,615	185	1,800	2,752	52	2,700	
1414	4,824		1,455	3,369	241	3,610	4,167	146	4,021	
1435	11,425		4,547	6,878	1,515	8,393	9,715	752	8,963	
1441	10,055		932	9,123	34	9,157	162	162	0	
1444	12,531		1,949	10,582	2,210	12,792	15,338	642	14,746	
1447	6,337		63	6,269	1,018	7,287	4,013	197	3,816	
1464	7,422		2,444	4,978	1,247	6,225	7,360	368	6,992	
1467	46,976		10,869	36,107	8,666	44,773	70,930	6,207	64,723	
1473	533		533	-0-	17	17	83	83	-0-	
1476	800		800	-0-	-0-	-0-	-0-	-0-	-0-	
1481	8,380		1,978	6,402	935	7,337	6,920	171	6,749	
Total	290,527		112,562	137,960	25,465	163,425	175,861	11,071	164,790	
1403	123,764		15,930	107,834	28,419	136,253	113,264	3,104	110,160	
1407	3,975		1,132	2,843	3,203	6,046	22,724	1,254	21,470	
1501	5,571		5,571	-0-	-0-	-0-	-0-	-0-	-0-	
1502	26,406		1,704	24,702	5,250	29,952	35,488	1,427	34,061	
1503	2,163		2,163	-0-	-0-	-0-	-0-	-0-	-0-	
1511	19,589		4,739	14,850	7,040	16,890	24,960	660	24,300	
1516	17,274		17,274	-0-	-0-	-0-	-0-	-0-	-0-	
1523	153,444		52,407	101,037	7,947	109,984	122,734	6,956	115,778	
1543	16,235		593	15,842	1,038	16,880	10,480	384	10,096	
1544	8,270		240	8,030	671	8,701	21,674	1,032	20,642	
Total	376,691		101,553	275,138	49,568	324,706	351,324	14,817	336,507	
0800	12,866			12,866		12,866				
1030	8,659			8,659		8,659				
1010	-0-			-0-		-0-				
1020	653			653		653				
1120	292,802			292,802		292,802				
1140	149,569			149,569		149,569				
1150	150,579			150,579		150,579				
1160	9,553			9,553		9,553				
1200	6,231			6,231		6,231				
1121	1,446			1,446		1,446				
Total	632,358			632,358		632,358				

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